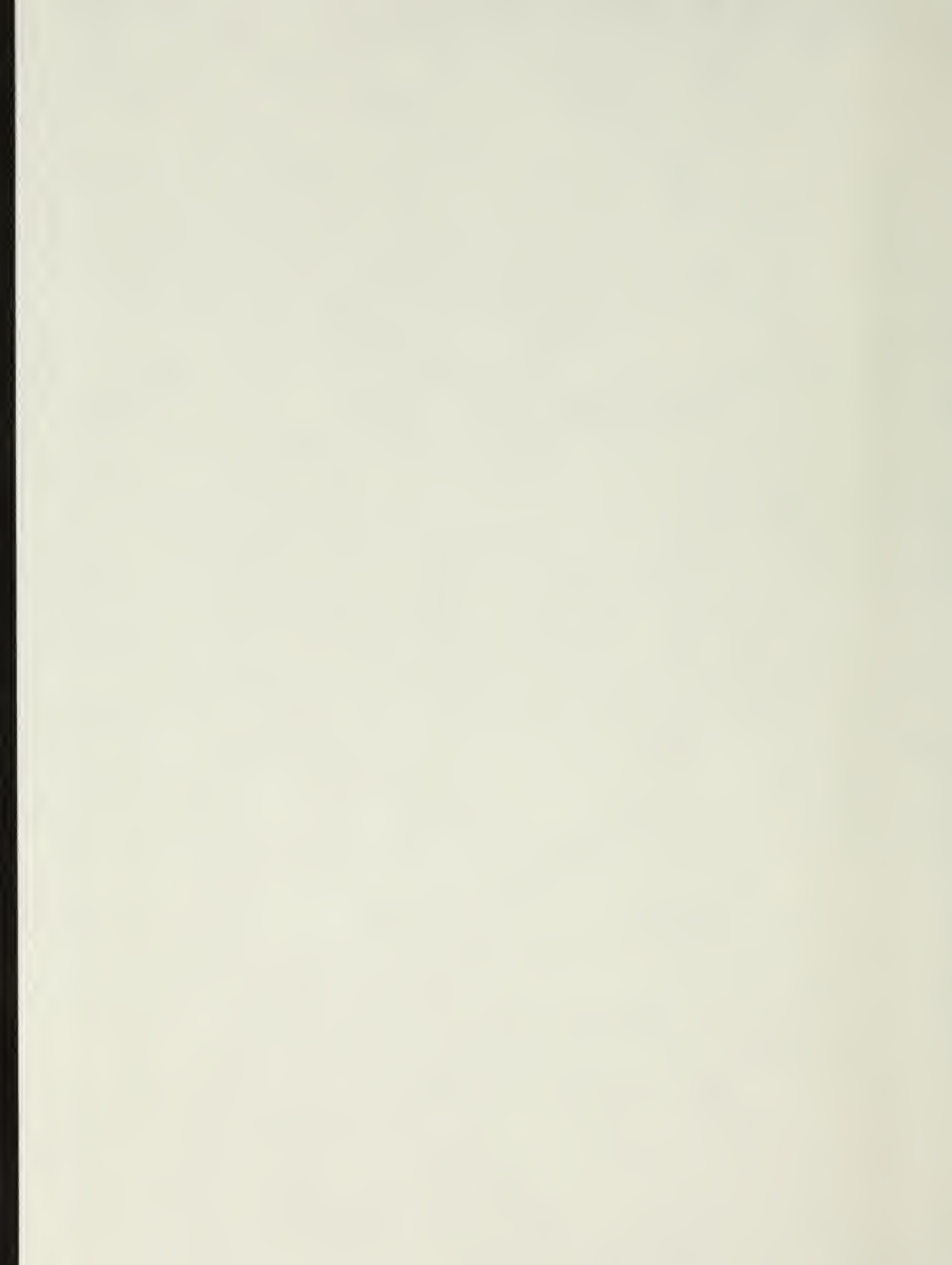




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ANNUAL REPORT OF THE TOWN OF DUXBURY



FOR THE YEAR ENDING
DECEMBER 31, 1989



ANNUAL REPORT
of the
Town Officers and Committees
TOWN OF DUXBURY
MASSACHUSETTS



FOR THE YEAR ENDING
DECEMBER 31,
1989

IN MEMORIAM

Bartlett B. Bradley

1907-1989

Bartlett Bradley, though born in New York City, always considered himself a Duxbury boy. Wherever else he lived was only temporary -- he was a Duxbury resident and citizen.

To the town he loved, he gave his time generously. He was elected Moderator for 16 terms, in office from 1954-1970, presiding over Town Meetings with skill and memorable humor. He then became Veteran's Agent, serving from 1976-1989.

In addition, he was an active member of the Duxbury Beach Reservation and the Duxbury Free Library Inc., acting as President in both organizations. His particular pleasure, however, was serving as Treasurer of the Partridge Academy Scholarship Fund.

"Bart" was modest about his many contributions and accomplishments as a public official. He described his hours at Town Meeting as "hard work, tedious -- but fun." He strongly believed that the most important aspect of the Moderator's job was making good appointments to Town Boards.

As Veteran's Agent, he showed great tact and helpfulness in arranging financial and medical assistance for eligible Veterans. People always left his office with renewed self-respect and hope.

This sensitivity in dealing with people was well known at the Town Hall. Bartlett Bradley was respected and liked by all who came in contact with him.

A rare tribute for a public official.



IN MEMORIAM

BRADLEY G. MARTIN

Brad started his municipal career as a seasonal employee in Parks & Recreation for the Town of Needham. He was a veteran, serving with the Special Forces unit of the U. S. Army and later became Superintendent of the Tree and Park Department of Cohasset. In 1980, Brad became Director of Lands and Natural Resources for the Town of Duxbury which was later changed to Superintendent.

Much of what makes Duxbury special is in some way reflective of Brad's efforts. The trees, the beach, Conservation Lands, the streetscape, Town Landings, The 4th of July Parade, Circus, tot lots, school grounds, ballfields and many other things. The quality of life was better because Brad cared and got involved. We will miss his smile and supportive disposition.



IN MEMORIAM

Edward J. Moran

Eddie worked in the Lands and Natural Resources Department since 1972. His chief job was ground man for the tree crew. He was extremely conscientious and very methodical in every endeavor. He was respected and liked by his fellow workers. He will be missed.



REPORT OF THE BOARD OF SELECTMEN

The 138th Annual Report of the officials and Committees of the Town of Duxbury is herewith submitted by the Board of Selectmen.

Completing his second year as Town Manager, Mr. Thomas Groux affected personnel changes that had immediate and positive effects. Notably, Mr. Walter Tonaszuck was appointed Director of Public Works. Under his direction several long-standing projects have been completed. Among them are improved drainage on Christina Court, water main installation and paving of Lincoln Street as well as the much needed paving of Bay Road and Chestnut Streets. In addition, promising negotiations are currently underway to dispose cost effectively of solid waste from our Transfer Station. Our initial attempts to increase recycling of selected waste products has been encouraging.

The slow real estate market has also slowed the Lincoln Street Affordable Housing Project. The Task Force has continued to rise to this challenge by working with the developer to devise a series of options designed to keep the project moving forward to an eventual completion. The Board of Selectmen extends a thank you to the members of the Task Force for their perseverance.

Important strides have been taken towards the development of an evacuation plan for the Town of Duxbury. With the cooperation of the Massachusetts Civil Defense Agency, Duxbury is in the process of designating host schools and assuring that a functional reception center is available in the event of emergency. While the implementation procedures are not complete, the Board of Selectmen lauds the cooperation and dedication of all the Town's concerned citizenry, especially the Committee members, Department Heads and the Town's employees. Their hard work and determination will result in the provision of a viable plan for all the residents of Duxbury.

In moving towards completion of their goals the Board of Selectmen appointed two new Committees. The By-law Review Committee has the mandate to review and update our by-laws and incorporate the changes consistent with the Special Act covering the Selectmen/Town Manager form of government. The Legislative Aid Task Force, who has given the proposed cuts in local aid and the financial constraints imposed upon all cities and towns, will study legislation which affects municipalities and inform and recommend to the Town of Duxbury, courses of action to take.

The Board of Selectmen wish to commend all the Department Heads for their understanding and cooperation in the development of our Town's budget in this time of fiscal constraints. We are proud of the Police Department functioning under the capable leadership of Chief Enrico Cappucci and the Fire Department ably managed by Chief Carl O'Neil.

1989 was the year that saw the Town Pier not only rebuilt but redesigned to better meet the commercial and recreational needs of the Town of Duxbury. This project was completed by utilizing primarily funds from a State grant. The Town contribution to the project was scheduled at \$150,000.

Due to the extraordinary effort of the Harbormaster, Mr. Donald C. Beers, and dedicated citizens who volunteered their services, the Town's costs were reduced to about \$90,000. The Board of Selectmen would like to take this opportunity to thank all concerned for a job well done.

We regret, with sadness, the loss of Bradley G. Martin, Bartlett B. Bradley, Edward Moran and Claire Donahue. Bradley Martin served the Town as Assistant Director in the Public Works Department in charge of Land and Natural Resources. Bartlett B. Bradley was the Veteran's Services Director and the Veteran's Burial Agent. Edward Moran was a long-time employee of the Lands and Natural Resources section of the DPW. Claire Donahue was an active member in the Radiological Emergency Response Plan Advisory Committee.

All of us wish to thank the many residents of this Town who so unselfishly volunteered their time and effort to the many projects, Boards and Committees. We welcome further participation by any and all the citizens of Duxbury. Further, we wish to thank the Town's employees who all labor long and hard to provide our Town with quality services. Without the efforts, cooperation and involvement of these groups, our function of governing could not be accomplished.

BOARD OF SELECTMEN

Abdulkader C. Hamadeh, Chairman
Patricia A. Dowd
David J. Vogler

REPORT OF THE TOWN MANAGER

Last year in my first annual report as Town Manager I stated that 1988 was a transition year for Town government because it was the first year Duxbury operated with the Board of Selectmen/Town Manager form of government. 1989 might also be called a transition year. However, the transition now is to a reduced level of public services brought about by the constraints of Proposition 2½ and the reduction of State aid. The downsizing of government has now begun. A great deal of time was spent on personnel matters including collective bargaining, disciplinary hearings involving police officers, recruitment of key department heads and revisions to the Town personnel plan. During the later half of 1989 much time was devoted by the Board of Selectmen, Town Manager and Department Heads to emergency evacuation planning and testing of those plans in an exercise with other municipalities.

Budgetary and Fiscal Issues

In January 1989 I submitted my first budget as Town Manager. That budget was in the format of a Program Budget. I described at that time a three-year process of converting the Town's operating budget and capital improvement program to a program-based budget. That budget proposed increases amounting to 4.5% above the prior fiscal year and basically was a maintenance of existing services budget. During the spring of 1989 considerable support developed for adding funds to the budget to allow various Town departments to catch up on deferred needs and to allow the Town to cope with some higher than normal increases in such areas as employee group health insurance.

The highlight of the spring of 1989 was the approval of an override ballot question permitting the Town to add an additional \$1,000,000 to the tax levy over and above the limits that Proposition 2½ would otherwise allow.

The Town Meeting closed in April confident that it had adopted a spending plan that was fiscally responsible and yet sufficient to allow various Town departments, particularly the School Department, to address their needs and "catch up" on deferred purchases of supplies, materials and projects in order to maintain the services and quality of education residents of the Town desire.

Immediately after the fiscal year began the State cut local aid and increased charges to the Town resulting in a net loss of \$670,000 from our projected revenue. This loss in state aid effectively negated 75% of the \$1,000,000 override approved by the voters only three months earlier. In September Town Meeting reconvened and \$500,000 was cut from various Town operating budgets in an effort to absorb the reduced State aid. Also, the Board of Selectmen acted to increase fees for various services such as beach stickers so that the Town would still have a balanced budget for the fiscal year.

Personnel Matters

Another area of activity commanding a good deal of time of the Town Manager during 1989 involved personnel matters. Collective bargaining with five employee unions that had begun in 1988 were completed successfully by the spring of 1989 with four of the five employee unions. The negotiations with the International Brotherhood of Police Officers (IBPO), however, reached an impasse and eventually were submitted to the Joint Labor Management Committee for mediation and fact finding.

The spring Annual Town Meeting in March approved funding for the other four union contracts as well as funding budgets for non-organized employees and management personnel. Collective bargaining requires a considerable amount of time by the Town Manager and by Department Heads.

In March of 1989 a new Public Works Director/Town Engineer was appointed to take over the new Public Works Department. Walter Tonaszuck immediately began the task of organizing the department into a cohesive single unit as well as undertaking a number of projects that were funded in prior years by Town Meeting but never completed. That reorganization moved along very successfully and the department has completed a number of important projects during the year. Separate reports in this annual report describe those projects. In November a new Recreation Director was appointed and immediate action was taken to improve the operation and the staffing of the Percy Walker Pool. Gordon Cushing also has commenced an examination of all programs of the Recreation Department and is reviewing the fee schedule for recreation programs and pool membership.

Unfortunately a considerable amount of time also was spent during 1989 by the Town Manager in conducting disciplinary hearings involving police officers. Those hearings have all been completed. Some of the decisions made by the Town Manager are now under appeal to the Civil Service Commission so that those cases remain open until a final decision is made by Civil Service.

In 1989, the Town Manager, working closely with the Personnel Board, revised the Town's Personnel Plan to make it compatible and consistent with the Special Act establishing the position of Town Manager. The Act names the Town Manager as Personnel Administrator. Those changes were approved by Town Meeting during March 1989.

Emergency Planning

Another area of activity during 1989 requiring large blocks of time to be devoted to it concerned emergency preparedness planning. Duxbury must have an emergency evacuation plan for residents in the event of an accident at the Pilgrim Nuclear Power Station. Town officials and committees have for many years been working on such plans and in September and October the Town participated in a regional exercise to test the adequacy of those plans and identify flaws in the plans. This entire planning process is extremely time consuming and sometimes the tensions that develop between public officials, residents and other parties make the entire process very difficult. However, the Town learned a good deal about our plans during these exercises and we believe our planning process is important to the community. One very interesting side benefit of this emergency planning has been the development of a close working relationship of all Town departments. We have all learned a great deal about each other and learned how each department is dependent on each other. It has been very gratifying to see the unity and commitment to a common goal that took place in this entire process.

Prior Year's Goals

In last year's annual report I identified three goals that would be worked on in 1989: transition of Town Government to a new form as smoothly as possible; development and consolidation of a new Department of Public Works; establishment of a new Program Budget and Capital Improvement Program. I'm pleased to be able to report that I believe all of these goals were met during the past year. The role of the Town Manager has been clearly defined and the operating relationship between the Board of Selectmen and the Town Manager is working well. The Selectmen

have been provided the staff support to allow them to address policy questions more effectively and deal with fewer day to day administrative details of Town government.

The development of a newly structured Department of Public Works has been achieved and that department has gained credibility as it moved forward with the completion of projects that have previously been funded but had been incomplete for a few years.

The third goal of establishment of the Program Budget and Capital Improvement Program has also moved forward. In the early part of 1990 I will be submitting my second annual budget which will be substantially improved in both format and detail. Though much work needs to be done on the Capital Program a good start has been made in that area and will continue in 1990.

Appreciation

One of the most rewarding parts of the job of Town Manager is the opportunity to work with quality Department Heads and Town employees who are very much committed to providing good service to the residents. Their efforts are often unsung and taken for granted. However, without their continued efforts and excellent work my own job would be impossible. I also want to express special appreciation to the numerous committees in the Town who have given me support and advice over the past year and a half and have made my own transition to Duxbury an enjoyable and successful one. A special goal for 1990 will be to work more closely with more of these committees in order to take advantage of the unique talents possessed by the members of those committees.

This particular annual report would not be complete without a special note of thanks to Irene King, former Secretary to the Selectmen and Town Manager. Mrs. King was in office when I was appointed Town Manager and was extremely helpful to me during my first year. Unfortunately Irene had to retire for medical reasons midway through 1989. Her great sense of humor and ability to deal very effectively with the public and her advice to me about Duxbury government and about Duxbury people has been most helpful. Irene is very much missed in this office and throughout Town Hall.

TOWN OFFICIALS — 1989

ELECTED

SELECTMEN

Abdulkader C. Hamadeh, Chairman 1991
Patricia A. Dowd. 1990
David J. Vogler 1992

ASSESSORS

Robert F. Ryan, Chairman. 1991
William Neal Merry. 1992
June E. Albritton 1990

MODERATOR

Allen M. Bornheimer 1990

TOWN CLERK

Nancy M. Oates. 1992

SCHOOL COMMITTEE

Rebecca J. Chin, Chairman 1990
E. Kay Drake. 1990
Thomas Downey 1992
M. Jane Aswell. 1991
Norman B. Williamson. 1992

PLANNING BOARD

Phillip R. Waier, Chairman. 1991
James J. Balaschak. 1994
Ingrid P. Carroll 1992
Anne G. Southwood 1993
Robert T. Bevans 1990
Judi Barrett. 1994
Thomas F. Schwaller - Resigned Nov. 20, 1989. . . . 1993

LIBRARY TRUSTEES

Thomas H. Lanman, Chairman 1992
Jane C. Bradley. 1990
James F. Queeny. 1990
Bruce E. Barrett 1991
Linda K. Brodie 1992
* Constance S. Pye - Resigned Sep. 12, 1989. . . . 1991
*Christopher M. Flanagan was appointed until the next
Town Election on May 12, 1990.

DUXBURY HOUSING AUTHORITY

Elizabeth B. Bayer 1992
Jean Kennedy 1991
Ralph L. Sarro 1990
Clayton E. Dearborn 1993
Timothy W. Cameron - State Appointee 1993

APPOINTED BY THE MODERATOR

CEMETERY TRUSTEES

Donald F. Jordan, Chairman	1990
Richard T. Locke	1991
Beverly A. Johnson	1992
Richard J. Coogan	1994
William K. McCann	1993

FINANCE COMMITTEE

William T. Floyd, Chairman	1990
Raymond W. Bergeron	1990
Pauline M. Harrington	1990
Eugene J. Durgin Jr.	1991
Maxene R. Armour	1991
William C. Dixon	1991
Nancy E. McCafferty	1992
William A. O'Connell	1992
Friend S. Weiler	1992

FISCAL ADVISORY COMMITTEE

Wilfred M. Sheehan, Chairman	1992
Paul K. Arsenian	1992
William F. Borhek	1992
David H. Thompson	1991
John Talanian	1990
James F.X. Dinneen	1991
David F. Sullivan	1991
E. Michael Quinlan	1990
James M. Murphy	1990

PERSONNEL BOARD

William H. Albritton, Chairman	1990
Eileen A. Rawson	1991
Paul J. McDonough	1991
David J. Mullaney	1990
Martin Campbell	1992

TOWN BUILDINGS COMMITTEE

G. Arthur Horn, Chairman	1990
James F. Chelauski	1992
Samuel W. Pillsbury	1991
Peter J. Piaseckyj	1991
Gary W. Robinson	1990
Mark P. Barry	1992
Richard Marshall, School Dept. Designee	
Richard Marcoux, School Dept. Designee	

TOWN ENERGY COMMITTEE

Francis H. Killorin, Chairman 1990
Richard K. Sturges. 1992
Dennis J. McKeown 1990
Neal E. Frangesh 1991
James S. Garrett 1992
Leslie A. Lawrence 1991
Richard Marshall, School Dept. Designee

WATER ADVISORY BOARD

George D. Wadsworth, Chairman 1992
James M. Tighe 1990
Derek J. McDonald. 1991

DUXBURY BEACH COMMITTEE

Margaret M. Kearney, Chairman
Charles A. Krahmer Harriet H. Merry-1990
Robert G. Millar Perry Orminston-1992
Lawrence F. Dullea-1991 Donald Beers, Ex Officio
Enrico Cappucci, Ex Officio Joseph Grady, Ex Officio

ASHDOD FIRE STATION STUDY COMMITTEE

Howard M. Blanchard James M. Murphy
William F. Borhek Peter J. Piaseckyj
Robert E. Doyle Alex L. Seid
Thomas H. Lanman III

LIBRARY LONG RANGE PLANNING COMMITTEE

C. Martin Delano Christopher M. Flanagan
Dianne S. Alongi Gerald W. Kriegel
Deborah H. Bornheimer Priscilla MacCallum
Jane C. Bradley John B. Sinclair
Alexandra Earle Marcia Solberg

PLAYING FIELDS COMMITTEE

Thomas S. Downey Terry E. MacLaughlin
Terry M. Seger John D. Wait
Bradley G. Martin John P. Stanford Jr.
Frank P. LeSueur John K. Grandy
Richard W. Marcoux

APPOINTED BY THE SELECTMEN

AFFORDABLE HOUSING TASK FORCE

Margaret Saunders - 1990	C. Martin Delano - 1990
Virginia Angevine - 1990	Dennis Nolan - 1990
Shawn Dahlen - 1990	Paul Halkiotis - 1990
Elizabeth Boles - 1990	Linda Healy-Baker - 1990
Jack Canty - 1990	Joseph Maher - 1990

AREAS OF CRITICAL ENVIRONMENTAL CONCERN COMMITTEE

Robert Millar - 1990	Lester Smith - 1990
Clint Watson - 1990	James Kelso - 1990
Paul Halkiotis - 1990	Robert Bevans - 1990
Donald Beers - 1990	Jack Kent Jr. - 1990
Shawn Dahlen - 1990	Nancy Maciotek - 1990

BOARD OF APPEALS

Brackett D. Denniston III, Chairman - 1992
Frederic M. Clifford, Vice Chairman - 1990
John J. Canty, Jr. - 1991
Tim I. Mitchell - 1993
Joseph Maher - 1994

BOARD OF APPEALS - ALTERNATE MEMBERS

Frederick D. McLean - 1990	Alice Vogler - 1990
Michael Vidette - 1990	Paul Cianelli - 1990
Lydia Stoughton - 1990	John C. Duffy - 1990
Charles N. Myers - 1990	Vince Spiziri - 1990
Stewart Hall - 1990	Paul Freischlag - 1990
Margaret Saunders - 1990	

BOARD OF HEALTH

Jeanne Quinlan, R.N., Chairman - 1990	
Theodor C. Sauer, Jr. - 1990	Dr. Eric E. Johnson (Resigned 11/15/89)
Gary Newhart - 1992	
Shawn Dahlen - 1991	

BURIAL AGENT TO THE BOARD OF HEALTH - Nancy M. Oates

BY-LAW REVIEW COMMITTEE

Margaret Lawson - 1990	Howard McKenna - 1990
Deborah Bornheimer - 1990	Gordon Hayes - 1990
Charles Fargo - 1990	Charles M. Tenney, Jr. 1990
Carl Meier - 1990	

CABLE TELEVISION COMMITTEE

Frank T. LeBart - 1992	Jeffrey Wilson - 1992
Henry Morris - 1992	Robert Dwyer - 1992
Barbara Waier - 1992	John W. Britten 1992
Myrna Walsh - 1992	Sarie Booy - 1992
George Sjoberg - 1992	Charles Vautrain, ex officio -1990
Donald Upham - 1992	

COMPUTER STUDY ADVISORY COMMITTEE

M. Lynn Smith - 1991
Donald Sjostedt - 1990
Charles Lagerstedt - 1992

CONSERVATION COMMISSION

Shawn Dahlen, Chairman - 1991
Walter F. Kopke, Jr., - 1992
Roger Ritch - 1990
James Kelso - 1990

C. Martin Delano - 1991
Daniel W. Baker, Jr., 1991
Judi Barrett - 1992

CONSTABLE - Robert M. Sheehan

COUNCIL ON AGING

Priscilla Morton - 1990
Margaret B. Stanley - 1992
R. William Campbell - 1992

Mary Moylan - 1990
Alberta Kirkpatrick - 1991
James Williamson - 1991

DESIGN REVIEW BOARD

Jeanne W. Clark - 1990
Clara Wisbach - 1990
Dennis Nolan - 1990

Fred Bailey - 1990
Neil Johnson - 1990

DESIGNER SELECTION COMMITTEE

John J. Canty, Jr.- 1990
Alex Seid - 1990

Abdul Hamadeh - 1990
Christopher Allen - 1990

DUXBURY ARTS LOTTERY COUNCIL

Edwin Swanborn - 1990
Oksana Piaseckyj - 1990
Ann Schonland - 1990
Robertta J. Otto - 1990

Georgine E. Berridge - 1990
Robert L. Montminy - 1990
Robert F. Dwyer - 1990
John Wetmore - 1990

FAIR HOUSING COMMITTEE

Robert Miller - 1990
Patricia Costello - 1990
Elizabeth Bayer - 1990-Housing Auth. Rep.

FAIR HOUSING OFFICER - Joseph Maher - 1990

HIGHWAY SAFETY COMMITTEE

Lucy Harriman, Chairman-1990 Citizen
Bruce Currie -1991-Citizen
Curtis Dow-1991-Public Safety

William Harriman-1991-Citizen
Paul Brogna - 1990-Engineer

HISTORICAL COMMISSION

James C. Pye, Sr.-1991-Chairman
Judy Hall - 1990
Susan Taylor - 1990

James Middleton - 1992
Rev. Cannon Robert Merry-1992

HISTORIC DISTRICT STUDY COMMITTEE

Thomas Marquis, Chairman - 1991
Ian MacKay - 1991
Hilary Stookey - 1991
Sara Wilson - 1991

Judith Hall - 1991
Susan Taylor - 1991
Kathleen Pillsbury - 1991
James C. Pye, Sr. - 1991

INVESTMENT ADVISORY COMMITTEE

John Ferguson, Chairman-1992
Donald DeHart, Jr. - 1992
David Thompson - 1992

Christopher Allen - 1992
Steven Van Der Veen-1992
C. Edward Dinaro - 1992

JULY FOURTH ACTIVITIES COMMITTEE

Douglas Chadwick - 1990
Patricia K. Cyr - 1990
Carol Hogan - 1990

KING CAESAR ADVISORY COMMITTEE

Dr. James Peters, Jr. - 1992
Rev. Michael Marrone - 1991
Betty Spence - 1992

LAND USE STUDY COMMITTEE

James J. Balaschak, Chairman
Robert T. Bevans
Paul Halkiotis

David Sullivan
Dr. Don Muirhead
Roger Ritch

LEGISLATIVE AID TASK FORCE

William Billingham, Chairman - 1991
Ruth Rowley - 1991
James F.X. Dinneen - 1991
Gail LeBart - 1991

Jane Aswell - 1991
Robert A. Bonner - 1991
David Vogler - 1991

MASSACHUSETTS HOUSING PARTNERSHIP COMMITTEE

Joseph J. Maher, Jr., Chairman-1990
Margaret Saunders - 1990
Elizabeth Boles - 1990
James Kelso - 1990

Steven Farrell - 1990
Kathleen Romano - 1990
William Burnham, Jr.-1990
Phillip R. Waier - 1990

MBTA ADVISORY BOARD

-

James G. Kelso - 1990
Sara E. Wilson, Alternate

METROPOLITAN AREA PLANNING COUNCIL - Anne Southwood - 1992

NORTH HILL ADVISORY COMMITTEE

Robert E. Doyle, Chairman - 1990
Robert Rindone - 1992
George Teravainen - 1992

Richard Washburn - 1990
C. Martin Delano - 1991
Margaret T. Lawson - 1991

NUCLEAR AFFAIRS COMMITTEE

Neil Johnson, Chairman - 1990
Mary Ott - 1990
Kathleen O'Brien - 1990

Thomas Vautin - 1990
William Wallace - 1990
Michael Shalek - 1990

OCEAN SANCTUARIES ACT STUDY COMMITTEE

Robert G. Millar, Chairman - 1991
Donald Beers - 1992
Holly Morris - 1990

Edward F. Lawson - 1990
William G. Steinhauer - 1992
Helen Kemball - 1991

OPEN SPACE AND RECREATION PLANNING COMMITTEE

Donald C. Beers - 1992
Derek McDonald - 1991
Phillip Waier - 1991
Hilary Stookey - 1990
Scott Cochrane - 1990

June O'Neil - 1992
Diane Van Der Veen - 1990
Joseph Grady - 1992
Anne Southwood - 1992
John Joline - 1992

PARAMEDIC AD HOC COMMITTEE

Kathleen Romano - 1991
Kathy Rowe - 1991
William Houghton - 1991
Pam McKenna - 1991

Lois Hutton - 1991
David Sullivan - 1991
R. William Campbell - 1991

PARKS AND PLAYGROUNDS

Bradley G. Martin (Deceased 12/22/89)
John A. Borgeson - 1991
William L. Peterson - 1990

Loring J. Nudd - 1991
Robert S. Crocker - 1990
John A. Williams - 1992

RADIOLOGICAL EMERGENCY RESPONSE PLAN ADVISORY COMM.

Claire Donahue - 1992
Neil Johnson - 1990
Dr. Donald Muirhead - 1992

Mary Dinan - 1992
Paul Brown - 1991

RECREATION ACTIVITIES COMMITTEE

Robert Rindone, Chairman - 1990
Frederick Camara - 1992
Frederick Kemball II - 1990
June E. O'Neil - 1991

James Doyle - 1990
Philip Caliendo - 1992
William Flanagan - 1991

REGISTRARS OF VOTERS

Genevieve B. Grundy, Chairman - 1990
J. Edward Harris - 1992
Carl M. Meier - 1991
Nancy M. Oates, Clerk - 1990

SEPTAGE WASTE STUDY COMMITTEE (AD HOC)

Paul A. Brogna - 1991
Richard Dwyer, Jr. - 1991
James Tighe - 1991
Ken Viafore - 1990

Nancy Maciolek - 1990
Paul Daley - 1990
Jeanne Quinlan - 1991

SHELLFISH ADVISORY COMMITTEE (AD HOC)

Donald C. Beers, Chairman	John W. Williams - 1992
Robert A. Marconi, Jr. - 1992	Robert Holmes - 1992
Peter Weimeyer - 1992	Clinton Watson - 1992
Mark Wenham - 1992	Antonio Fernandes - 1992
A. William Bennett, Jr. - 1992	James T. Pye - 1992

SOLID WASTE ADVISORY COMMITTEE (AD HOC)

Ted Flynn - 1990	Kay Foster - 1991
Kenneth Fortini - 1990	John Truelove - 1992
Richard Sturges - 1990	Barbara Kelly - 1991
Roger Ladd - 1992	

SOUTH SHORE COALITION HOUSING TASK FORCE - Margaret Saunders

SOUTH SHORE COALITION TRANSP. TASK FORCE - Gordon Hayes

SOUTH SHORE COMMUNITY ACTION COUNCIL BD. OF DIRECTORS-Egbert F. Small

STRATEGIC PLANNING TASK FORCE FOR AFFORDABLE HOUSING

J. Thomas Marquis	Margaret H. Saunders
Pamela K. Johnson	James J. Balaschak
Shawn Dahlen	John J. Canty Jr.
C. Martin Delano	Elizabeth Boles
Judi Barrett	Paul Halkiotis, Ex Officio

TARKILN COMMUNITY CENTER TRUSTEES - John A. Williams - 1990
Matthew G. Lynch - 1990

TOWN COUNSEL - Robert Sweeney Troy

TOWN HISTORIAN - Katherine H. Pillsbury - 1990

TOWN MANAGER - Thomas J. Groux

WATERFRONT ADVISORY COMMITTEE

A. William Bennett Jr., Chairman-1992	G. Lincoln Dow, Jr.-1991
Robert Fasullo - 1991	F. Sherburne Carter - 1990
Kenneth Shine - 1991	Donald C. Beers, Ex Officio-1992
Charles M. Tenney, Jr.-1990	

APPOINTED BY THE TOWN MANAGER

ADMINISTRATIVE SEC. TO BRD. OF SELECTMEN/TOWN MGR. -Fay B. Hession

ALEWIFE WARDEN - Donald C. Beers-1990

ANIMAL CONTROL OFFICER/INSPECTOR OF ANIMALS - William Bowes

BUILDING INSPECTOR/ZONING ENFORCEMENT OFFICER - Kevin S. McDonald

CIVIL DEFENSE DIRECTOR - Carl D. O'Neil

CONSERVATION ADMINISTRATOR - Joseph Grady

COUNCIL ON AGING DIRECTOR - Eleanor Doucette

COUNTY COOPERATIVE EXTENSION SERVICE TOWN DIRECTOR - Eileen A. Rawson

CUSTODIAN OF CLOCK - Chapin Wallour

CUSTODIAN OF FLAGS - Leroy I. Randall

CUSTODIAN, TOWN BUILDINGS - Robert Sheehan

FIRE CHIEF - Carl D. O'Neil

HARBORMASTER/SHELLFISH CONSTABLE - Donald C. Beers

PARKING CLERK - Theresa Goggin

POLICE CHIEF - Enrico Cappucci

RECREATION DIRECTOR - Frank LeSueur (Resigned Oct. 1989)
Gordon H. Cushing (Appointed Nov. 1989)

SEALER OF WEIGHTS AND MEASURES - Donald C. Beers

TOWN ACCOUNTANT - Rolando deAguiar

TREASURER/COLLECTOR - John N. Ferguson

TREE WARDEN - Bradley C. Martin (Deceased 12/22/89)

VETERANS' SERVICES DIRECTOR/VETERANS' BURIAL AGENT - Bartlett Bradley
(Deceased 11/15/89)

WEIGHERS OF COKE, COAL AND HAY - Howard Blanchard - 1991
Elwin A. Barnard - 1991
B. F. Goodrich - 1991

WHARFINGER - Donald C. Beers

AND TOWN EMPLOYEES

ALL OTHER APPOINTED TOWN OFFICIALS

DEPUTY ASSESSOR - Alfreida Cardoza (Resigned Aug. 1989)
Richard Coan (Appointed Aug. 28, 1989)

LIBRARY DIRECTOR - Janice Neubauer

SUPERINTENDENT OF SCHOOLS - Dr. Donald G. Kennedy

DUXBURY ANNUAL TOWN MEETING
DUXBURY INTERMEDIATE SCHOOL GYMNASIUM
ST. GEORGE STREET
Saturday, March 11, 1989

The Moderator called the meeting to order at 9:15 A.M. the meeting was recessed until the adjournment of the Special Town Meeting at 10:10 A.M. and then continued until it was recessed at 3 P.M. until Saturday, April 8, 1989 at 9 A.M. recessed until the adjournment of the Special Town Meeting at 10:05 A.M. and then adjourned Sine Die at 5 P.M.

The Clerk read the call to the meeting and the return of service. The pledge of allegiance was given by Alison Zimon. The invocation was given by Rev. Michael Marrone of St. John's Church.

Permission was given to Town Counsel Robert S. Troy, and other non-resident town employees to speak if it becomes necessary.

ARTICLE 1. Moved and seconded that the Board of Selectmen and the Town Moderator be authorized to appoint the necessary town officers not chosen by ballot.

Majority Vote.

MOTION CARRIED

ARTICLE 2. Moved and seconded that the Town accept the Reports of its town officials, boards, committees and commissions as printed in the Annual Town Report for 1988.

Majority Vote.

MOTION CARRIED

ARTICLE 3. Moved and seconded that the Town fix the compensation of elected town officers for the twelve month period beginning July 1, 1989, as set forth in the "Finance Committee recommendation" column in Article 3, with the correction that the Town Clerk's salary read \$25,725 and raise and appropriate the sum of \$35,765 for the purposes of this article.

Moderator	\$40.00
Selectmen:	
Chairman	\$2,000.00
Second Member	1,500.00
Third Member	1,500.00
Assessors:	
Chairman	2,000.00
Second Member	1,500.00
Third Member	1,500.00
Town Clerk	25,725.00

Majority Vote.

MOTION CARRIED

ARTICLE 4. Moved and seconded that the Town authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1989, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17.

Majority Vote.

MOTION CARRIED

ARTICLE 5. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 6. Moved and seconded that the Town appropriate the sum of \$123,826 and to meet this appropriation to raise and appropriate \$30,957 and to transfer from available funds under Chapter 15, of the Acts of 1988, the sum of \$92,869 for work under Chapter 90, Section 34 (2A) of the General Laws.

Majority Vote.

MOTION CARRIED

ARTICLE 7. Moved and seconded to indefinitely postpone action under Article 7. (Shellfish propagation).

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 8. Moved and seconded that the Town express its intent to support mandatory recycling and that town officials explore regional solutions to recycling and report back to a future town meeting when a regional recycling facility becomes operational.

Majority Vote.

MOTION CARRIED

ARTICLE 9. Moved and seconded that the Town vote to amend the General By-Laws of the Town under Article 5 of said By-Laws, under "Board of Health" by deleting Section 1 in its entirety and inserting a new Section 1: "The Selectmen shall appoint a Board of Health consisting of five members as of the effective date of this By-Law, with members serving three year terms, except that initial appointments shall be staggered in the first year to permit rotational term expirations for continuing in the Boards composition."

The effect of such amendment to be to change the present size of the Board of Health from three to five members.

An amendment was made to clarify the fact that the members would serve staggering terms but that the two new members would begin as soon as the By-Law takes effect.

Majority Vote.

MOTION CARRIED

ARTICLE 10. Moved and seconded to amend the Town By-Law known as the DUXBURY PERSONNEL PLAN, as originally accepted on March 12, 1955, and last amended on March 12, 1988, by replacing it with a revised By-Law, a copy of which is on file at the Town Clerk's office, to become effective on July 1, 1989, and to appropriate the sum of \$79,500 for the purpose of this article and to meet this appropriation to raise and appropriate the sum of \$77,500 and to transfer the sum of \$2,000 from Water Revenue.

CHANGES TO THE BY-LAW GOVERNING THE DUXBURY PERSONNEL PLAN

Effective July 1, 1989

Section 2. APPLICATION - next to the last sentence, change to read:

All employment is at the will of the Town and any and all of the Plan is subject to unilateral changes as recommended by the Town Manager and the Personnel Board and approved at Town Meetings.

Section 3. DEFINITIONS

Emergency Employees - last sentence change "Board" to "Town Manager."

Employee Work Schedule - change "Board" to "Town Manager in entire section."

Section 5. PERSONNEL BOARD - page 3, 1st sentence, change to read:

The Moderator shall appoint a Board of five members (hereafter called the Board) to advise on and review the administration of the Plan.

Section 7. DUTIES OF THE PERSONNEL BOARD

- a. change to read: The Board shall advise and review the administration of the Plan.
- b. change the word "Board" to "Town Manager".
- d. 1st, 2nd, 3rd sentence - change "Board" to "Town Manager" and add a new sentence to read - Those changes to be reviewed by the Board for advise and comments prior to finalization.
- e. change sentence to read - The Town Manager may add new jobs to the Plan or reclassify existing jobs and authorize new rates for the new jobs subject to review of the Board and ratification at the next Town Meeting.
- g. after "Finance Committee add " and Town Manager".

- h. change the word "shall" to "may" and at the end of the sentence add "as requested".
- j. change sentence to read - The Town Manager, in consultation with the Board, shall be responsible for establishing pay rates and salary ranges for all employees covered by the Plan unless otherwise provided herein.
- k. change the sentence to read - The Board shall review applicants and promotions to assure that appointments made are consistent with job descriptions.

Section 8. EFFECTIVE DATE

This amended Plan shall be operative as of July 1, 1989.

Section 9. HIRING OF NEW EMPLOYEES

3rd paragraph to read as follows:

Employees shall be hired at the minimum salary range (Management) or at the first step (Regular). Exceptions to this are allowable for newly hired employees using the following criteria as guidelines:

- a. They possess exceptional qualifications and the experience as related to the requirements of the job and as compared to employees currently in regular positions.
- b. Their most recent or current compensation is such that recruitment at minimum would be difficult.

add new paragraph as follows"

The appointing authority may appoint at a rate above the minimum and up to the mid-point using the above criteria and after advising the Board. Appointments at a rate above the mid-point shall be subject to concurrence by the Board.

eliminate the letters "c", "d", "e", and "f" to the remaining sections and and change "Board" to "Town Manager" in the next to last paragraph.

Section 10. SPECIAL HIRING

- b. 1st and last sentence change "Board" to "Town Manager".
- d. last sentence change "Board" to "Town Manager".

Section 11. LEAVES OF ABSENCE

end of 1st sentence change - subject to the approval by the "Board" to approval by the "Town Manager".

last paragraph change "Board" to "Town Manager".

11 b. delete in its entirety and insert revision

Maternity Leave

Female employees will be granted a maternity leave of up to eight weeks for the purpose of childbirth or for adopting a child under three years of age. Employees have to give notice of the date of their departure and their intent to return to work. The employee will return to her original position or a similar one.

11 c. Personal Leave - second paragraph change "Board" to "Town Manager".

11 d. Special Short Term Leave With Pay - last sentence change "should" to "must".

Section 12. TERMINATION

12.b. Pay (1) last sentence - change "Board" to "Town Manager".

Section 13. GRIEVANCE PROCEDURE

Step 1. 1st sentence - change "Board" to "Town Manager".

last sentence - change "Board" to "employee".

Step 2. 1st sentence - change "Board" to "Town Manager" in line 3 and 5.

last sentence deleted.

Step 3. (new) The aggrieved employee (except in a discharge action) who may not be satisfied with the decision after Step 2, may within 15 days request a review of the decision by the Personnel Board. The decision after Step 2, if not appealed within the time allowed, or after Step 3, shall be final and binding and immediate unless it involves the expenditure of monies in excess of, or contrary to, the purposes for which monies were appropriated at a Town Meeting.

Section 14. COMPENSATION GRADE APPEAL

1st sentence change "should" to "may" and "Board" to "Town Manager".

3rd sentence - change "Board" to "Town Manager".

Section 15. TEMPORARY TRANSFER TO M SCHEDULE

1st sentence change to - Subject to the Town Manager's approval when a department head determines ...

last paragraph - change "Board" to "Town Manager".

Section 16. GENERAL

- a. change "Board" to "Town Manager".

PART II MANAGEMENT EMPLOYEE PROVISION

1. 6th line - change "Board" to "Town Manager"
2. change in its entirety to read:

Prior to appointment, no job offer shall be made by the appointing authority until verification of prior employment has been established and advising the Board of the pending action

8. Disability Leave. - change "Board" to "Town Manager" in lines 6 and 9.

MANAGEMENT COMPENSATION SCHEDULE

Classification	MINIMUM \$	MID-POINT PROFICIENCY \$	MAXIMUM \$
Director of Public Works			As Contracted
<u>GROUP I</u>			
Deputy Assessor			
Operations Manager			
Superintendent of Water	(30500)	(37250)	(44500)
Town Accountant			
Town Treasurer/Collector			
<u>GROUP I P.S.</u>			
Fire Chief	(39750)	(48230)	(56710)
Police Chief			

GROUP II

Conservation Administrator			
Harbormaster & Shellfish			
Constable			
Inspector of Buildings			
Library Director	(25000)	(30800)	(36680)
Planning Director			
Recreation Director			
Superintendent of Cemetery			
Superintendent of Lands &			
Natural Resources			

GROUP II P.S.

Deputy Fire Chief	(34450)	(42665)	(50880)
Police Lieutenant			

PART III REGULAR EMPLOYEE PROVISIONS

Section 1. RATE RANGES

2nd paragraph change "Board" to "Town Manager".

3rd paragraph add with a copy to the "Town Manager" and Board.

4th paragraph change "Board" to "Town Manager" in 1st and 2nd sentence.

1c. change "Board" to "Town Manager"

Section 2. PROMOTIONS AND TRANSFERS

d. change all reference to "Board" to "Town Manager"

Section 6. PAID LEAVE DUE TO INJURY OR ILLNESS

b. change "Town Treasurer" to "Town Manager".

d. 2nd paragraph, 1st sentence, change "Board" to "Town Manager".

h. last sentence change "Board" to "Town".

i. change all reference to "Board" to "Town Manager".

REGULAR COMPENSATION SCHEDULE

Effective July 1, 1989

Classification

Wage & Salary Range

COMPENSATION SCHEDULE S

S 10						
Junior Clerk	\$7.08	\$7.45	\$7.83	\$8.22	\$8.63	\$9.06
S 20						
Senior Clerk	7.83	8.22	8.63	9.07	9.52	9.99
S 30						
Administrative Clerk	8.54	8.96	9.41	9.88	10.37	10.89
S 35						
Administrative Assistant	8.91	9.35	9.82	10.32	10.84	11.38
S 40						
Veteran's Agent						
(Annualized at 30 hours)	(14445)	(15166)	(15924)	(16722)	(17558)	(18434)

COMPENSATION SCHEDULE LB

LB 20						
Library Assistant I	\$7.83	\$8.22	\$8.63	\$9.07	\$9.52	\$9.99
LB 20						
Library Assistant II	8.54	8.96	9.41	9.88	10.37	10.89
LB 35						
Secretary to Library Director	8.91	9.35	9.82	10.32	10.84	11.38
LB 40						
Librarian I	9.71	10.20	10.72	11.26	11.82	12.42
LB 50						
Librarian II						
(Annualized at 40 hours)	(22559)	(23687)	(24871)	(26115)	(27402)	(28791)
(Annualized at 35 hours)	(19747)	(20730)	(21767)	(22859)	(23987)	(25207)

COMPENSATION SCHEDULE O

Secretary to the Board of Selectmen and Town Manager	10.86	11.25	11.62	12.04	12.47	13.08
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COMPENSATION SCHEDULE P.S.

PS 05						
Animal Control Officer						
(Annualized at 40 hours)	(15185)	(16795)	(18405)	(20015)	(21626)	(22707)
PS 10						
Assistant to Recreation Director	7.89	8.29	8.72	9.15	9.61	10.10
PS 15						
Intermittent Police Officer	9.14	9.60	10.08	10.59	11.12	11.69
PS 20						

EFFECTIVE JULY 1, 1989
COMPENSATION SCHEDULE A

<u>Classification</u>	<u>Wage Rate</u>
Alternate Inspector of Buildings	\$15.00 per hour
Call Firefighter - Two hour minimum per call	6.00 per hour
Sewer Agent	3500.00 per year
Special Police Officer	8.00 per hour
Director, Council on Aging	7363.00 per year
Traffic Supervisor	Appropriate Detail Rate

The classifications listed in Schedule A are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. All positions require the use of advertising to solicit new employees. All positions may require physical examination.

COMPENSATION SCHEDULE B

<u>Classification</u>	<u>Wage Rate</u>
Assistant Dog Officer	\$7.00 per hour
Clerical Assistance (Town Committees & Boards non-union positions only)	Appropriate Rate as determined by Town Manager
Clerk, Registrar of Voters	Compensation based upon G. L. Chapter 41, Section 19G.
Coordinator, Council on Aging	6.00 per hour
Election Worker	4.00 per hour
Election Warden	5.00 per hour
Flag Custodian	500.00 per year
Inspector of Animals	600.00 per year
Juvenile Officer	150.00 per year
Lockup Keeper	none
Police Matron - Three hour minimum per call	7.30 per hour
Registrar of Voters	100.00 per year
Sealer of Weights & Measures	500.00 per year
Town Clock Custodian	200.00 per year
Plumbing Inspector	fees
Wiring Inspector	fees

The classifications listed in Schedule B are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. No advertising is necessary to fill these positions. No physicals are required except as otherwise determined by the Town Manager.

COMPENSATION SCHEDULE R

<u>Classification</u>	<u>Minimum</u>	<u>Maximum</u>
Clerk, Council on Aging	\$ 3.75	\$ 5.50
Desk Attendant Pool	3.75	8.00
Library Page	3.75	5.00
Lifeguard	3.75	8.00
Harbormaster Assistant	3.75	8.00
Pool Supervisor	3.75	8.00
Recreation Attendant	3.75	6.00
Recreation Specialist	3.75	8.00
Recreation Supervisor	3.75	8.00
Seasonal Conservation Officers	3.75	8.00
Leadman Premium \$0.50		
Seasonal (Laborer) Helper	3.75	6.50
Leadman Premium \$0.50		
Van Dispatcher	3.75	5.50
Van Driver	3.75	6.50
Water Safety Instructor	3.75	8.00

The classifications listed in Schedule R are positions which receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. Once a rate of pay is established for an employee, such rate may not change for a period of at least six months. All positions require the use of advertising to solicit for new employees. All positions may require physical examinations.

(Article 10) MOTION CARRIED

ARTICLE 11. Moved and seconded that the Town raise and appropriate the sum of \$15,000 for the purpose of leasing Duxbury Beach, exclusive of all bath houses, parking lots, and rights of way and to authorize the Board of Selectmen to execute a lease in the name and behalf of the Town for a period beginning on or before July 1, 1989, and ending on June 30, 1990 on such terms as the Board of Selectmen authorize.

Motion Carried - Reconsidered after Article 12 because it required 2/3 vote.

2/3 vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 12. Moved and seconded that the Town accept the provisions of Chapter 640 of the Acts of 1985, an act relative to the granting or renewal of certain licenses and permits in cities and towns, the effect of such act being to permit local licensing and permit granting authorities to deny the issuance or renewal of certain licenses or permits for failure or refusal to pay local taxes, fees, betterments or other charges.

Majority Vote.

MOTION CARRIED

ARTICLE 13. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 14. Moved and seconded that the Town vote to raise and appropriate the sum of \$1000 to be expended under the direction of the Board of Selectmen to pay highway land damages as may be assessed from time to time by the Plymouth County Commissioners or determined by the Board of Selectmen.

Majority Vote.

MOTION CARRIED

ARTICLE 15. Moved and seconded that the Town vote to amend its General By-Laws, Article 5, "Duxbury Beach Committee", Section 2. "Membership" by substituting "Harbormaster/Shellfish Warden" in lieu of "Director of Public Works" and substituting "Conservation Administrator" in lieu of "Assistant Director for the Department of Lands and Natural Resources."

Majority Vote.

MOTION CARRIED

ARTICLE 16. Moved and seconded that the Town will vote to amend Article 12 of the Town of Duxbury General By-Laws, entitled "Wetlands Protection," to include the following new section:

Section 7. The Commission, its agents, officers and employees shall have the authority to enter upon privately owned land pursuant to warrant, court procedure, or other appropriate administrative order for the purpose of performing their duties under this By-Law and may make or cause to be made such examinations, surveys or sampling as the Commission deems necessary.

The Commission shall have authority to enforce this By-Law, its regulations, and permits issued thereunder by violation notices, administrative orders, and civil and criminal court actions. Upon request of the Commission to the Board of Selectmen the Town Counsel may take legal action for enforcement under civil law. Upon request of the Commission, the Chief of Police may take legal action for enforcement under criminal law.

Any person who violates any provision of this By-Law, regulations thereunder, or permits issued thereunder, shall be punished by a fine of not more than \$300. Each day or portion thereof during which a violation continues shall constitute a separate offense, and each provision of the By-Law, regulations or permit violated shall constitute a separate offense.

Majority Vote.

MOTION CARRIED

ARTICLE 17. Moved and seconded that the Town accept the layout of:
Barn Swallow Lane, Cordwood Path, Gardner Road, Jeremiah Drive, Pheasant Hill Lane, Union Hall Road and Windward Way, as public ways in accord with the descriptions and plans now on file in the Town Clerk's office, and authorize the acquisitions, in fee simple, by gift, by purchase or by taking by eminent domain, of the property within said ways.

Two-Thirds Vote.

MOTION CARRIED UNANIMOUSLY

ARTICLE 18. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 19. Moved and seconded that the Town appropriate the sum of \$3,942 to be spent under direction of the Library Board of Trustees and to meet this appropriation to transfer from available funds distributed by the Commonwealth of Massachusetts as "Additional Aid to Public Libraries" the sum of \$3,942.

MOTION CARRIED

ARTICLE 20. Moved and seconded that the Town raise and appropriate the sum of \$30,000 to be spent under the direction of the Town Building Committee, with the approval of the Town Manager, for the repair, maintenance, preservation, restoration and/or alteration of town owned buildings.

MOTION CARRIED

ARTICLE 21. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 22. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 23. Moved and seconded that the Town vote to amend the Duxbury Protective By-Law, Section 402.3.5 by inserting a new section 402.3.5A (VIDIO TAPE RENTAL AND SALES) as follows:
 "402.3.5A Video tape rental and sales, and rental and sales of related equipment, etc."

WP	DP	OS	RC	PD1	PD2	PD3	NB1	NB2	NB3	NB4	NB5	AP
N	N	N	N	N	SP	SP	SP	SP	SP	N	N	N

A report was read by the Planning Board.
 A hearing was held.
 Two-thirds vote.

MOTION CARRIED UNANIMOUSLY

ARTICLE 24. Moved and seconded that the Town vote to amend the Protective By-Law, Section 402.3.6B by deleting the words "mortuary and funeral parlor" and creating a new section as follows:
 402.3.27 Mortuary and funeral parlor,

WP	DP	OS	RC	PD1	PD2	PD3	NB1	NB2	NB3	NB4	NB5	AP
N	N	N	N	N	SP	SP	SP	SP	N	SP	N	N

A report was read by the Planning Board.
 A hearing was held.
 Two-thirds vote.

MOTION CARRIED UNANIMOUSLY

ARTICLE 25. Moved and seconded that the Town vote to amend the Protective By-Law, Section 402.3.7 by inserting a new section 402.3. 7A as follows:

402.3.7A-Take-Out food establishment or delicatessen where food is prepared but not consumed on the premises and sold retail; catering service.

WP	DP	OS	RC	PD1	PD2	PD3	NB1	NB2	NB3	NB4	NB5	AP
N	N	N	N	N	SP	SP	SP	SP	SP	N	N	N

A report was read by the Planning Board.
 A hearing was held.
 Two-thirds vote.

MOTION CARRIED UNANIMOUSLY

Motion to recess from noon until 1PM.

"The intensity and dimensional regulations for uses in PD districts are the same as those set forth above for the Residential Compatibility District, except that intensity and design standards applicable to Planned Development and Residential Cluster Development by special permit are controlled by Sections 509.2 and 509.3 and Article 700."

MOTION CARRIED UNANIMOUSLY

MOTION CARRIED UNANIMOUSLY

MOTION TO AMEND CARRIED

MAIN MOTION AS AMENDED FAILED

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copy each shall be submitted to the Building Inspector and the Design Review Board."

A report was read by the Planning Board.
A hearing was held.
Two-thirds vote.

MOTION CARRIED UNANIMOUSLY

ARTICLE 30. Moved and seconded that the Town vote to amend the Protective By-Law, Section 708.3, Building Location Standards, by inserting a period following "Board of Appeals", delete the remainder of the sentence and add a new sentence as follows: "If departure is necessitated by site conditions not known at the time of approval, the building may be relocated or reoriented no more than 10' in any direction from the location indicated on the approved site plan, in accordance with applicable dimensional requirements, following approval of the Building Inspector and consultation with the Design Review Board."

A report was read by the Planning Board.
A hearing was held.
Two-thirds vote.

MOTION CARRIED UNANIMOUSLY

ARTICLE 31. Moved and seconded that the Town vote to amend the Protective By-Law, Section 106. Non-Conforming Uses by adding a new Section 106.6 as follows:
"106.6 Alterations to Dwellings on a Single Lot- Any alternation, extension, reconstruction or structural change to a single family dwelling on a lot containing more than one such dwelling shall require a special permit and a finding by the Board of Appeals that such alteration, extension, reconstruction or structural change shall not be more detrimental to the neighborhood than the existing dwelling."

NB. Prior to the vote a correction was made from the warrant-106.7 to 106.6 in two places.

A report was read by the Planning Board.
A hearing was held.
Two-thirds vote.

MOTION CARRIED UNANIMOUSLY

ARTICLE 32. Moved and seconded that the Town vote to amend the Protective By-Law by deleting Section 106.5 and substituting the following:

"106.5 EXTENSION OR ALTERATION - As provided in General Laws, Chapter 40A, Section 6, a non-conforming single or two family dwelling may be reconstructed, altered or extended provided there is no increase in the non-conforming nature of said structure. Other extensions or alterations to non-conforming structures or uses shall require a special permit and a finding by the Board of Appeals that such extension or alteration will not be substantially more detrimental to the neighborhood than the existing non-conforming structures or uses.

Within the Aquifer Protection Overlay Districts, no Special Permit shall be granted for any alteration, reconstruction, extension or structural change to a non-conforming structure or use without a specific finding by the Board of Appeals that the proposed alteration, reconstruction, extension or structural change will not violate any of the provisions of Section 406 or 906 of this By-Law. It shall be the responsibility of the applicant proposing said alteration, reconstruction, extension or change to demonstrate to the Board of Appeals that the proposed alteration, reconstruction, extension or structural change will not violate any of the provisions of Section 406 or 906 of this By-Law."

The clerk read the Planning Board report.

The Planning Board held a hearing.

Two-thirds vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 33. Moved and seconded that the Town vote to amend the Duxbury Protective By-Law by deleting Section 106.4 and substituting the following:

"106.4 LIMITATION ON INTENSITY AND SIZE OF USE - A non-conforming use shall not be expanded in size or intensity of use without a Special Permit and a finding by the Board of Appeals that such expansion will not be substantially more detrimental to the neighborhood than the existing non-conforming use.

Within the Aquifer Protection Overlay Districts, no Special Permit shall be granted for any expansion in size or intensity of use without a specific finding by the Board of Appeals that the proposed expansion in size or intensity of use will not violate any of the provisions of Sections 406 or 906 of this By-Law. It shall be the responsibility of the applicant proposing said expansion in size or intensity to demonstrate to the Board of Appeals that the proposed expansion in size or intensity will not violate any of the provisions of Section 406 or 906 of this By-Law."

The clerk read the report of the Planning Board.

A hearing was held.

Two-thirds vote required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 34. Moved and seconded that the Town vote to revoke the Special Act creating the Department of Public Works and vote to place a question of revocation of Chapter 266 of the Acts of 1985 "An Act Establishing a Department of Public Works in the Town of Duxbury" on the official ballot for the election of Town officers in 1990.

MOTION FAILED

ARTICLE 35. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 36. Moved and seconded that the Town accept a gift from the estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with provisions of the will of Richmond G. Wight.

MOTION CARRIED

Moved and seconded to recess until Saturday April 8, 1989 at 9 A.M.
Recessed Sine Die 3:00 P.M.

On April 8, 1989 the Annual Town Meeting was reconvened at 10:05 A.M. after a Special Town Meeting.

ARTICLE 37.

General Government - Moved and seconded that the Town vote to raise and appropriate the sum of \$1,117,213 for the following:

Selectmen			
Salaries	[1200]*	\$129,200.00	\$128,000.00
Expenses		<u>43,400.00</u>	<u>43,400.00</u>
Total		\$172,600.00	\$171,400.00 *
Town Buildings			
Salaries		\$ 37,144.00	\$ 37,144.00
Expenses	[800]*	<u>118,450.00</u>	<u>117,650.00</u>
Total		\$155,594.00	\$154,794.00 *
Accounting			
Salaries	[1000]*	\$108,529.00	\$107,529.00
Expenses		<u>43,500.00</u>	<u>43,500.00</u>
Total		\$152,029.00	\$151,029.00 *
Finance Committee			
Salaries		-	
Expenses		\$ 200.00	
Total		\$ 200.00	
Treasurer/Collector			
Salaries	[1300]*	\$146,110.00	\$144,810.00
Expenses	[800]*	<u>48,435.00</u>	<u>47,635.00</u>
Total		\$194,545.00	\$192,445.00 *
Assessors			
Salaries		\$109,411.00	\$109,411.00
Expenses	[4000]*	<u>101,481.00</u>	<u>97,481.00</u>
Total		\$210,892.00	\$206,892.00 *

* CHANGES REFLECT STM, SEPT. 11, 1989, REDUCTIONS

Legal Services

Salaries	-	
Expenses	\$ 68,600.00	
Total	\$ 68,600.00	

Town Clerk

Salaries	\$ 18,824.00	
Expenses	<u>2,230.00</u>	
Total	\$ 21,054.00	

Elections/Registrations

Salaries	\$ 4,982.00	
Expenses	<u>6,510.00</u>	
Total	\$ 11,492.00	

Planning Board

Salaries	[500]*	\$ 46,283.00	\$ 45,783.00
Expenses	[200]*	<u>28,415.00</u>	<u>28,215.00</u>
Total		\$ 74,698.00	73,998.00 *

Appeals Board

Salaries	\$ 14,703.00	
Expenses	<u>3,200.00</u>	
Total	\$ 17,903.00	

Personnel Board

Salaries	\$ 2,911.00	
Expenses	<u>295.00</u>	
Total	\$ 3,206.00	

Tarklin Building - Expenses

\$ 4,400.00

Audit - Expenses

\$ 30,000.00

Sub-total (General Government) [9800]* \$1,117,213.00 \$1,107,413.00 *

MOTION CARRIED

Public Safety - Moved and seconded that the Town vote to raise and appropriate the sum of \$2,561,394 for the following:

Police Department

Salaries	[55,309]*	\$1,264,578.00	\$1,209,269.00
Expenses		<u>152,004.00**</u>	<u>152,004.00</u>
Total		\$1,416,582.00	\$1,361,273.00 *

(**Reflects a cut of \$14,000 - one cruiser from the Warrant figure for expenses.)

* CHANGES REFLECT STM, SEPT. 11, 1989, REDUCTIONS

Fire Department			
Salaries	[47,997]*	\$ 875,977.00	\$827,980.00
Expenses		<u>64,360.00</u>	<u>64,360.00</u>
Total		\$ 940,337.00	\$892,340.00 *
Civil Defense			
Salaries		-	
Expenses		<u>460.00</u>	
Total		\$ 460.00	
Building Inspector			
Salaries		\$ 68,728.00	
Expenses		<u>5,150.00</u>	
Total		\$ 73,878.00	
Plumbing/Inspector			
Salaries		\$ 18,750.00	
Expenses		<u>1,593.00</u>	
Total		\$ 20,343.00	
Wiring Inspector			
Salaries		\$ 16,700.00	
Expenses		<u>1,171.00</u>	
Total		\$ 17,871.00	
Harbormaster/Shellfish			
Salaries		\$ 46,497.00	
Expenses		<u>6,857.00</u>	
Total		\$ 53,354.00	
Lifeguards			
Salaries		\$ 7,633.00	
Expenses		<u>600.00</u>	
Total		\$ 8,233.00	
Animal Control			
Salaries		\$ 23,781.00	\$23,781.00
Expenses	[2,000]*	<u>6,555.00</u>	<u>4,555.00</u>
Total		30,336.00	\$28,336.00 *
Sub-total (Public Safety)	[105,306]*	\$2,561,394.00	\$2,456,088.00*

MOTION CARRIED

Public Works - Moved and seconded that the Town vote to appropriate the sum of \$2,385,418 for the following purposes, and to meet this appropriation to raise and appropriate the sum of \$1,633,033., to transfer from perpetual care and other cemetery trust funds the sum of

* CHANGES REFLECT STM, SEPT. 11, 1989, REDUCTIONS

\$72,630.00 and to transfer from water revenue the sum of \$679,755.00:

Management/Administration - DPW

Salaries		\$ 118,510.00	\$118,510.00
Expenses	[3000] *	<u>30,800.00</u>	<u>27,800.00</u>
Total		\$ 149,310.00	\$146,310.00*

Highway

Salaries	[15,912] *	\$ 175,960.00	\$160,048.00
Expenses		<u>110,000.00</u>	<u>110,000.00</u>
Total		\$ 285,960.00	\$270,048.00 *

Equipment Maintenance

Salaries		\$ 39,722.00
Expenses		<u>26,700.00</u>
Total		\$ 66,422.00

Snow and Ice

Salaries		\$ 29,154.00
Expenses		<u>69,900.00</u>
Total		\$ 99,054.00

Transfer Station

Salaries		\$ 59,907.00	\$ 59,907.00
Expenses	[24,000]*	<u>668,945.00</u>	<u>644,945.00</u>
Total		\$ 728,852.00	\$704,852.00 *

Land and Natural Resources

Salaries		\$ 122,710.00
Expenses		<u>21,455.00</u>
Total		\$ 144,165.00

Cemetery

Salaries		\$ 124,457.00
Expenses		<u>43,443.00</u>
Total		\$ 167,900.00

Fuel Depot

Salaries		-
Expenses	[1000] *	\$ <u>64,000.00</u>
Total		\$ 64,000.00

Sub-total (All DPW except Water) [43,912]*\$1,705,663.00 \$1,661,751.00 *

Water

Salaries		\$ 187,085.00
Expenses		261,320.00

* CHANGES REFLECT STM, SEPT. 11, 1989, REDUCTIONS

Debt Service	\$	<u>231,350.00</u>
Total	\$	679,755.00

Sub-total (Complete Public Works) [43,912]* \$ 2,385,418.00 \$2,341,506.00 *

MOTION CARRIED

Recreation and Library - Moved and seconded that the Town appropriate the sum of \$584,619.00 and to meet this appropriation to raise and appropriate the sum of \$565,518; transfer from Special Library funds held by the Treasurer, the sum of \$10,000 and to further transfer and apply the State Library Grant sum of \$9,101.00:

Recreation			
Salaries	[1250]*	\$ 84,346.00	\$ 83,096
Expenses	[550]*	<u>27,600.00</u>	<u>27,050</u>
Total		\$ 111,946.00	\$110,146 *
Percy Walker Pool			
Salaries		\$ 71,643.00	
Expenses		<u>53,350.00</u>	
Total		\$ 124,993.00	
Library			
Salaries		\$ 218,277.00	\$218,277.00
Expenses	[2,226]*	<u>129,403.00</u>	<u>127,177.00</u>
Total		347,680.00	\$345,454.00 *
Sub-total (Recreation and Library) [4026]*		\$ 584,619.00	\$580,593.00 *

MOTION CARRIED

Miscellaneous - Moved and seconded that the Town vote to raise and appropriate the sum of \$241,166.00 for the following:

Board of Health	
Salaries	\$ 14,675.00
Expenses	<u>34,050.00</u>
Total	48,725.00
Council on Aging	
Salaries	\$ 22,476.00
Expenses	<u>3,060.00</u>
Total	\$ 25,536.00
Veteran's Services	
Salaries	\$ 17,391.00
Expenses	<u>45,750.00</u>
Total	\$ 63,141.00

* CHANGES REFLECT STM, SEPT. 11, 1989, REDUCTIONS

Conservation Commission

Salaries	\$ 39,000.00
Expenses	<u>4,395.00</u>
Total	\$ 43,395.00

Duxbury Beach Protection (Prior years, in Land & Natural Resources)

Salaries	\$ 33,069.00
Expenses	<u>5,000.00</u>
Total	\$ 38,069.00

Sewer Services

Salaries	\$ 4,300.00
Expenses	<u>18,000.00</u>
Total	\$ 22,300.00

Sub-total (Miscellaneous) \$ 241,166.00

MOTION CARRIED

Undistributed Costs - Moved and seconded that the Town vote to raise and appropriate the sum of \$2,027,911.00 for the following:

Medicare	\$ 46,000.00
Employee Group Health	880,000.00
Pension Contributory	581,161.00
Retirement-Non-contributory	42,750.00
Town Insurance	378,000.00
Reserve Fund	<u>100,000.00</u>
Total (Undistributed Costs)	\$2,027,911.00

MOTION CARRIED

Debt Service - Moved and seconded that the Town vote to appropriate the sum of \$2,230,133 for Interest and Maturing Debt, and to meet this appropriation to raise and appropriate the sum of \$2,040,968 and transfer the sum of \$189,165 from balances remaining under Article 5 of the Special Town Meeting, August 1986.

Amendment - Moved and seconded that the amount of money to be raised and appropriated be changed to \$2,045,133 and the amount from the remaining balance of Article 5 of the STM of August 1986 be changed to \$185,000.

AMENDMENT CARRIED

Debt Service - Moved and seconded that the Town vote to appropriate the

sum of \$2,230,133 for Interest and Maturing Debt, and to meet this appropriation to raise and appropriate the sum of \$2,045,133 and transfer the sum of \$185,000 from the remaining balances of Article 5 of the STM of August 1986 for the following:

Principal	\$1,575,000
Interest (Bonds)	615,133
Interest (Notes)	<u>40,000</u>
	\$2,230,133

Detail:

Interest on Temporary Loans	\$ 40,000.00
" Sewer Loans	4,207.50
" Water Loans	131,350.50
" General Debt	<u>610,925.00</u>
Total Interest payment	\$786,483.00
Sewer Loan, Duxbury Beach (1994)	\$ 15,000.00
Total Sewer Loan	\$ 15,000.00
Water Loans	
Storage Tank and Wells (1993)	\$ 25,000.00
Mayflower St, Pump and Mains (1993)	20,000.00
Gurnet Road (1989)	20,000.00
Well and Pumping Station (1997)	<u>35,000.00</u>
Total Water Loans	\$100,000.00
School Loans	
Chandler St. School (1992)	\$105,000.00
Upper Elementary (1992)	20,000.00
Additions, Intermediate & High (1994)	440,000.00
Repairs to School (1996)	320,000.00
School Remodeling (1996)	<u>100,000.00</u>
Total School Loans	\$985,000.00
Other Building Loans	
New Town Hall (1994)	\$ 35,000.00
Total Other Building Loan	\$ 35,000.00
Conservation and Land Loans	
Conservation Land (1990)	\$ 25,000.00
Bay Farm, etc. (1992)	15,000.00
North Hill, Birch and Valley (1997)	40,000.00
West & Mayflower Streets (2002)	<u>230,000.00</u>
Total Conservation Land	\$310,000.00
Bridge Loans	
Powder Point Bridge (2002)	<u>\$230,000.00</u>
Total Bridge Loans	\$230,000.00

Summary:

Sewer	\$ 15,000.00
Water	100,000.00
Schools	985,000.00
Other Buildings	35,000.00
Conservation & Land	310,000.00
Bridges	<u>230,000.00</u>
Total Principal Payments	\$1,675,000.00

Sub-total Maturing debt	\$2,461,483.00
Included in Water Dept.	<u>231,350.50</u>
Net	\$2,230,132.50

MAIN MOTION AS AMENDED CARRIED

A motion to recess until 1:10P.M. failed.

School Department - Moved and seconded that the Town vote to raise and appropriate the sum of \$12,638,749.00 for the School Department Budget.

2nd Vote - AMENDMENT - Moved and seconded that the Town appropriate the sum of \$12,694,994.00 and to meet the appropriation to raise and appropriate \$12,638,749.00 and to transfer \$56,245.00 from Free Cash

AMENDMENT CARRIED

1st Vote - Voted to move the previous question. (To end debate on the Amendment)

	<u>Yes</u>	<u>No</u>
1.	132	49
2.	85	26
3.	98	27
4.	<u>134</u>	<u>18</u>
	449	120

MOTION CARRIED Yes-449 No-120

3rd Vote - Moved and seconded that the Town appropriate \$12,694,994 and to meet this appropriation raise and appropriate \$12,638,749 and transfer \$56,245 from Free Cash for the following:

Amended to include	\$ 56,245
(Capital Budget. Boiler Asbestos)	

POLICY AND ADMINISTRATION - includes salaries
and expenses in support of the schools.

School Committee	5,210
Central Office	359,604
Curriculum and Assessment	71,299
Admin. Computer Services	25,660
Professional Development Center	34,899
Sabbatical	0
Retirement Incentive	<u>26,000</u>
Total Policy and Administration	\$522,672

REGULAR INSTRUCTION - includes academic
programs which are either required or
available on an elective basis to all

Principal	675,508
Art	213,349
Business Education	133,754
Distributive Education	24,299
Elementary Education	1,883,738
Individual Student Potential	59,904
English	656,979
Foreign Language	324,514
Health Education	67,884
Home Economics	168,345
Industrial Arts	165,652
Kindergarten	185,876
Mathematics	584,945
Music	233,778
Physical Education	342,626
Reading	410,073
Science	592,821
Social Studies	448,823
Classroom Supplies	54,199
Education Computer Services	<u>94,276</u>
Total Regular Instruction	\$7,321,343

SPECIAL INSTRUCTION - includes programs
for students with special needs (Chap.
766) vocational & occupational education.

Special Education Administration	82,820
Occupational and Vocational Education	153,109
Hearing Impaired	120,328
Special Needs	1,053,701
Pre-School	63,806
Special Ed. Transportation	<u>202,927</u>
Total Special Instruction	\$1,676,691

INSTRUCTIONAL SERVICES - includes programs providing logistical support for classroom teaching or programs which provides direct services to students.

Academic Testing	6,202
Athletics	170,549
Cocurricular Activities	89,866
Attendance	325
Guidance	276,647
Health Services	120,748
Library	172,889
Media	46,692
Psychological Services	138,339
Substitutes	<u>151,392</u>
Total Instructional Services	\$1,173,649

OPERATIONAL SERVICES - includes programs related directly to operating the school facilities

Custodial	453,296
Maint. of Building & Grounds	325,278
Extraordinary Building Repairs	99,000
Transportation	548,346
Fuel Oil	89,350
Electricity	373,845
Gas	4,736
Telephone	46,975
Water	<u>6,000</u>
Total Operations Services	\$1,946,826

SEPARATE APPROPRIATION - includes programs which provide services to the community or a separate appropriation required by law (Out-of-State Travel).

Security	7,100
Traffic Supervisors	20,468
Out-of-State Travel	1,000
(1) Collective Bargaining	<u>18,000</u>
Total Separate Appropriations	\$46,568

((1) For collective bargaining settlements pursuant of Chap. 150E of the General Laws of MA)

TOTAL SCHOOL BUDGET	\$12,687,749
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TUITION REVOLVING	(49,000)
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TOTAL APPROPRIATED BUDGET	[328,000] *	\$12,694,994	\$12,366,994 *
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MAIN MOTION, AS AMENDED, CARRIED

* CHANGES REFLECT STM, SEPT. 11, 1989, REDUCTIONS

Moved and seconded to recess this meeting at 12:35 P.M. until 1:35 P.M. this place.

MOTION CARRIED

ARTICLE 38 CAPITAL BUDGET

General Government - Moved and seconded that the Town vote to raise and appropriate the sum of \$21,500 for the Library to be expended under the direction of the Town Manager.

MOTION CARRIED

Schools - Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE
[\$56,245 included in school budget].

Recreation and Fields - Moved and seconded to raise and appropriate \$5,000 for the playing fields, the money to be spent with the approval of the Town Manager.

MOTION CARRIED TO AMEND.

AMENDMENT: Recreation and Fields - Moved and seconded that the Town vote to appropriate the sum of \$30,000 to be used to purchase equipment and to rehabilitate Town and school playing fields and to meet this appropriation to transfer \$30,000 from stabilization funds, said funds to be expended under the direction of the Public Works Director with the approval of the Town Manager.

2/3 Vote required.

	<u>Yes</u>	<u>No</u>
1.	82	23
2.	63	11
3.	84	11
4.	<u>62</u>	<u>11</u>
	291	56

MAIN MOTION AS AMENDED CARRIED

Yes-291
No - 56

Public Works - Moved and seconded that the Town vote to appropriate the sum of \$325,000 for the Public Works Capital items and to meet this appropriation to raise and appropriate \$255,000 and transfer \$70,000 for Water Revenues said funds to be expended under the direction of the Director of Public Works with approval of the Town Manager:

Road Resurfacing	\$255,000
Drainage	-
Total Highway	<u>\$255,000</u>
Damon Well Building	-

Damon Well II	-
Mayflower Well II	40,000
Search & Exploration	-
Water System Study	30,000
Evergreen I	-
Total Water	\$70,000

MOTION CARRIED

Capital Equipment - Moved and seconded that the Town vote to appropriate the sum of \$160,900 for the following equipment:

1. Fire Equipment	\$ 5,000	} Equipment [7,000] *
2. Harbormaster Boat	32,900	
3. Highway Dump Truck	62,000	
4. Transfer Station Trailer	38,000	
5. Compressor	10,000	
6. Utility Truck	13,000	

and to meet this appropriation to raise and appropriate the sum of \$5,000 to transfer the sum of \$33,000 from Water Revenue and transfer \$90,000 from Stabilization funds and transfer \$32,900 from Article 19 of the 1984 ATM.

2/3 vote required.

MOTION CARRIED UNANIMOUSLY

Article 38 Grand Total - \$537,400.00 [7,000]* \$530,400 *

ARTICLE 39. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 40. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 41. Moved and seconded that the Town vote to raise and appropriate the sum of \$200,000 to be added to funds previously appropriated under Article 37, under Public Safety-Fire, for the purposes of increasing the Town's level of emergency medical services from emergency medical technician basic level to emergency medical technician - paramedic, said appropriation to be contingent upon the approval by Town voters of a ballot question at a special election to be held during calendar year before October 28th, 1989, said ballot question to ask voters to authorize a \$200,000 increase in the Town's Levy limit.

Amendment to reduce the amount to \$20,000. FAILED

Vote to move the previous question.

2/3 vote required. Carried Unanimously

Vote on Article 41 - MOTION CARRIED

* CHANGES REFLECT STM, SEPT. 11, 1989, REDUCTIONS

ARTICLE 42. Moved and seconded that the Town vote to raise and appropriate the sum of \$3,500 to be expended under the direction of the Town Manager, with the advice of the American Legion Post #223, for the observation of Memorial Day, 1990.

MOTION CARRIED

ARTICLE 43. Moved and seconded that the Town vote to raise and appropriate the sum of \$10,000 to be expended under the direction of the Board of Selectmen for 1990 - July 4th activities.

MOTION CARRIED

ARTICLE 44. Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 45. Moved and seconded that the Town vote to raise and appropriate the sum of \$1,000 to be extended under the direction of the Board of Selectmen for the purposes of supporting the services of the Plymouth County Rape Crisis Center.

MOTION FAILED

ARTICLE 46. Moved and seconded that the Town vote to raise and appropriate the sum of \$2,500 to be expended under the direction of the Board of Selectmen to support the South Shore Women's Center's services to victims of domestic violence.

MOTION FAILED

ARTICLE 47. Moved and seconded that action under Article 47 be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 48. Moved and seconded that the Town vote to appropriate \$296,219 for the purpose of funding collective bargaining agreements with the municipal service workers, Local 1900, Council 93, AFSCME (DPW); the National Association of Government Employees, Local RI-244 (NAGE-Clerical); the Duxbury Fire Alarm operator-dispatchers, Local 1700, Council 93, AFSCME; and Local 2167, International Association of Firefighters, AFL-CIO: for FY 1990 and to meet said appropriation to raise and appropriate the sum of \$271,344 and transfer the sum of \$24,875 from Water Revenues.

MOTION CARRIED

ARTICLE 49. Moved and seconded that the Town vote to authorize the Board of Assessors to use the sum of \$125,000 from

Free Cash for the purpose of reducing the Town's Tax Levy.

MOTION CARRIED

The Moderator moved and it was seconded to adjourn this meeting
Sine Die at 5 P.M.

MOTION CARRIED

Respectfully submitted,

Nancy M. Oates
Town Clerk

RECAPITULATION:

STM
SEPT. 11, 1989
AMENDED FIGURES *

<u>TOTAL APPROPRIATION</u>	<u>\$25,104,000.00</u>		<u>\$24,605,956.00</u>
From the Tax Levy	23,586,683.00	[492,044] *	23,094,639.00
From Free Cash	56,245.00		56,245.00
From Other Available Funds	1,336,072.00	[6000] *	1,330,072.00
To Reduce the Tax Rate (from Free Cash-To Reduce the Tax Rate)	125,000.00		125,000.00

Attendance: March 11, 1989-337AM and 188PM
(Articles 1-36)

April 8, 1989-677AM and 337PM
(Articles 37-49)

* CHANGES REFLECT STM, SEPT 11,1989, REDUCTIONS :
ARTICLE 37 -Total reduction \$491,044.00
ARTICLE 38 -Total reduction \$ 7,000.00

TOWN OF DUXBURY
SPECIAL TOWN MEETING
T. Waldo Herrick Memorial Gymnasium
Duxbury Intermediate School
St. George Street
Saturday, March 11, 1989
9:15 A.M.

The Moderator called the meeting to order at 9:15A.M. and the meeting was adjourned at 10:10A.M. sine die. Permission was given for Town Counsel Robert S. Troy and other non-resident officials to speak if necessary. The clerk read the call to the meeting and the return of service. It was voted to dispense with the reading of the warrant.

ARTICLE 1. Moved and seconded that the Town vote to appropriate \$282,010 for the following described accounts, said accounts, said funds to be added to funds previously voted at the 1988 Annual Town Meeting and to meet said appropriation to transfer from the following listed available funds the amounts as indicated below:

<u>Transfer</u>	<u>Fund</u>	<u>Account</u>
\$200,000	From: Free Cash	To: Employee Group Health Ins.
18,840	From: Free Cash	To: Town Insurance
9,170	From: Free Cash	To: Planning Board Expenses
54,000	From: Water Revenue	To: Water Expenses

Majority Vote.

MOTION CARRIED

ARTICLE 2. Moved and seconded that the Town vote to appropriate \$103,240 for the purpose of funding collective bargaining agreements with the municipal service workers, Local 1900, Council 93, AFSCME and the National Association of Government employees, Local RI-244, for the fiscal year commencing July 1, 1988, and to meet said appropriation to transfer \$36,787 from Article 5 of the 1987 Annual Town Meeting and transfer \$28,384 from Article 5 of the Special Town Meeting of May 1987, and transfer \$14,050 from Water Revenue and transfer \$24,019 from Free Cash.

Majority vote.

MOTION CARRIED

ARTICLE 3. Moved and seconded that the Town vote to appropriate the sum of \$1,062.58 and to authorize the payment of the following unpaid bills from previous fiscal years:

"A Copy of America" \$39.00

The Institute for Developmental Disabilities, Crystal Springs School \$1,023.58 and to meet said appropriation to transfer \$39.00 from Free Cash and transfer \$1,023.58 from appropriations previously voted for schools at the 1988 Annual Town Meeting.

9/10 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 4. Moved and seconded that the Town vote to accept a gift from the estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes.

Majority Vote.

MOTION CARRIED

A motion was made seconded and carried to adjourn the meeting at 10:10 A.M.

Respectfully submitted,

Nancy M. Oates
Town Clerk

Attendance: 212

RECAPITULATION:

<u>TOTAL APPROPRIATION</u>	<u>\$386,312.58</u>
FROM FREE CASH	252,068.00
FROM OTHER AVAILABLE FUNDS	134,244.58

TOWN ELECTION
Saturday, April 1, 1989
8:00 A.M. to 8:00 P.M.
Precincts 1, 2 and 3
Duxbury Intermediate School
St. George Street, Duxbury, MA.
Precincts 4, 5 and 6
Chandler School
Chandler Street, Duxbury, MA.

The six ballot boxes indicated that 4,569 ballots were deposited as follows:

<u>Precinct</u>	<u>Ballots</u>	<u>Absentees</u>	<u>Total</u>				
1	722	61	783				
2	732	90	822				
3	773	63	836				
4	722	43	765				
5	682	32	714				
6	620	29	649				
<u>SELECTMEN (For Three Years)</u>	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
Vogler, David J.	618	687	664	584	535	486	3574
Blanks	165	135	172	181	179	163	995
<u>ASSESSOR (For Three Years)</u>							
Merry, William Neal	592	636	631	564	526	474	3423
Blanks	191	186	205	201	188	175	1146
<u>MODERATOR (For One Year)</u>							
Bornheimer, Allen M.	640	701	666	591	549	488	3635
Blanks	143	121	170	174	165	161	934
<u>TOWN CLERK (For Three Years)</u>							
Oates, Nancy M.	634	684	669	599	556	494	3636
Blanks	149	138	167	165	159	155	933
<u>SCHOOL COMMITTEE (For Three Years)</u>							
(Vote for no more than two)							
Case, Mary Lou	206	213	207	244	200	175	1245
Downey, Thomas S.	487	535	536	478	407	379	2822
Williamson, Norman B.	493	535	548	465	494	434	2969
Blanks	372	357	369	333	317	306	2054
Over vote	8	4	12	10	10	4	48
<u>LIBRARY TRUSTEE (for Three Years)</u>							
(Vote for no more than two)							
Lanman, Jr., Thomas H.	518	587	500	410	356	303	2674

Brodie, Linda K.	440	454	414	384	282	275	2249
Flanagan, Christopher M.	246	274	364	321	441	342	1988
Blanks	352	329	392	413	349	374	2209
Over Vote	10	0	2	2	0	4	18

PLANNING BOARD (For Five Years)
(Vote for no more than two)

Balaschak, James J.	474	538	497	420	361	324	2614
Barrett, Judi	435	433	452	441	446	396	2603
MacAulay, Karen A.	302	321	348	308	265	222	1766
Blanks	353	350	373	361	354	356	2147
Over Vote	2	2	2	0	2	0	8

DUXBURY HOUSING AUTHORITY
(For the unexpired term of Four Years)

Dearborn, Clayton E.	602	631	627	561	515	473	3409
Blanks	181	191	209	204	199	176	1160

DUXBURY HOUSING AUTHORITY
(For the unexpired term of One Year)

Sarro, Ralph L.	593	620	620	561	526	472	3392
Blanks	190	202	216	204	188	177	1177

INSTRUCTIONS FOR QUESTIONS ONE AND TWO

Questions One and Two are separate questions. You may vote for or against each question independently. Each question requires a majority of those voting on it to pass. If both questions pass, question Two prevails.

QUESTION ONE

Shall the Town of Duxbury be allowed to assess an additional \$1,000,000. in real estate and personal property taxes for the purpose of funding educational programs in the amount of \$500,000. and for the purpose of funding municipal services in the amount of \$500,000. for the fiscal year beginning July 1, 1989?

YES	319	419	480	447	416	343	2424
NO	445	379	335	310	280	296	2045
Blanks	15	18	20	6	17	8	84
Over Vote	4	6	1	2	1	2	16

QUESTION TWO

Shall the Town of Duxbury be allowed to assess an additional \$1,496,066. in real estate and personal property taxes for the purpose of funding educational programs in the amount of \$832,066. and for the purpose of funding municipal services in the amount of \$664,000. for the fiscal year beginning July 1, 1989?

YES	279	365	429	402	375	315	2165
NO	484	429	373	348	318	319	2271
Blanks	19	26	34	15	20	15	129
Over Vote	1	2	0	1	0	0	4

The Count was conducted at the Town Clerk's office and was completed by 9:45PM.

Respectfully submitted,
Nancy M. Oates
Town Clerk

TOWN OF DUXBURY
SPECIAL TOWN MEETING
T. Waldo Herrick Memorial Gymnasium
Duxbury Intermediate School
St. George Street
Saturday, April 8, 1989
At 9:15 A.M.

The Moderator called the meeting to order at 9:15 A.M. Permission was given for Town Counsel Robert S. Troy and other non-resident officials to speak if necessary. The clerk read the call to the meeting and the return of service. It was voted to dispense with the reading of the warrant.

ARTICLE 1. Moved and seconded that the Town vote to appropriate the sum of \$30,000 for the following described accounts in the amounts as indicated, said funds to be added to funds previously voted at the 1988 Annual Town Meeting and to meet said appropriation to transfer \$30,000 for Free Cash.

<u>Amount</u>	<u>Account</u>
\$20,000	Legal Services
10,000	Interest on temporary debt
Total \$30,000	

Majority Vote.

MOTION CARRIED

ARTICLE 2. Moved and seconded that the Town appropriate the sum of \$46,392 for the purpose of funding collective bargaining agreements with the Duxbury Fire Alarm Operator-Dispatchers, Local 1700, Council 93, AFSCME, and Local 2167, International Association of Fire Fighters, AFL-CIO: For the Fiscal Year commencing July 1, 1988, and to meet said appropriation to transfer the sum of \$46,392. from Free Cash.

Dispatchers \$6,266.
Firefighters 40,126.
\$46,392.

Majority Vote.

MOTION CARRIED

ARTICLE 3. Moved and seconded that the Town vote to amend the General By-Law of the Town by deleting under Article 3 "Town Meetings", Section 1 and Section 2 in their entirety and inserting a new Section 1 and a new Section 2 to read as follows:

"Section 1. The Annual Town Meeting shall be held on the fourth Saturday in April of each year at the hour designated by the Selectmen."

"Section 2. The election of officers designated on the official ballot shall take place on the second Saturday in May of each year (effective with the 1990 election), also voting on such questions or matters as may hereafter properly be submitted to vote in the official

ballots; the hour of opening the polls to be determined by the Selectmen."

Majority Vote.

MOTION CARRIED.

Moved and seconded to adjourn the meeting Sine die at 10:05 A.M.

Respectfully submitted,

Nancy M. Oates
Town Clerk

Attendance: 369

RECAPITULATION:

<u>TOTAL APPROPRIATION:</u>	<u>\$76,392.00</u>
From Free Cash	76,392.00

**SPECIAL TOWN MEETING
DUXBURY HIGH SCHOOL
AUDITORIUM
MONDAY, SEPTEMBER 11, 1989
7:30 P.M.**

The Moderator called the meeting to order and made a motion which was seconded to allow Robert S. Troy, Town Counsel and any non-resident town officials and employees to speak if necessary - the motion carried. Charles Fargo was sworn as Assistant Moderator in case it was necessary to expand the meeting into another room. The clerk read the call to the meeting and the return of service. It was voted to dispense with the reading of the warrant. The Rev. Canon Merry gave the invocation. The meeting joined in the Pledge to the Flag.

ARTICLE 1. Moved and seconded that the Town vote to reduce \$9,800 and the appropriation made under Article 37, of the 1989 Annual Town Meeting for General Government so that said appropriation shall now be for the sum of \$1,107,413.00, and reduce the following budgetary items by the amounts indicated below:

Board of Selectmen/Town Manager	
Salaries	\$1,200.00
Town Buildings	
Expenses	\$ 800.00
Accounting	
Salaries	\$1,000.00
Treasurer/Collector	
Salaries	\$1,300.00
Expenses	\$ 800.00
Assessors	
Expenses	\$4,000.00
Planning Board	
Salaries	\$ 500.00
Expenses	\$ 200.00
	<hr/>
Total	\$ 9,800.00

ARTICLE 1 - and further moved and seconded that the Town vote to reduce by \$105,306.00 the appropriation made under Article 37 at the 1989 Annual Town Meeting for Public Safety so that said appropriation shall now be for the sum of \$2,456,088 and reduce the following budgetary items by the amounts indicated below:

Police	
Salaries	\$55,309

Fire		
Salaries		\$47,997.00
Animal Control		
Expenses		\$ 2,000.00
	Total	\$105,306.00

ARTICLE 1 - and further moved and seconded that the Town vote to reduce by \$43,912.00 the appropriation made under Article 37 at the Annual Town Meeting for Public Works so that said appropriation shall now be for the sum of \$2,341,506.00 and reduce the following budgetary items by the amounts below:

DPW Administration		
Expenses		\$3,000.00
Highway		
Salaries		\$15,912.00
Transfer Station		
Expenses		\$24,000.00
Fuel Depot		
Expenses		\$1,000.00
	Total	\$ 43,912.00

ARTICLE 1 - and further moved and seconded that the Town vote to reduce by \$4,026.00 the appropriation made under Article 37 at the 1989 Annual Town Meeting for Recreation and Library so that said appropriation shall now be for the sum of \$580,593.00 and reduce budgetary items by the amounts indicated below:

Recreation		
Salaries		\$1,250.00
Expenses		\$ 550.00
Library		
Expenses		\$2,226.00
	Total	\$4,026.00

ARTICLE 1 - and further moved and seconded that the Town vote to reduce by \$328,000.00 the appropriation made under Article 37 at the 1989 Annual Town Meeting for Schools so that said appropriation shall now be for the sum of \$12,366,994.00.

(Total reduction of Article 37 Annual Town Meeting 1989 - \$491,044.00)

AMENDMENT - Moved and seconded to reduce School budget's reduction by \$150,000 bringing it to \$178,000.00 instead of \$328,000.00.

Amendment respectfully withdrawn - No objections.

Vote on Article 1 - MOTION CARRIED

ARTICLE 2. (Capital)- Moved and seconded that the Town vote to reduce by \$7,000.00 the appropriation made under Article 38 at the 1989 Annual Town Meeting so that the total amount of funds appropriated under said Article shall now be for the sum of \$530,400.00.

MOTION CARRIED

ARTICLE 3. Moved, seconded and carried to indefinitely postpone.

ARTICLE 4. Moved and seconded that the Town vote to appropriate the sum of \$649.97 and authorize the payment of the following unpaid bills from previous fiscal years:

Hartford Insurance	\$500.00
Anderson & Raymond Supply Co.	20.55
Robert N. Ulseth, M.D.	31.00
New Image Auto	60.00
Vernon W. Stewart	25.00
Careys	3.28
True Value	10.14

Total \$649.97

and to meet said appropriation to transfer \$649.97 from Article 19 of the 1984 Annual Town Meeting.

9/10 vote -

MOTION CARRIED UNANIMOUSLY

Moved and seconded to adjourn the meeting at 9:15 P.M. Sine Die.

CARRIED

Attendance: 324

Respectfully Submitted,

Nancy M. Oates
Town Clerk

TOWN OF DUXBURY

SPECIAL ELECTION

October 21, 1989

Duxbury Intermediate School

Precincts 1, 2 and 3

St. George Street

Chandler School Gymnasium

Precincts 4, 5 and 6

Chandler Street

Polls opened 8:00 A.M. to 8:00 P.M.

The six ballot boxes indicated that 2,467 ballots had been deposited as follows:

<u>Precinct</u>	<u>Total Ballots</u>	<u>Absentees</u>
1.	446	18
2.	519	16
3.	457	10
4.	364	7
5.	358	11
6.	323	7
Total	2,467	69

of which were absentees

QUESTION ONE

Shall the Town of Duxbury be allowed to assess an additional \$200,000. in real estate and personal property taxes for the purpose of funding a paramedic level advanced life support program operated by the Duxbury Fire Department for the fiscal year beginning July 1, 1989?

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Yes	158	200	194	150	141	120	963
No	287	297	248	201	202	194	1,429
Undervote*	1	22	15	13	14	9	74
Overvote**	0	0	0	0	1	0	1

*Blanks

**Both Yes and No voted cancels out.

The vote was counted at the Town Hall in the Town Clerk's office on a "Peps" machine by L.H.S. Andover, MA. Nancy M. Oates, Town Clerk, E. Jane McNiff, Warden and Sgt. James Wills, Duxbury Police Department were present at the counting. The count was completed at 9:45 P.M.

Respectfully submitted,

Nancy M. Oates
Duxbury Town Clerk

BIRTHS RECORDED IN DUXBURY IN 1989

NAME OF CHILD		NAME OF PARENTS (MAIDEN NAME OF MOTHER)
*Received too late for inclusion in 1988 Town Report		
*July 1988	Anne Catherine Pisco	Joseph Alfred and Marilyn Anne (Regan)
14	Emily Rose Georges	Jeffrey Frederick and Elizabeth Anne (Williams)
*September 1988	Kathryn Proctor Stenberg	David Francis and Pamela (Wilde)
12	Katelyn Elizabeth Carlezon	Robert Thomas and Sara Ann (Swan)
16		
27		
*October 1988	Amanda Catherine Kostreva	Daniel James and Cathleen Mary (Seaman)
11	John Francis Keating	Thomas David and Denise Sean (Klier)
24		
*November 1988	Meredith Marie Poore	Steven Earl and Corinne (Karahalis)
15	Brian Howard Reske	Howard, Jr., and June Marie (Wallace)
18		
*December 1988	Jeremiah Caven Hogan	Jeremiah Joseph and Kimball (Jones)
5	Ashley Marie Bua	Jeffrey Paul and Susan Jean (Hurford)
7	Leah Christine Colangelo	Ralph Paul and Christine (Gill)
13	Sarah Olive Griffin	Robert William and Kathleen Clare (McGinty)
15	Tia Jeanne Gavoni	Charles Louis and Sheila Katherine (Mahoney)
15	Kayla Rose Gavoni	Charles Louis and Sheila Katherine (Mahoney)
15	Krystle Lee Ann Foster	Thomas Bruce and Christine Mary (MacIsaac)
17	Meghan Leahy Shine	Kenneth Gerard and Nancy Jean (Leahy)
18	Timothy Charles Barry	Mark Philip and Michele (Nejaime)
19	Alyssa Marie Turnor	Matthew Phillip and Victoria Ann (Parin)
22	Molly Ann Cullen	Richard Paul and Amy Josephine (Camelio)
24	Melissa Leigh Bloodgood	Craig Michael and Shannon Marie (Button)
26	Peter Casey McGrath	John Peter and Adrienne Johnson (Manhard)
27	Conor Parsons	Richard Thomas and Robin Ann (Keane)
28	Alora May Lanzillotta	Steven Michael and Susan Margaret (Ripley)
29		
January	Jessica Courtney Monaghan	Bruce Paul and Regina Denise (Munroe)
7	Colleen Margaret Moore	Daniel Joseph and Nancy Marie (Alcusk)
7		

9 Cameron Joseph Lamothe
 14 Derek Joseph Weckbacher
 19 Nicolas Edward Joubert
 23 Timothy John Connolly
 26 Benjamin Harris Gilson
 27 Keith Brian Seger, Jr.
 27 William Warren Domineau III
 27 Ivan Sunguroff
 30 Stephen Cranston Godfrey

February

5 Brooke Seale Teittinen
 7 Russell James Boggs
 11 Katherine Elizabeth Dalton
 12 Morgan Ann Markella
 15 Heather Elizabeth Bone
 18 Matthew Richard Newton
 18 Scott Michael Ahern
 21 Timur Atay Yasat
 24 Matthew Louis Cornelius

March

1 Matthew David Zulueta-Baskin
 4 Holly Elizabeth Jones
 9 Torey Franklin Weiss
 16 William Beal Lamson
 17 Steven James Dennett
 20 Hannah Joy Rodner
 24 Carolyn Ann Borel
 25 Samantha Lara Steingard
 28 Emily Josephine Graham
 31 Zachary Winslow Hallowell
 31 Nicole Michelle Camel

Joseph Robert and Joanne (Lewis)
 Joseph Gerard and Brenda Marie (Hart)
 Edward Francis and Susan Ellen (Gladney)
 Patrick Leonard, Jr. and Maureen Carol (Ridge)
 James Richard and Joan Lynn (Sullivan)
 Leith Brian and Gail Ann (Garbitt)
 William Warren, Jr. and Susanne (Breen)
 Alexander and Jennifer (Maas)
 Douglas Cranston and Nancy Arlene (Nelsen)

David Richard and Linda Ann (McDevitt)
 James John and Sharon (Duffy)
 John Joseph Karen Joan (Dibenedetti)
 Jonathan King and Robin Mary (Schwarz)
 Scott Cameron and Elizabeth Anne (Reidenreich)
 Richard Cummings and Marian Patricia (Pickett)
 Robert William and Susan (Johnson)
 Kamil Mahmet and Paula Jean (Durst)
 Gregory Louis and Yvonne (Lemieux)

David Noah and Fe (Zulueta)
 W. Terence and Janet (Panach)
 Manuel and Karen Mary (Kania)
 David Hinkley and Betsey Webster (Gerrity)
 Michael Robert and Rosemary (Flynn)
 Scott Alan and Paela (Gibbs)
 Thomas and Gail Elizabeth (Lantz)
 Ronald J. and Abby Rose (Zonies)
 David Milton and Bettina Anna Maria (Lampe)
 Stephen Wright and Moira (Otsuki)
 John Michael and Rita Marie (Moussalli)

April

Tyler Douglas Adams
 Patrick Matthew Biggs
 Caroline Elizabeth McGuirk
 Nicholas Christopher Violandi
 Benjamin Christopher Marston
 Patrick James Lavan
 Gretchen Rose Upham
 Kimberly Kaur Sandhu

Douglas Byron and Patricia Ann (Vaughan)
 Peter Gerard and Cheryl (DeWall)
 Stuart Joseph and Jane Marie (Connolly)
 Christopher John and Robin Mari (Swain)
 Sean M. and Margaret Mary (Hauber)
 Thomas Joseph and Lois (McLaughlin)
 Daniel Moore and Kathleen Marie (Flaherty)
 Gursewak Singh and Linda Sue (Burnett)

May

Keith Patrick Simons
 Briton Phillip Rhys Woodworth
 Dane Michael Kramer
 Victoria Lee Sarro
 Timothy John Hardman
 Alexandra Maria Cochrane
 Jessica Mae Allen
 Abigail Watson Cook
 Theodore Geldmacher
 Samuel Richard Katz
 Sarah Elizabeth Crimmins
 Lindsey Elizabeth Sowa
 Matthew Drennan Goodless
 Amanda Marie Vieillard
 Stephen Timothy McKinney
 David Charles McKinney
 Gaylord Ian Entrot
 Richard Ross Finn
 Nicole Maria Allio

Edward Jeffrey and Patricia Mary (Rooney)
 Stephen Mark Anthony and Corinne Alicia (Hawk)
 Patrick Daniel and Mary (Whitehouse)
 Steven Robert and Carol Lee (Emerson)
 Jeffrey Moore and Rosemarie (DeMauro)
 Scott McDougal and Mary Elizabeth (King)
 Richard Martin, Jr., and Elizabeth Marie (Lamb)
 Thomas Kenneth and Patricia (Spencer)
 Christopher Alan and Andrea (Eaton)
 Harold Bruce and Wendy (Seacord)
 Robert Kevin and Karen (Watson)
 Frederick A., Jr., and Caren (Cibbarelli)
 Michael William and Marcia Drennan (Moncrief)
 Brett Munro and Kathryn Mary (King)
 Timothy Robert and Elizabeth Jane (Newberry)
 Timothy Robert and Elizabeth Jane (Newberry)
 Gaylord Thomas and Karen (Winslow)
 Joseph Daniel, III, and Nancy Clark (Hnat)
 Robert Paul and Beate Barbara (Freter)

June

Kelsey Lorraine Bolster
 Kenneth Eakin Watson IV
 Melissa Kate Eisenhut
 Derek James Lewis
 Jamie Lynn Becker

Jeffrey Lee and Sally Anne (Whitehouse)
 Kenneth Eakin, III, and Caroline Neal (McIntyre)
 Stephen Carl and Kathleen Louise (Danehy)
 Gordon James and Lisa Elizabeth (Holmes)
 David Martin and Diane Mary (Trudel)

12	Jeffrey Ryan Fagan	James George and Janice Ann (Barrett)
13	Conor William Leslie Webster	William Leslie and Sheila (Brogan)
14	Christina Lee Arlin	Richard Russell and Lisa Ann (Hone)
22	Christopher Phalen Flaherty	Mark Matthew and Ann Veronica (Phalen)
23	Amanda Christine Keating	James Joseph and Linda Claire (James)
24	Derek Michael Roth	Henry M. and Donna Jean (Barber)
25	Samantha Blethen Ludwig	Patrick Brendan and Susan Faith (Blethen)
25	Meredith Louise Stevens	Richard Alan and Susan Joanne (Mazzariello)
27	Lindsey Allison Robbins	Bruce Perry and Barbara Elaine (Williams)
29	Kevin Patrick Shea	Donald Paul, Jr., and Sharon Ann (Butera)
29	Bethany Jane Leonard	Charles R. and Harriet Frances (Fogg)
July		
4	Brian William Hanafin	William Francis and Eileen Frances (Waldron)
6	Tyler James Mehegan	James Edward and Diane (Flanagan)
7	Katheine Therese Hemingway	David John and Maureen (White)
17	Alicia Marie Nickerson	Scott Arthur and Tina Marie (Guaragna)
21	Sarah Baldwin Annicelli	Peter M. and Laura (Merrill)
26	Evan Joseph Novakowski	Joseph Anthony and Louanne Jeanne (Evans)
August		
2	Paul Schuergens Fortini	Kenneth Gerard and Kathleen E. (Markert)
8	Emily Marie Fiorini	Richard C. and Cynthia (Ladd)
10	Patrick Michael McGrath	Michael Paul and EveMarie Sigrd (Becht)
12	Nicole Alyssa Striebel	Roman Franz and Dalisay (Jimenez)
16	Peter Francis Anderson	Robert Bernard and Ellen Mary (Brennan)
16	Theresa Jean Steele	John Angua, III, and Mary Ellen (Stroker)
17	Ryan Joseph Hamilton	John Charles and Leslie Ellen (Woods)
20	Lija Astride Treibergs	Juris Egils and Sarah Jean (Zupofska)
22	Michael Leo Vercollone	Leo Michael and Joanne (Craig)
25	Robert Montgomery Woodruff	Jay Montgomery and Elizabeth (McLean)
26	Ryan Stephen Kaszynski	Stephen James and Marilyn Kay (Davison)
26	Celia Ann Buchanan Walsh	Denis Vincent and Carolyn Louise (Houghton)
28	Alexander Paul Boardman	Gregory Paul Baxter and Mary Jo (Gartler)
29	Matthew Edward O'Sullivan	Edward Eugene and Cathleen (Cronin)
30	Victoria Ann Kessinger	John Richard, Jr., and Catherine Ann (Cullen)
31	Devin Patrick George	Robert Anthony and Jane Marie (Ward)

September

8 Stephanie Lynne Shobert
10 Joshua Michael Lindquist
13 Connor Patrick Bevans
14 Edward Lawrence Maguire, IV
18 Matthew Ernest Botlieri
19 Paul John Durgin
28 Christine Anne Hackbarth
30 Christian Thiel Titus

Todd Stanley and Sarah Joyce (Coleman)
Michael Alan and Valerie Ann (Showstead)
Robert Thomas and Kelly Lynn (Wyer)
Edward Lawrence, III, and Dawn Marie (Phillips)
Michael Ernest and Cheryl Ann (Tripp)
Paul Joseph and Kerry Ellen (Dawe)
James Robert and Susan Lynn (Humphrey)
Peter Hegeman and Faye (Jordan)

October

2 Gretchen Danni McCormack
4 Danielle Natalie Drake
5 Nicholas Jacob Leonard
6 Kelly Elizabeth Pelham
8 Andrew David Cohen
11 Jan Paul Wojtasinski
16 Stephanie Grace Curran
16 Jessica Libera Curran
17 Benjamin Bray
18 Emily Larsen Henthorne
23 Quenby Macrae Solberg
24 Sarah Ashley Benedict
30 Michael Gerald Killion
31 Courtney Wells Abbott

Michael Francis and Dorothy Marie (Buiting)
Richard Merrill and Donna Marie (Bissonette)
Lawrence William and April Holly (Parkinson)
Russell William and Linda Elizabeth (Koski)
Robert and Nancy Ann (Arej)
John Paul and Antoinette Marie (King)
Glen Hauston and Francesca Angela (Giolo)
Glen Hauston and Francesca Angela (Giolo)
Gerald Edward and Kathryn (Kehr)
Andrew James and Susan Marie (Fisher)
Paul George and Pauline Marcia (Gallagher)
Alan Matthew and Pamela Jean (Donley)
John Richard, Jr., and Nancy (Dowling)
Dwight Longford and Janice Ann (Manna)

November

1 Robert Royce Baird, II
2 Alexander Nicholas Fornaro
7 Spencer Clair Hale
15 Jaclyn Marie Farina
15 Harry Francis Holden
25 Gabrielle Story Mauch
26 Carly Frances Spoor
27 Molly Sarah Kupferberg
28 Krysta Ellen Wirkala
30 Sara Marie Jannetty
30 Nicolas Gerald Cusick

Robert Royce and Janice Elaine (Hill)
Nicholas Joseph and Tracie (Ackerman)
Christopher Buckland and Gwendolyn Hague (Moore)
David Stephen and Diane Marie (Dahlquist)
Richmond Young, Jr., and Margaret Morris (O'Neil)
Donald Allen and Irene Patricia (Vasquez)
Michael Christian and Margaret Teresa (Rogerson)
Kenneth Scott and Sarah Marie (Twomey)
Dana Allan and Susan Jane (White)
Louis Michael and Susan Emily (Melton)
David John and Denise Marie (Cahill)

December

6
10
14
15

Meredith Lawrence Habgood
Jeffrey Scott Jennings, Jr.
Jesse Lee Earl George
Gabrielle Willow Sumner

Robert Patton and Dawn (Whiting)
Jeffrey Scott and Aimee Lyn (Lawler)
Steven Anthony and Maureen Orpha (Dennison)
Larra Thornton, III, and Jeanne Claire (Woelfel)

DEATHS RECORDED IN DUXBURY IN 1989

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>NAMES OF PARENTS</u> <u>(MAIDEN NAME OF MOTHER)</u>
*Received too late for inclusion in 1988 Town Report			
*May 23, 1988	Ralph M. Cheevers	92	Herbert and Mary (Ward) Cheevers
*Oct. 8, 1988	Maurice Dugre	37	Joseph G. and Rita (McLoughlin) Dugre
*Oct. 19, 1988	Thomas A. Johnson	60	Harold A. and Nora (Joyce) Johnson
January			
3	Manuel Perry	74	Frank and Minnie (Lopes) Perry
4	Kenneth C. Mittell	76	Carl L. and Edythe (Mariani) Mittell
5	Samuel Koplow	81	Louis and Bessie (Sussman) Koplow
6	Stella Kinlin	88	Bernard and Amecia (Lee) Fleming
14	Ralph F. Davis	74	David and Laura (Thornley) Davis
14	Leon Willis Richards Sr.	93	James and Mattie (Lightfoot) Richards
19	Wilfred S. Coucette	72	Stanislaus and Tina (Grindle) Doucette
23	Stephen M. Rawson	33	Wilfred E. and Eileen A. (Greene) Rawson
26	William Libby	77	Herbert Roscoe and Elsa (Cobbett) Libby
29	Allan H. Southard	62	Allan H. and Ruth (Moulton) Southard
31	Donald D. Walker	76	Percy L. and Grace (Delano) Walker
February			
3	Margery F. McLean	92	(Unknown) (Unknown) Blair
8	Francis Hillary Carroll	67	John and Bessy (Unknown) Carroll
17	Brenda Ann Rousseau	50	Silas and Ruth (Corthell) Rousseau
19	Wallace B. McLaughlin	75	William and Dora (Bates) McLaughlin
March			
16	Seth X. Metzger	42	A. Richard and Lucile (Kavanaugh) Metzger
17	Charles J. Carroll	70	John D. and Elizabeth M. (Shaw) Carroll
22	Mary T. McCormack	77	(Unknown) and (Unknown) Blahan
23	Katharine V. Lane	87	John L. and (Unknown) Liecety
28	Roland Mansfield White	66	Arthur M. and Marion (Tinkham) White
28	Anna E. Knauer	103	Fred E. and Lilly A. (Gray) Stevens
30	Grace Winifred Winslow	73	Willard and Lizzie (Carlton) Cowing

April

8	John D. Lewis	54	John F. and Mary (MacDonald) Lewis
10	Rita M. Talbot	71	Clement and Ann (Moore) Loughman
12	Thomas Harvey Webb	82	William and Eva (Platts) Webb
14	Hope E. Fisher	83	Daniel W. and Edith (Thornton) Case
14	Elizabeth A. MacDonald	60	Roderic N. and Eleanor (Young) MacDonald
15	Arthur John Leveroni Sr.	79	Augustino and Louise (Metelli) Leveroni
18	Mae R. Davey	82	Unknown and Mary (Unknown) Unknown
21	Albert E. Clark Sr.	71	Byron and Grace (Roeder) Clark

May

1	Edgar Alexander Crossman	93	Daniel and Mary Anne (Matheson) Crossman
1	Ruth Elinor Cruze	87	John O. and Alma (Samuelson) Golbranson
7	Olive C. Turner	87	Hazen B. and Jessie (Walker) Chapman
13	Hazel R. McKinnell	89	Bud and Pauline (Holland) Bohanan
17	Theresa Concannon	91	Samuel and Mary A. (McKeown) Coe
18	Charles H. Salenius	80	John V. and Wilhelminia (Hill) Salenius
23	Earl S. Somerby	91	Frank W. and Laura (Unknown) Somerby
30	Lucy Coffey	75	Herbert and Margaret (Mullaney) Glass

June

7	Irene Nellie Walker	100	Samuel A. and Mary E.A. (Farley) Walker
8	Edith Dorothy Sullivan	80	Patrick and Mary W. (Unknown) Hogan
8	Helen M. Collins	91	Mark A. and Mary M. (Wallace) Collins
9	Anna G. Burnham	87	Warren and Demia (Butler) Gorrell
14	Alvin Otis Bicknell	68	J. Leonard and Bertha (Hollis) Bicknell
15	Euphemia O. Pepler	73	John and Ona (Balis) Danish
16	Elinor Pingree	72	Karlton G. and Margaret (Eno) Percy
21	Norman G. Smith	78	Norman and Ethel (Harris) Smith
24	Robert C. Watts	46	Ellis R. and Margaret (Pond) Watts
28	Carrie M. Jarvis	89	Harvey and Sadie (Mahaffey) Mentch

July

2	Ethel Worrall	97	Herbert and Emma (Mills) Smith
3	Edward Francis Power	69	James and Agnes (Doyle) Power
7	Priscilla D. Paine	89	John Wesley and Marion (Lombard) Davies
12	Gastonette G. Pollock	67	Donat and Margaret (Dutile) Trotter

14	Henry C. Hicks	65	Henry C. and Lillian (Talbot) Hicks
20	James W. Dennis	90	Walter S. and Annie (Clarkson) Dennis
20	Eleanor M. Histen	63	Timothy and Elizabeth (Hennessy) Wallace
24	Nicole Rita Gallagher	44	Richard and Madeline (Goudas) Case
26	John J. Barbone	57	Joseph and Rose (Calvi) Barbone
28	Elizabeth R. Balsbaugh	84	Allen H. and Sara (Damon) Rogers
August			
6	Barbara Lee Kokins	64	Paul and Lillian (Gilmour) McBride
6	Margaret C. Olendzki	64	Stanley and May (Wood) Woolrych
9	Roger H. Carlson	57	Conrad and Mildred (Sniffen) Carlson
12	Eleanor Whipple	87	James A. and Harriet E. (Godbold) Whipple
13	Doris F. West	86	Sumner E. and Bertha (Bates) Winsor
15	William John Stevenson	66	William J. and Gertrude (Trainor) Stevenson
16	Helen O. Saunders	60	Joseph and Anna (Bladyka) Ordinetz
19	Rita Carolyn Mooney	66	Walter H. and Katherine I. (Darcy) Kelley
September			
1	John F. Long	41	John F. and Helen (Scanlon) Long
3	Frederick B. Howland	74	Frederick A. and Amy (Balcom) Howland
12	Francis Cornelius Adler	45	Francis C. and Eleanor (Reardon) Adler
12	Mary Gertrude McGoldrick	62	Reagh W. and Gertrude (Ready) Phinney
15	Mary Dunham	77	William and Ellen (Carlson) Simmons
18	Ida Mary Spencer	80	Frederick and Ines. (Unknown) Zaniboni
19	Mary A. Kirby	100	William and Clara (Crocker) Condry
20	Margaret H. Graham	91	Donald and Selena (Koch) Robens
22	Karen Jean Noonan	46	Richard A. and Ruth (Dermott) Anderson
29	Walter A. O'Meara	92	Michael and Mary (Wolfe) O'Meara
October			
5	John M. Birdsall	78	John M. and Ruth (Milliken) Birdsall
9	Muriel Booth	81	Unknown and Rhoda (Pimm) Langley
11	Louise Mary Sampson	87	John U. and Delia (Denomme) Sampson
16	Christine Leah Whitcomb	85	George and Viola (Colby) Duke
18	Bradford H. Burnham	87	Frederic and Elizabeth (Hinkley) Burnham
19	Irene Mullaney	79	Michael and Margaret (Lynch) O'Sullivan
25	Frederick Thomas Back	38	John and Shirley (Johnson) Back

November

4	Konstantine Ivanof	44	Traiko and Maria (Zivkova) Ivanof
10	Charles J. Kern	68	Andrew J. and Agnes (Holden) Kern
15	Bartlett Bradley	82	Harry B. and Helen M. (Nichols) Bradley
28	Julia Santheson	84	John and Angelina (Succato) Lenari
30	Eleanor Louise Wagner	78	Gilbert W. and Alphonsine (Gagnon) Miller

December

2	John T. Wales	81	Winfield S. and Ethel (Dingwell) Wales
6	Maureen C. Newman	40	Martin and Dorothy (Moran) Cullen
13	Roberta M. Cobb	81	Robert and Sarah (Munk) Cannaway
13	Eleanor Johnson	68	John H. and Annie J. (Tuttle) Cusack
14	Everett J. Coffin	76	Charles and Margaret (McInnis) Coffin
16	Helen K. Carver	91	John and Ellen (Kelly) Murphy
17	Grace Ackland Webb	86	George C. and Lydia H. (Beals) Bell
20	Ruth N. Gagne	81	Will H. and Charlotte (Valley) Nelson
22	Joseph G. McDonald	87	John A. and Ellen J. (MacAdam) McDonald
22	Bradley G. Martin	53	H. Gordon and Norma (Colburn) Martin
28	Marie K. Hillman	86	Leo D. and Fidelia (Best) Lamond
28	Beatrice C. Smith	79	Charles E. and Idella (Sampson)
30	Edward G. Bottenus	77	Ralph E. and Christine (Fricke) Bottenus

MARRIAGES RECORDED IN DUXBURY IN 1989

January

14 Stephen Craig Marques of Duxbury and Catherine Ann Bannerman of Duxbury
 28 Robert Patrick Garrity of Lakeville and Susanne Jetta Schaffer of Duxbury
 28 Richard LaCarl Rabosky of Pembroke and Marguerite L. Foster of Pembroke

February

25 Joseph James Gervasi of Duxbury and Laurie Damstra of Duxbury

March

18 Christopher Bailey West of Duxbury and Maureen Flaherty of Pembroke
 21 Gursewak Singh Sandhu of Duxbury and Melinda Sue Burnett of Duxbury

April

2 Michael Edward Whidden of Duxbury and Marilee McCusker of Duxbury

May

13 Kevin Patrick Wilson of Duxbury and KarenMarie Tara Griffiths of Duxbury
 14 Douglas Robert Holton of Plymouth and Anne Louise Canavan of Duxbury
 20 Richard Roland Trudeau of Bridgewater and Paula J. Poturnicki of Duxbury
 20 Francis Spellman McCarthy of Florida and Marcia Curtiss Vandervoort of Connecticut
 20 Kevin Paul Borgeson of Duxbury and Pamela Dawn Gill of Plympton
 27 David Thompson Adams of Duxbury and Grace Patrina Baldwin of Brockton
 27 Kevin Bernard Horne of Maine and Kathleen Ann Donnelly of Brockton
 27 John Roberts MacLaren of Springfield and Heidi EvaMarie Stepno of Holyoke
 28 Paul Francis Banville of Duxbury and Linda Susan McVoy of Duxbury
 28 William Bradford Goodell of Duxbury and Brenda Marie Quinlan of Duxbury

June

3 Timothy Vaughn Steury of Idaho and Diane Suzanne Noel of Idaho

4 Richard Benjamin Lipfin of Duxbury and Kathleen Marie Lipfin of Duxbury
 10 Stephen Paul O'Neill of N.J. and Tracilee Delano of Duxbury
 10 David William McGough of Weymouth and Eleanor Marie Connolly of Duxbury
 11 Paul Gray Brown, Jr. of Duxbury and Kelly Joveta Myers of Duxbury
 11 William Francis Mirabito, Jr. of Carver and Holly Elizabeth Wilson of Duxbury
 18 William Edward Bryan of Duxbury and Anne Marie Long of Duxbury
 18 Steven Rudolf Levene of Boston and Susan Wheeler Peters of Boston
 24 Keith Eaton Geissler of Duxbury and Jennifer Ann Dorey of Duxbury
 24 Robert Gary Green of FL and Kathy Jeanne Antonellis of FL
 25 James Michael Timmons of Duxbury and Jennifer Lee Bruno of Duxbury
 26 Gerald Lawrence Walsh of Duxbury and June Heather Macdonald of Duxbury

July

1 John Nelson Erickson of Weymouth and Susan Mae Coll of Duxbury
 1 Stephen Hood Connolly of N.H. and Helen Marie Dixon of N.H.
 8 Richard Thomas Fortner of Duxbury and Paulette Barbara Johnson of Duxbury
 8 Michael Roy Plummer of Halifax and Sandra Ranae Boden of Plympton
 15 James William Middleton of Duxbury and Stefanie Petrisky Burchard of Duxbury
 22 James McClintock Quinn of MS and Jacqueline Meghan McEvoy of Duxbury
 22 Guy Joseph Guzzone of MD and Pamela Lanman of Duxbury
 29 Joseph Karl Regina of Duxbury and Ellen Lisa Raymond of Duxbury

August

5 Elwin Knapp McCarthy of Duxbury and Laura Mary Best of Duxbury
 13 Eric James Duty of Worcester and Patricia Ann Sergi of Duxbury
 19 George Joseph McElroy, Jr. of Duxbury and Amy Elizabeth Walkey of Duxbury
 19 Todd Frederick Ferro of Plymouth and Laurie Anne Barrett of Plymouth
 26 David Alexander Herron of Duxbury and Suzanne Bolton of Boston
 26 Brian Matthew Tripp of Duxbury and Leslie Ann Concannon of Weymouth
 26 Ian Anderson Gates of Duxbury and Jeanne Marie McCarthy of Duxbury

September

2 John Joseph Todd, Jr. of Hingham and Lisa Corvelli of Hingham
 2 Paul Breault Connelly of Weymouth and Renée Carol DeVaux of Duxbury
 3 Thomas A. Bissett of Duxbury and Sharon L. Mahoney of Duxbury
 9 Richard Hamilton McNerney of IL and Susan Jane Spilman of IL

9	Robert Bruce Doran of ME and Beth Ann Finlay of ME
9	Daniel Neeham III of Weymouth and Kimberly Caldwell Larson of Weymouth
9	Guy Constant Holbrook IV of Duxbury and Amy Kathleen Lumbard of Fairhaven
9	Mark Dennis Casey of Duxbury and Leslie Lynn Buscemi of Duxbury
17	Jeffrey Scott VanEtta of Rockland and Joy Ann Bice of Duxbury
23	Harold Wallace Fisher of Duxbury and Janet Wilson Sawyer of Duxbury
23	Robert Edward Harrison of Fort Devens and Melissa Marie Murphy of Duxbury
23	William Francis Gould III of Duxbury and Ruth Ann Sochalski of Duxbury
30	Robert Michael Murphy of Duxbury and Paula M. Herren of Duxbury
30	William Paul Motzer of WA and Lederly Nelson Tenney of WA
October	
7	James Charles Allen of Duxbury and Olympia Felts of Duxbury
7	John Dewey Farrell III of Duxbury and Gail Patricia Nevers of Duxbury
8	David Gordon Storrs of Duxbury and Nancy Jean Dougenik of Duxbury
15	Steven Matthew McAdams of Plymouth and Mary Ellen Levesque of Duxbury
15	Mark Alan Sutyla of R.I. and Patricia Michelle Hojlo of Duxbury
21	William Leonto Hopson, Jr., of Charlestown and Donna Marie Amado of Duxbury
28	Errol Thomas Baker of Duxbury and Leanna Marie Johnson of Duxbury
29	John Richard Hayes of Randolph and Laura Ann Dyer of Duxbury
November	
4	Michael Joseph Ferreira of R.I. and Mary Katharine Elliott of Duxbury
5	Thomas Michael Johnson of Duxbury and Donna Marie Strojny of Kingston
11	Scott Michael Myers of Plymouth and Kim Marie Diozzi of Duxbury
25	Newton John Cochran of Duxbury and Brenda Judith Finn of Quincy
30	Edward James Smith of Duxbury and Victoria Faith Geddes of Duxbury
December	
30	Steven Douglas Rehder of CA and Karen Willard Butler of CA

Council on Aging

Duxbury Town Hall
Duxbury, Massachusetts 02332

Senior Van
Reservations and Information
934-6800



Council on Aging Office
Girl Scout House
934-5774

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Duxbury:

The past year has seen a rapid growth in the number of passengers using the new senior bus. The convenient access to this vehicle has made it much easier for our older population. We continue to transport them to medical appointments, shopping, hairdressers, library, etc. We also are continuing to assist the Council of Churches by delivering hot lunches twice a week.

We have received \$2797.00 through the Formula Grant from the Executive Office of Elder Affairs which will assist in continuing the salary of our Outreach Coordinator. She is a very important part of the Council on Aging's ongoing program to assist those over 60 years of age, who do not know just where to turn for help. The amount of \$2412.50 was also received from the State through a Discretionary Grant.

We are indeed grateful to the "Friends of the Council on Aging" as they assist us financially in the mailing of our monthly newsletters, additions on our new bus, and lend us moral support at all times.

Our "loan closet" is bulging with many canes, crutches, walkers, bath aids, etc. which are available on loan to any of our Duxbury citizens. We are desperately in need of a much larger facility so that we may expand our programs. We have outgrown the Girl Scout House and in order to continue to serve our elders as efficiently as possible, we must look for a much larger space.

Programs still ongoing are our walking group, the "Senior Dux", line dancing, bowling, card parties, free hearing tests, the surplus food distribution, assistance with income taxes, fuel assistance, free vision screening tests, services of local podiatrist.

Members of the Council also attended the training program conducted by the Civil Defense Director and the Boston Edison Company, where they were trained in the implementation of plans for radiological emergencies, plus any other man-made or natural disasters.

Respectfully submitted,

Eleanor G. Doucette
Eleanor G. Doucette, Director

James Williamson, Chairman

Mary Moylan, V. Chairman

Margaret Stanley, Secretary

Priscilla Morton, Treasurer

Frank McDonough

Alberta Kirkpatrick & Wm. Campbell

Associate Members

William Galvin
James Fraggos
Thomas Taylor



TOWN OF DUXBURY



Board of Appeals

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen
Duxbury, Massachusetts

The Board of Appeals held 27 hearings during the year ending December 31, 1989. During the year, the Board approved 20 applications and denied 2. Two cases were continued to 1990 and 3 cases are pending. Of those approved, 2 special permits were amended and 1 Comprehensive Permit was granted. Of six cases pending from 1988, 5 were approved and 1 denied. One case pending from 1987 was denied.

BRACKETT B. DENNISTON, CHAIRMAN
FREDERIC M. CLIFFORD, VICE-CHAIRMAN
JOSEPH J. MAHER, CLERK
JOHN J. CANTY
TIM MITCHELL

REPORT OF THE AREA CRITICAL ENVIRONMENTAL CONCERN STUDY COMMITTEE (ACEC)

To the Honorable Board of Selectmen:

The ACEC Study Committee is a 10 member ad hoc committee appointed by the Board of Selectmen. The charge of the committee is to study a proposal to designate the Duxbury-Kingston-Plymouth Bay region as an area of critical environmental concern and make recommendation to the Selectmen to either support or oppose the proposed designation.

In March of 1989 Senator William Golden submitted a draft proposal to designate the Duxbury-Kingston-Plymouth Bay region as an area of critical environmental concern. This designation would elevate the performance standards for certain types of new projects in the designated area in order to protect the coastal ecosystem.

The majority of the committee feel that there is currently a sufficient number of Federal, State and Local regulations in effect to protect the environment of the coastal zone. To date our study has focused on inventoring and assessing existing regulations to determine if an ACEC designation is actually necessary.

We anticipate completion of our study and charge to the Board of Selectmen by July, 1990.

Respectfully submitted,

Paul Halkiotis, Chairman

Members

Donald Beers
Shawn Dahlen
Jack Kent
Robert Millar
Clint Watson

Robert Bevans
James Kelso
Nancy Maciolek-Blake
Lester Smith

Town of Duxbury, Massachusetts

02332



REPORT OF THE DUXBURY ARTS LOTTERY COUNCIL

To the Honorable Board of Selectmen and the Citizens of Duxbury:

The Duxbury Arts Lottery Council was awarded \$5,150.00 from the Massachusetts Arts Lottery Council to support local cultural organizations and individuals. Sixteen of the twenty-six applications received funding. They were:

Alden Creative Arts Council	\$ 765.00
Bay Players, Inc.	475.00
Candlelight Concerts, Inc.	1,230.00
Choral Art Society	155.00
Duxbury Art Association	200.00
Duxbury High School Art Department	200.00
Duxbury Rural and Historical Society	500.00
Greater Duxbury Cultural Collaborative	100.00
Helen Bumpus Gallery	300.00
Plymouth Philharmonic Orchestra	775.00
Sharing a New Song	200.00
South Shore Art Center	250.00
	<hr/>
	\$ 5,150.00

Several organizations received funding in both cycles.

The Arts Lottery Council had no Performing Arts students series applications.

The members of the Arts Lottery Council encourage any citizen in inquire about funding art projects through the Council.

Respectfully submitted,

John Hunter Wetmore
Chairman

REPORT OF THE BOARD OF ASSESSORS

Given the present conditions under which we are currently operating:- recertification of values put over to Fiscal Year 1991, the implementation of our new CAMA (computer assisted Mass appraisal) system, estimated tax bills for FY'90, a million dollar override for FY'90's tax bill, and the chaotic situation arising out of the state's fiscal dilemma creating even more confusion for those managing fiscal affairs at the local level - we are not quite sure which famous quotation is more appropriate: from Dickens, "It was the best of times, worst of times", or (was it Churchill's), "We're not sure whether we're at the beginning of the end, or the end of the beginning".

After a hectic 1989, we feel strongly that we are on track as of this writing. The newly installed computer hardware, coupled with CAMA software supplied by the State, is on line. We feel fortunate to have been able to secure the services of Mr. Richard B. Coan as our new Deputy Assessor, replacing Mrs. Alfreida Cardoza, who resigned her position last summer.

Mr. Coan comes to Duxbury following ten years as assistant assessor in Hull, where he implemented a CAMA system for their FY'83 recertification of values, followed by triennial updates of values to 100% (of market) for FY'86, & FY'89. With this experience, we feel he is well suited to guide us successfully through our current update in values to 100% for FY'91. His experience in that seacoast community has provided him with keen insight into the complexities of placing equitable values on land for residential properties that benefit from being waterfront, or having water views. With the analytical capabilities provided by our new computer system, we are now able to supply him with the tools so necessary to bring our water-view and waterfront properties' land assessments in line with their true market value, and as is our mandate by statute; spread the tax burden equitably over all real and personal property throughout the Town. As in the past, our continuing goal is to apply values for assessment purposes as evenly as possible thru'out Town, in as consistent a manner as possible.

Given the turnover in our office's clerical staff, coupled with Mrs. Cardoza's leaving her position as our Deputy Assessor after ten years of valuable service to the Town in that position, we feel very fortunate to have the services of our current office staff led by long-term employee Yvonne Rathbun, supported by Clare Nutting and newer employees Pamela Mello and Marie Rozen. Along with Mr. Coan, we feel these employees are well able to handle our assessment office. We thank them, one and all, for their service to us, and to the taxpayers of Duxbury. Again we wish to offer our thanks to those Town Boards and Department Heads, without whose cooperation our task would not be possible; with particular thanks to the Finance Committee as a Board, the Building Department and to Rolando DeAguiar, Town Accountant; John Ferguson, Collector/Treasurer, Nancy M. Oates, Town Clerk, those Town Employees with whom we interact most often.

Respectfully submitted,

Robert F. Ryan, M.A.A., Chairman
June E. Albritton, M.A.A.
W. Neal Merry, M.A.A.
Members of the Board of Assessors

REPORT OF THE DUXBURY BEACH COMMITTEE TO THE ANNUAL TOWN MEETING, 1990

To the Honorable Board of Selectmen:

The Duxbury Beach Committee was created as a permanent town committee by a vote of the 1988 Annual Town Meeting. The committee was charged with submitting recommendations to the Town Manager for the regulation and control of the town-leased portion of the beach and Powder Point Bridge, and with preparing a beach use management plan by the 1990 Annual Town Meeting. At the close of 1989 and early into 1990, the committee was finishing this plan. We expect to review it each year and update it as necessary.

In addition to working on the management plan, the committee spent a great deal of time studying beach sticker fees. In February 1989 we recommended to the Selectmen that fees not be increased until the costs associated with providing services to the town-leased portion of the beach were identified. We then began an intensive effort to identify both direct costs (salaries and expenses) and indirect costs (allocated expenses such as health insurance, pension and retirement funds, and town building overhead) of the departments involved with the beach (Conservation, Police, Fire, DPW, lifeguards, Harbormaster, and Board of Health). We also identified the bridge debt service (principal and interest) and the cost of leasing the beach from the Duxbury Beach Reservation. All the data we collected is on file in the Town Offices. After much debate, the committee voted on August 23, 1989, that the beach permit fees should be increased to the following amounts:

resident parking lot permit	from \$ 15 to \$ 30
resident over sand permit	from \$ 40 to \$ 75
nonresident over sand permit	from \$100 to \$150
horseback riding permit	from \$ 5 to \$ 10

The recommended fee increases were based on the level of beach-related services and costs predicted for FY 1991 and included allocation of 75% of the annual bridge debt service. While the committee vote was not unanimous, the majority felt that beach users should pick up 75% of the bridge debt service and the town (all taxpayers), 25%. In recommending to the Selectmen and Town Manager that the sticker fees be increased, the Beach Committee unanimously agreed that revenues from permit fees should not exceed any of the identified costs or allocated bridge debt.

The Beach Committee also acted on the following issues over the past year:

1. The committee unanimously agreed to recommend that the existing limit of 500 4-wheel vehicles on the beach at any one time be maintained and that the Conservation Administrator be authorized to reduce the 500 vehicle limit on a daily basis, depending on tide, weather, and traffic conditions, for public safety and conservation reasons. The committee directed the Conservation Administrator to gather data over the summer to help determine next year's limit.

2. The committee discussed the feasibility of implementing a noncriminal citation program at the beach in an effort to prevent inappropriate behavior by some beach users.

3. The committee recommended to the Town Manager that appointment and supervision of beach lifeguards be shifted from the Recreation Director to the Conservation Administrator.

4. The committee reviewed and updated the beach rules and regulations that are given out when beach stickers are purchased.

5. Committee member and Harbormaster Donald Beers presented a buoy plan of designating bathing areas and boat landings on Duxbury Beach. The committee thought it was an excellent plan and one that should be implemented.

To conclude, the Beach Committee has worked hard this year and already has several issues to address this coming year. We meet every fourth Wednesday of each month.

Respectfully submitted,

Margaret Kearney, Chairman

Town of Duxbury, Massachusetts

02332



REPORT OF THE TOWN BUILDINGS COMMITTEE

To the Honorable Board of Selectmen:

A complete list of activities would be too long for this report. Most of the activities, at least the larger expenditures, were for replacement of worn out facilities averaging thirteen years, such as the roof on the Cemetery Office Building, the roof on the south side of the Town Office Building, the floor surfaces in Police Headquarters and a large air conditioner at the Library.

The Dog Pound Building, headquarters for the Animal Control Officer, received much needed improvements. The rear entrance to the Town Office Building now has adequate exterior lighting. The antiquated and inoperative emergency lighting system at the Library has been analyzed and the necessary steps for improvement have been ordered.

This has been a year of major improvements at the Girl Scout House. Volunteers organized by Scout Leader Debbie Camuso performed valuable improvements using materials furnished to them. The Committee replaced wall plaster, re-finished the floor and installed an exterior ramp for the handicapped.

The Committee is grateful for the cooperation of Town officers, particularly Walter Tonaszuck, Director of the Department of Public Works.

Respectfully submitted,

G. Arthur Horn, Chairman



Town of Duxbury, Massachusetts 02332

BUILDING DEPARTMENT

TEL. 934-6586
EXT. 25 & 26 & 38

REPORT OF THE BUILDING DEPARTMENT FOR THE YEAR 1989

To The Honorable Board of Selectmen:

The annual statistical report of the Building Department reflects an increase in new housing starts of 60% over the previous year; and although the base number of building permits issued has remained static, the scope of work covered by this year's permits has burgeoned. The expanded nature of this year's permits has resulted in a 33% increase in the estimated construction cost of all work undertaken. Although residential construction in Duxbury is projected to grow slowly in the coming year, mixed use and commercial development are expected to increase dramatically in relation to past years.

As in the recent past, zoning administration and enforcement continue to consume an ever-increasing portion of the department's resources. Although the Town does not receive any compensation for the enforcement activities carried out by this department, it is obvious that a rigorous attention to detail in the administration of the Protective By-Law and state zoning statutes saves the Town a considerable amount of money in the long run, specifically in the area of reduced costs.

I would like to thank the members of the Building Department staff for their diligence and assistance throughout the year; Anne Edwards, Ellen Worobel, Jim Macdonald, Paul Canty and Jim Dowd and all the Town departments that have unstintingly aided this department throughout the year.

Kevin S. McDonald
Inspector of Buildings
Zoning Enforcement Officer

REPORT OF THE BUILDING DEPARTMENT

1989

Permits Issued	Total No.	Estimated Cost
Single Family Houses (Includes House & Garage Combinations)	27	\$5,972,300
Multi-Family Construction (34 Dwelling Units)	9	2,601,900
Residential Garages	11*	234,900
Non-Residential Buildings	31	967,700
Additions and/or Alterations	226*	5,528,975
Swimming Pools	30	360,600
Demolitions	3	19,500
Misc. (Includes signs, state certificates, tennis courts, renewal permits)	40	
Wood and/or Coal Stove Permits	22	
Electrical Permits	354	
Plumbing/Gas Permits	507	
Sewer Connections	0	
Smoke Detector Permits	257	
Totals	1,517	\$15,685,875

*Some combination permits for garages and additions have been shown as "split" permits for this report.

Fees Collected in 1989

Building Permits	\$ 85,312
Plumbing/Gas Permits	15,152
Wiring Permits	<u>12,307</u>
Total	\$112,771

DUXBURY CIVIL DEFENSE
668 TREMONT STREET
DUXBURY, MASSACHUSETTS 02331

REPORT OF THE CIVIL DEFENSE DIRECTOR

There were no major natural or manmade emergencies which required Civil Defense resources during 1989. As in the past few years, much activity and effort was utilized in emergency planning for the Pilgrim Nuclear Power Station.

The Radiological Emergency Response Plan Advisory Committee diligently continued their review of plans and procedures. The committee members have dwindled to only a few which makes their task even more difficult and there is so much more work to be done. Myself and many others who worked with this committee were deeply saddened with the passing of Claire Donahue. Claire was an original member of the committee and was one of the most committed to develop the best possible plans and procedures for the Town of Duxbury.

An emergency planning consultant, David Deans, paid for through a Boston Edison grant agreement commenced work in August. Mr. Deans was most beneficial in preparing for a graded exercise scheduled for October and continued working after the exercise to solve problems encountered during the exercise.

The preparation and training of emergency workers for the October 12th exercise was a major undertaking. Many hours of training, table top exercises, and drills occurred prior to the exercise.

The Duxbury emergency workers performed remarkably well during the October 12th exercise and I commend all who participated. Although the exercise went quite well in Duxbury some flaws and areas needing improvement were identified and are being worked on.

The exercise tested many aspects of the plan but not all segments of response actions.

Significant progress has been made in the plans and procedures for the Pilgrim Station but there still remains much more to be done. Major problems are:

Secure host schools for our Duxbury school population.

Complete the special needs population list.

Receive assurances that outside resources of buses, equipment, and manpower will be provided, and improve some communication problems experienced during the exercise.

Other improvements and changes must be made in the plans and procedures and this will continue to be an ongoing program.

Regular meetings, seminars, and training sessions were attended through the year.

Respectfully submitted,

Carl D. O'Neil
Civil Defense Director

REPORT OF THE TOWN COLLECTOR/TREASURER

To the Honorable Board of Selectmen:

Fiscal Year 1989 provided exceptionally good investment opportunities not available for several years. Additionally, through assistance from Town Counsel, the Collector/Treasurer Departments were able to pursue and resolve several old tax receivable problems.

The resolution of four (4) of the more significant old tax problems resulted in approximately \$34,000.00 being paid to the Town of Duxbury Treasury. Thirteen (13) other old tax problem parcels with various complicated situations were approved by the Department of Revenue for abatement. Efforts to resolve many other previously identified tax problems continues.

Interest rates during the year provided a window of opportunity to acquire short and medium range investments for the Town Trust Funds. Upon recommendation from the Investment Advisory Committee, approximately \$800,000.00 was invested in 3 and 7 year U. S. Treasuries yielding 8.60% to 9.30%, and \$280,000.00 in 1 year Certificates of Deposit yielding 8.90% to 9.50%. At Fiscal Year end, interest rates were descending and continue to be lowered by the Federal Government and and financial institutions.

The Boat Excise computer assessing/collection system purchased late in Fiscal Year 1988 was implemented. The Assessors Department prepared the Boat Excise legal tape and printed the 1987 Boat Excise Commitment. The Collector's Department implemented the Boat Excise collection system which permitted computer printing of the tax bills and conversion from the manual bookkeeping/recording system to a computer collection/receivable system. Several other benefits were derived from the computer application. The 1988 Boat Excise tax bills were also issued and we expect to issue 1989 bills soon and thereafter 1990 bills which will bring these billings up to date.

At the Annual Town Meeting, March 11, 1989 Article 12, it was voted to accept the provisions of Chapter 640, Massachusetts General Laws, Acts of 1985. The acceptance of these Acts allows local licensing authorities to deny or refuse to renew licenses or permits for any individual, corporation, or business who have not paid their taxes or other charges owed to the Town of Duxbury. Upon completion of the Tax Taking for Fiscal Year 1989, a listing of all owners of property with unpaid taxes will be provided to the licensing authorities for imposing the provisions of the Law. The Tax Title receivables consist of approximately \$500,000.00 in delinquent taxes. We hope this Law will help reduce these delinquent taxes.

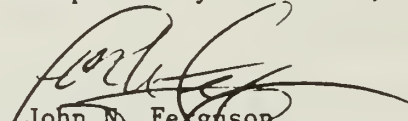
The Fiscal Year 1989 Real Estate tax bills, as in the previous year were printed by the Collector's Department on the in-house computer and issued on December 5, 1988. Unfortunately, due to the late issuance and as Proposition 2 1/2 tightens the grip on local financial resources, it was necessary to borrow \$5,000,000.00 Tax Anticipation Notes to meet Town expenses.

In May, the Assessors determined the forthcoming year's assessment information would not be available for on-time issuance of the Fiscal Year 1990 Real Estate tax bills. Therefore, plans and a contract were formulated with our system's vendor for development and purchase of a Preliminary Tax billing system to permit local printing of a Preliminary Tax Notice to be issued in October 1989. Hopefully, we can avoid or minimize Tax Anticipation borrowing and costs by issuing the Tax Notice on October.

We continue to endeavor to implement a Treasurer's Income Reporting System which interfaces with the Accounting General Ledger Systems, a Personal Property Collection System and numerous other alternatives to further improve systems and procedures. We look forward to additional resolution of old previously identified tax problems and will continue efforts to improve departmental communication and cooperation to further improve operational and financial efficiencies for the Town of Duxbury.

We thank the Board of Selectmen, Town Manager, Town Counsel, Finance Committee, other Boards and Committees, Department Managers and all Town employees for their cooperation, dedication and assistance in helping us improve financial systems for the benefit of the Town of Duxbury.

Respectfully submitted,



John N. Ferguson
Collector/Treasurer

REPORT OF THE TOWN COLLECTOR

July 1, 1988 - June 30, 1989

Report to the Citizens of Duxbury:

	Balance 7/1/89	Committed	Refunds	Collected After Abatement	Total
1985 & Prior					
Year's Taxes	\$ 252,250.14			\$220.55	\$ 252,470.69
1986	21,391.74	1,087.37	297.57		22,776.68
1987	57,261.90	45,731.25	2,758.89		105,752.04
1988	916,890.28	234,627.66	14,037.59		1,165,555.53
1989	-	16,996,913.78	36,214.61		17,033,128.39
Departmental Accounts	188,226.14	742,132.89	1,613.72		931,972.75
TOTAL	\$1,436,020.20	\$18,020,492.95	\$54,922.38	\$220.55	\$19,511,656.08

	Paid to Treasurer	Abated	Transferred to Tax Title	Water Liens Trans. to Real Estate	Guar. Deposits Transferred to Service	Balance
1985 & Prior						
Year's Taxes	\$ 8,882.75	\$ 5,651.32	\$	\$ 9,114.73	\$	\$ 228,821.89
1986	4,351.00	2,239.69				16,185.99
1987	73,848.80	7,871.59				24,031.65
1988	944,445.80	25,783.83	153,949.21			41,376.69
1989	16,158,444.10	172,234.81				702,449.48
Departmental Accounts	784,426.45	11,390.23	846.05	32,823.53	30,500.00	71,986.49
TOTAL	\$17,974,398.90	\$225,171.47	\$154,795.26	\$ 41,938.26	\$30,500.00	\$1,084,852.19

Respectfully submitted,

John N. Ferguson
Town Collector

Water Guar. Deposits	\$ 21,000.00
Veterans	24,772.31
Interest	78,438.21
Fees	17,377.60
Costs	439.34
Municipal Liens	13,225.00

Total Collected & Paid to Treasurer	\$18,129,651.36
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REPORT OF THE TOWN TREASURER

Receipts and Disbursements for Fiscal Year July 1, 1988 through June 30, 1989:

Balance July 1, 1988	\$ 3,966,772.42
Receipts for the year	<u>38,167,002.61</u>
Total	\$42,133,775.03
Less Disbursements for the year	<u>38,380,989.79</u>
Balance, June 30, 1989	<u><u>\$ 3,752,785.24</u></u>

Cash on Hand	\$ 723,740.31
Investments in Savings and Money Market Accounts	2,460,917.65
Investments in Mass. Municipal Depository Trust	<u>568,127.28</u>
Total	\$ 3,752,785.24
Other invested cash as of June 30, 1989	<u>-0-</u>
Balance, Cash and Investments as of June 30, 1989	<u><u>\$ 3,752,785.24</u></u>

Respectfully Submitted,

John N. Ferguson,
Treasurer

KING CAESAR POOR AND HOSPITAL FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$	\$ 62,969.98
Income:		
Mass. Life Fund	12,014.15	
Interest	<u>4,856.29</u>	
Total Income		16,870.44
Deposit Correction from Ford Fund		2,399.46
Paid for worthy cases		<u>18,676.23</u>
Balance June 30, 1989		<u>\$ 63,563.65</u>
Investments:		
Plymouth Savings Excellerate		\$ 23,563.65
Plymouth Savings CD 6/18/90, 9.25%		<u>40,000.00</u>
Total Investments		<u>\$ 63,563.65</u>

Purpose: To provide for the relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the Trust a written report as to the objects or purposes for which said payment has been or is to be expended.

CONSERVATION COMMISSION FUND

	<u>TOTAL</u>
Balance July 1, 1988	\$ 70,661.85
Lease of Bogs	493.12
Interest Income	6,246.39
Withdrawal	<u>1,552.38</u>
Balance June 30, 1989	<u>\$ 75,848.98</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$ 75,848.98</u>

REPORT OF THE TRUSTEES OF THE
JONATHAN AND RUTH FORD TRUST FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>BONDS</u>	<u>CASH</u>		
Balance July 1, 1988	\$24,250.00	\$750.00	\$4,992.57	\$29,992.57
Income:				
American Tel. & Tel.			880.00	880.00
Dow Chemical			445.00	445.00
Exxon Corporation			780.00	780.00
Plymouth Savings Excellerate			98.81	98.81
Lincoln Trust Company			205.07	205.07
Deposit Correction to King Caesar Fund			2,399.46	2,399.46
Paid for worthy cases			-0-	-0-
Balance June 30, 1989	<u>\$24,250.00</u>	<u>\$750.00</u>	<u>\$5,001.99</u>	<u>\$30,001.99</u>
Investments:				
American Tel. & Tel. 10,5/15/05, 8.8%				\$ 9,700.00
Dow Chemical 5,5/ 1/00, 8.9%				4,875.00
Exxon Corporation 12,7/15/98, 6.5%				9,675.00
Plymouth Savings Excellerate				918.36
Lincoln Trust Company				<u>4,833.63</u>
Total Investments				<u>\$30,001.99</u>

Purpose: "Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

Respectfully submitted,

Abdulkader C. Hamadeh)
David J. Vogler) - Selectmen
Patricia A. Dowd)
John N. Ferguson) - Treasurer

REPORT OF THE TRUSTEES OF
THE LUCY HATHAWAY TRUST FUND

	<u>PRINCIPAL</u>		<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
	<u>STOCK</u>	<u>BONDS</u>			
Balance July 1, 1988	\$15,498.84	\$9,625.00	\$357.18	\$23,713.67	\$49,194.69
Income:					
Amer. T&T & Other Tel.Co.				5,363.07	5,363.07
Amer. T&T Bonds				880.00	880.00
Bank of Boston				1,336.32	1,336.32
Lincoln Trust Company				1,426.38	1,426.38
Paid out per terms of Will				16,000.00	16,000.00
Balance June 30, 1989	<u>\$15,498.84</u>	<u>\$9,625.00</u>	<u>\$357.18</u>	<u>\$16,719.44</u>	<u>\$42,200.46</u>
Investments:					
Amer.T&T Stock 744 shares					\$ 2,990.71
Ameritech 230 shares					1,064.58
Bell Atlantic 154 shares					1,081.07
Bell South 346 shares					1,394.36
NYNEX 154 shares					1,014.08
Pacific Tel. Group 308 shares					915.15
South West Bell 231 shares					978.02
U. S. West 154 shares					921.33
Amer.T&T 10, 5/15/05 8.8%					9,625.00
Bank of Boston 1152 shares					5,139.54
Lincoln Trust Co.					3,076.62
Lincoln Trust Co. CD, 6/22/90, 9.0%					14,000.00
Total Investments					<u>\$42,200.46</u>

Purpose: Income to be "applied for the purpose and in the proportion hereinafter specified".

- (a) One-fourth of said income to be applied to the care and improvement of the public streets in said Duxbury;
- (b) One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- (c) One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- (d) One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- (e) One-sixteenth of said income to be applied to the purchase of books for the public library in said Duxbury;
- (f) One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- (g) One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

Respectfully submitted,

Abdulkader C. Hamadeh)
David J. Vogler) - Selectmen
Patricia A. Dowd)
John N. Ferguson) - Treasurer

MYLES STANDISH HOMESITE FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$1,566.29	\$4,584.08	\$6,150.37
Interest Income	<u> </u>	<u>382.55</u>	<u>382.55</u>
Balance June 30, 1989	<u>\$1,566.29</u>	<u>\$4,966.63</u>	<u>\$6,532.92</u>
Investment:			
Lincoln Trust Company			<u>\$6,532.92</u>

Purpose: "Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously to accept the Gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

THOMAS D. HATHAWAY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$2,000.00	\$ 921.64	\$2,921.64
Interest Income	<u> </u>	<u>190.20</u>	<u>190.20</u>
Balance June 30, 1989	<u>\$2,000.00</u>	<u>\$1,111.84</u>	<u>\$3,111.84</u>
Investment:			
Plymouth Five Cents Savings Bank Money Market			<u>\$3,111.84</u>

Purpose: Income to be expended "annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

THE WILLIAM PENN HARDING LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$1,000.00	\$ 68.96	\$1,068.96
Interest Income		69.70	69.70
Withdrawal for Library	<u> </u>	<u> </u>	<u> </u>
Balance June 30, 1989	<u>\$1,000.00</u>	<u>\$ 138.66</u>	<u>\$1,138.66</u>
Investment:			
Plymouth Five Cents Savings Bank Money Market			<u>\$1,138.66</u>

Purpose: "Income to be paid by the Town Treasurer to the Trustees of the Public Library of said Town, sometimes called the "Wright Memorial Library" to be expended by them in the month of May of each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said Library for general circulation. Said bequest shall be designated as "The William Penn Harding Library Fund" which designation shall be printed or written in all books so purchased when placed in said Library."

BRIDGE PROJECT

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 56.39	\$ 56.39
Interest Income	<u>3.12</u>	<u>3.12</u>
Balance June 30, 1989	<u>\$ 59.51</u>	<u>\$ 59.51</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 59.51</u>

Purpose: Gift to assist in renovation of Powder Point Bridge.

AMBULANCE FUND

	<u>TOTAL</u>
Balance July 1, 1988	\$5,210.20
Donations	582.00
Interest Income	<u>282.30</u>
Balance June 30, 1989	<u>\$6,074.50</u>
Investment:	
Lincoln Trust Company	<u>\$6,074.50</u>

ISABELLE V. FREEMAN POWDER POINT TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$1,300.00	\$1,241.47	\$2,541.47
Interest Income	<u> </u>	<u>165.06</u>	<u>165.06</u>
Balance June 30, 1989	<u>\$1,300.00</u>	<u>\$1,406.53</u>	<u>\$2,706.53</u>
Investments:			
Plymouth Five Cents Savings Bank			\$ 40.12
Plymouth Five Cents Savings Bank Money Market			<u>2,666.41</u>
			<u>\$2,706.53</u>

Purpose: Income to be expended under direction of the Selectmen for Ambulance services only.

ESTATE OF GERTRUDE B. COFFIN

(Gift for Use of Duxbury Library in Memory of Ida Burleigh)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 28.17	\$ 28.17
Interest Income	<u>1.53</u>	<u>1.53</u>
Balance June 30, 1989	<u>\$ 29.70</u>	<u>\$ 29.70</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 29.70</u>

ESTATE OF GERTRUDE B. COFFIN

(Gift for Addition to Emergency Fund Duxbury Fire Department)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 183.89	\$ 183.89
Interest Income	<u>10.33</u>	<u>10.33</u>
Balance June 30, 1989	<u>\$ 194.22</u>	<u>\$ 194.22</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 194.22</u>

AGNES E. ELLISON FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$1,000.00	\$3,467.84	\$4,467.84
Interest Income		283.24	283.24
Paid out per terms of Will	<u> </u>	<u>1,576.59</u>	<u>1,576.59</u>
Balance June 30, 1989	<u>\$1,000.00</u>	<u>\$2,174.49</u>	<u>\$3,174.49</u>
Investments:			
Lincoln Trust Company			\$ 559.15
Plymouth Federal Money Market			<u>2,615.34</u>
			<u>\$3,174.49</u>

Purpose: "The income to be used for under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

MARIETTA F. RUSSELL SCHOOL LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$1,500.00	\$2,940.46	\$4,440.46
Interest Income	<u> </u>	<u>276.20</u>	<u>276.20</u>
Balance June 30, 1989	<u>\$1,500.00</u>	<u>\$3,216.66</u>	<u>\$4,716.66</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools.

MARIETTA F. RUSSELL SCIENCE MATERIAL FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 500.00	\$ 338.93	\$ 838.93
Interest Income	<u> </u>	<u>45.11</u>	<u>45.11</u>
Balance June 30, 1989	<u>\$ 500.00</u>	<u>\$ 384.04</u>	<u>\$ 884.04</u>
Investments:			
Lincoln Trust Company			\$4,716.66
Lincoln Trust Company			<u>884.04</u>
			<u>\$5,600.70</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools.

HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$15,627.86	\$1,484.87	\$17,112.73
Received from Trustees of Grafton Fund	14,500.00		14,500.00
Interest Income		1,292.39	1,292.39
Scholarships Paid	8,000.00		8,000.00
Paid for Computer Equipment, Other	<u>5,428.28</u>	<u> </u>	<u>5,428.28</u>
Balance June 30, 1989	<u>\$16,699.58</u>	<u>\$2,777.26</u>	<u>\$19,476.84</u>
Investment:			
Rockland Trust Company Municipal Money Market			<u>\$19,476.84</u>

Purpose: To establish two one-year scholarships for needy Duxbury High seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1,000 per year upon satisfactory completion of the prior year) for college, junior college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could increase to a total of \$8,000 in a given year.

MARY E. CARR NEPTON SCHOLARSHIP FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$69,096.87	\$9,644.55	\$78,741.42
Income:			
Amer. T & T and other Tel. Co.		4,602.24	4,602.24
Amer. T & T Bond		1,231.00	1,231.00
IBM Bond		750.00	750.00
Standard Oil of Calif.		302.40	302.40
Exxon Bond		780.00	780.00
Lincoln Trust Company		601.49	601.49
Scholarships Paid	<u> </u>	<u>7,000.00</u>	<u>7,000.00</u>
Balance June 30, 1989	<u>\$69,096.87</u>	<u>\$10,911.68</u>	<u>\$80,008.55</u>
Investments:			
Amer. T & T 12, 5/15/05	8.80%		\$11,550.00
Exxon 12, 7/15/98	6.50%		9,510.00
IBM 8, 10/1/04	9.375%		6,300.00
Amer. T & T 2, 5/15/00	8.75%		2,000.00
Amer. T & T Stock	665 Shares		11,097.40
Ameritech	198 Shares		3,918.14
Bell Atlantic	132 Shares		3,978.82
Bell Stock	297 Shares		5,131.89
NYNEX	132 Shares		3,732.28
Pacific Tel. Group	264 Shares		3,368.16
South West Bell	198 Shares		3,599.51
U. S. West	132 Shares		3,390.92
Std. Oil of Calif.	112 Shares		1,519.75
Lincoln Trust Company			3,911.68
Lincoln Trust Co. CD 6/22/90, 9.0%			<u>7,000.00</u>
Total			<u>\$80,008.55</u>

Purpose: Terms of Will - Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust, as follows:

- a. To establish a fund to be called "The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury".
- b. The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning.

ANNIE DREW DUNHAM SCHOLARSHIP FUND

	<u>PRINCIPAL</u>			
	<u>INVESTMENT</u>	<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$31,682.50	\$505.00	\$6,885.48	\$39,072.98
Income:				
U. S. Treasury			--	--
IBM			1,312.50	1,312.50
Dupont			1,190.00	1,190.00
Lincoln Trust Company			811.26	811.26
Scholarships Paid	<u> </u>	<u> </u>	5,000.00	5,000.00
Balance June 30, 1989	<u>\$31,682.50</u>	<u>\$505.00</u>	<u>\$5,199.24</u>	<u>\$37,386.74</u>
Investments:				
U. S. Treasury 10, 1/15/96 9.25%				\$ 9,974.70
IBM 14, 10/1/04 9.375%				9,607.50
Dupont 14, 5/1/06 8.50%				10,570.00
Lincoln Trust Company				2,234.54
Lincoln Trust Company CD 6/22/90 9.0%				<u>5,000.00</u>
Total				<u>\$37,386.74</u>

Purpose: Under term of Will (Accepted ATM 3/14/64, Art. 45)

"Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the next income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members:--The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is a participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is a participant); and the members of the Duxbury School Committee.

Should the group hereinbefore provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

CHRISTOPHER L. COMPTON SCHOLARSHIP FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 73.91	\$ 73.91
Interest Income	<u>3.96</u>	<u>3.96</u>
Balance June 30, 1989	<u>\$ 77.87</u>	<u>\$ 77.87</u>
Investments:		
Lincoln Trust Company		<u>\$ 77.87</u>

HARRIET S. CROZIER SCHOLARSHIP FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>INVESTMENT</u>	<u>CASH</u>		
Balance July 1, 1988	\$25,165.00	\$10.49	\$6,273.05	\$31,448.54
Income:				
IBM			1,031.26	1,031.26
Lincoln Trust			908.99	908.99
Scholarships Paid	<u> </u>	<u> </u>	<u>4,000.00</u>	<u>4,000.00</u>
Balance June 30, 1989	<u>\$25,165.00</u>	<u>\$10.49</u>	<u>\$4,213.30</u>	<u>\$29,388.79</u>
Investments:				
U. S. Treasury 15, 1/15/96, 9.25%				\$14,962.05
IBM 11, 10/1/04 9.375%				8,648.75
Lincoln Trust Company				777.99
Lincoln Trust Company CD, 6/22/90 9.0%				<u>5,000.00</u>
				<u>\$29,388.79</u>

Purpose: Under term of Will -

22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in
memory of my late sister, Marion A. Crozier.

BENJAMIN M. FEINBERG TRUST FUND
(A Scholarship Fund)

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 1,500.00	\$ 128.52	\$ 1,628.52
Interest Income		97.82	97.82
Scholarships Paid	<u> </u>	<u>150.00</u>	<u>150.00</u>
Balance June 30, 1989	<u>\$ 1,500.00</u>	<u>\$ 76.34</u>	<u>\$ 1,576.34</u>
Investment:			
Lincoln Trust Company			<u>\$ 1,576.34</u>

Purpose: "I give and bequeath to the Inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of Fifteen Hundred (\$1,500) Dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income of this Fund.

"The term "Annual Income" shall be the "net income" as herein defined, for the "fiscal year" of the Fund which ends prior to the date of graduation for which such award is to be made. The term "net income" as herein used shall include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses properly chargeable against Income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelfth-month period commencing with the first day of the month in which such Fund shall be created."

LUCY E. EWELL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 500.00	\$ 397.42	\$ 897.42
Interest Income		47.27	47.27
Transferred to Cemetery Dept.	<u> </u>	<u>50.00</u>	<u>50.00</u>
Balance June 30, 1989	<u>\$ 500.00</u>	<u>\$ 394.69</u>	<u>\$ 894.69</u>
Investment:			
Lincoln Trust Company			<u>\$ 894.69</u>

Purpose: "Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

EDWARD P. HOBART SCHOLARSHIP FUND

	<u>PRINCIPAL</u> <u>INVESTMENT</u>	<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 9,625.00	\$375.00	\$ 1,152.18	\$11,152.18
Income:				
American Tel. & Tel.			880.00	880.00
Lincoln Trust Company			74.52	74.52
Scholarships Paid	<u> </u>	<u> </u>	<u>1,000.00</u>	<u>1,000.00</u>
Balance June 30, 1989	<u>\$ 9,625.00</u>	<u>\$375.00</u>	<u>\$ 1,106.70</u>	<u>\$11,106.70</u>
Investments:				
Amer. Tel.&Tel.10,5/15/05 8.80%				\$ 9,625.00
Lincoln Trust Company				<u>1,481.70</u>
				<u>\$11,106.70</u>
Total				

Purpose: (As per Will of Ruth C. Hobart)

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, the sum of Ten Thousand Dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

"Such scholarships shall be known as EDWARD P. HOBART SCHOLARSHIPS and shall be paid in furtherance of the education of each recipient in any branch of learning chosen by such recipient. Students receiving this scholarship shall be deserving male or female graduates of Duxbury High School, or in the event that Duxbury shall discontinue having its own public High School, then male or female graduates of the public Regional High School in which Duxbury is a participant, recipients to be selected only from among those in need of financial assistance who are residents of the Town of Duxbury, and shall be designated annually by the Principal of such school."

"In any year in which, due to circumstances, any scholarship awarded is not paid, or any part of the Five Hundred Dollars (\$500.00) from such scholarship is not fully expended, or the student subsequently fails to use the scholarship aid after its award, such sums as are thus turned back or available through failure to use the same, shall be returned to income for payment in conjunction with other current income or accrued income for the scholarship fund for current or subsequent years."

ARTHUR D. EATON CEMETERY FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>GIFT</u>	<u>CASH</u>		
Balance July 1, 1988	\$ 32,162.50	\$ 35.12	\$ 16,804.01	\$ 49,001.63
Income:				
U. S. Treasury			2,600.00	2,600.00
Dupont			1,700.00	1,700.00
Lincoln Trust Company			837.70	837.70
Transferred to Cemetery Dept.			3,500.00	3,500.00
Balance June 30, 1989	<u>\$ 32,162.50</u>	<u>\$ 35.12</u>	<u>\$18,441.71</u>	<u>\$ 50,639.33</u>
Investments:				
Dupont 20, 5/1/06 8.50%				\$ 13,175.00
U. S. Treasury 20, 11/15/90 13%				18,987.50
U. S. Treasury 10, 1/15/96 9.25%				9,974.70
Lincoln Trust Company				3,502.13
Lincoln Trust Company CD 6/22/90 9.0%				<u>5,000.00</u>
Total				<u>\$ 50,639.33</u>

Purpose: Last Will and Testament of Arthur D. Eaton--Article Tenth:

All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income there from to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and embellishment of the 'old portion', so-called, of said Mayflower Cemetery; said fund to be known as the "Arthur D. Eaton Fund".

LADIES UNION FAIR ASSOCIATION
OF DUXBURY TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 1,246.76	\$ 209.23	\$ 1,455.99
Interest Income		76.75	76.75
Transferred to Cemetery Dept.		80.00	80.00
Balance June 30, 1989	<u>\$ 1,246.76</u>	<u>\$ 205.98</u>	<u>\$ 1,452.74</u>
Investment:			
Lincoln Trust Company			<u>\$ 1,452.74</u>

Purpose: Accepted at A.T.M. March 14, 1964, Art. 32

Income to be used for the general care of the old section of Mayflower Cemetery.

MAYFLOWER CEMETERY
GENERAL CARE AND IMPROVEMENT FUND

	<u>INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 15,000.00	\$33,701.28	\$48,701.28
Interest Income		2,297.42	2,297.42
Deposits		1,050.00	1,050.00
Transferred to Cemetery Dept.		2,000.00	2,000.00
Balance June 30, 1989	<u>\$ 15,000.00</u>	<u>\$35,048.70</u>	<u>\$50,048.70</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$39,898.80
Lincoln Trust Company Money Market			2,149.90
Lincoln Trust Company CD 6/22/90, 9.0%			8,000.00
Total			<u>\$50,048.70</u>

CEMETERY FLOWER FUNDS

	<u>BALANCE</u> <u>7/1/88</u>	<u>INTEREST</u> <u>INCOME</u>	<u>EXPENDED</u> <u>FLOWERS</u>	<u>BALANCE</u> <u>6/30/89</u>
Forrest & Helen Partch	\$ 638.29	\$ 34.32	\$	\$ 672.61
Grace & Gertrude Myrick	556.82	29.94		586.76
Minerva L. Sherman	590.52	31.74		622.26
George C. Chandler	224.58	12.09		236.67
George H. Wood	2,146.39	115.44		2,261.83
Charles R. Crocker	1,178.89	63.41		1,242.30
Ellen Chruchill	595.82	32.05		627.87
Total	<u>\$5,931.31</u>	<u>\$318.99</u>	<u>\$</u>	<u>\$6,250.30</u>
Investment:				
Lincoln Trust Company				<u>\$6,250.30</u>

SALE OF BURIAL RIGHTS

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$35,550.00	\$ 7,860.60	\$43,410.60
Additional Principal	8,600.00		8,600.00
Interest Income		2,015.17	2,015.17
Transferred to Cemetery Dept.		2,000.00	2,000.00
Balance June 30, 1989	<u>\$44,150.00</u>	<u>\$ 7,875.77</u>	<u>\$52,025.77</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$39,898.80
Lincoln Trust Company Money Market			3,126.97
Lincoln Trust CD 6/22/90, 9.0%			9,000.00
Total			<u>\$52,025.77</u>

HEALTH INSURANCE CLAIM FUND

	<u>TOTAL</u>
Balance July 1, 1988	\$ 580,419.53
Transfer to Fund	691,000.00
Interest Income	38,265.07
Claims Paid	<u>1,303,246.11</u>
Balance June 30, 1989	<u>\$ 6,438.49</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$ 6,438.49</u>

STABILIZATION FUND

	<u>TOTAL</u>
Balance July 1, 1988	\$ 476,831.54
Appropriated	- 0 -
Interest Income	40,773.42
Withdrawal	<u>- 0 -</u>
Balance June 30, 1989	<u>\$ 517,604.96</u>
Investments:	
Mass. Municipal Depository Trust	\$ 427,604.96
Rockland Trust Company CD 6/22/90, 9.5%	<u>90,000.00</u>
Total	<u>\$ 517,604.96</u>

RETIREMENT FUND

	<u>APPROPRIATED</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 947,171.00	\$188,616.33	\$1,135,787.33
Appropriated FY '89	66,850.00		66,850.00
Interest Income	<u> </u>	<u>86,092.89</u>	<u>86,092.89</u>
Balance June 30, 1989	<u>\$1,014,021.00</u>	<u>\$274,709.22</u>	<u>\$1,288,730.22</u>
Investments:			
Mass. Municipal Depository Trust			\$ 195,598.23
U. S. Treasury 250, 7/15/94, 8.00%			249,366.13
U. S. Treasury 250, 11/15/97, 8.875%			250,292.75
U. S. Treasury 200, 11/15/91, 8.50%			199,468.75
U. S. Treasury 100, 11/15/91, 8.50%			99,510.36
U. S. Treasury 200, 1/15/96, 9.25%			199,494.00
South Shore Bank CD, 11/10/89, 8.90%			<u>95,000.00</u>
Total			<u>\$1,288,730.22</u>

MARGERY S. PARCHER MEMORIAL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 2,584.00	\$ 16.05	\$2,600.05
Gift	6,602.80		6,602.80
Interest		281.70	281.70
Paid Out for Parade	<u>4,296.11</u>	<u> </u>	<u>4,296.11</u>
Balance June 30, 1989	<u>\$ 4,890.69</u>	<u>\$297.75</u>	<u>\$5,188.44</u>
Investment:			
Lincoln Trust Company			<u>\$5,188.44</u>

Purpose: Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

EDMUND A. DONDERO SCHOLARSHIP FUND

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 2,700.00	\$277.28	\$2,977.28
Donations	50.00		50.00
Income		178.16	178.16
Scholarship Paid	<u> </u>	<u>250.00</u>	<u>250.00</u>
Balance June 30, 1989	<u>\$ 2,750.00</u>	<u>\$205.44</u>	<u>\$2,955.44</u>
Investments:			
Lincoln Trust Company CD, 6/22/90, 9.0%			\$2,750.00
Lincoln Trust Company			205.44
			<u>\$2,955.44</u>

Purpose: Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from free cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

FEDERAL REVENUE SHARING

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$	\$1,601.80
Income:		
U. S. Treasury Grants	- 0 -	
Interest	<u>135.88</u>	
Total Income		\$ 135.88
Paid out per appropriations		1,701.80
To Estimated Receipts		<u>35.88</u>
Balance June 30, 1989		<u>- 0 -</u>
Investments:		
Mass. Municipal Depository Trust		\$ - 0 -
Rockland Trust		<u>- 0 -</u>

NELSON T. SAUNDERS MEMORIAL TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$ 874.65	\$ 6.17	\$ 880.82
Gift	1,600.00		1,600.00
Interest Income		88.92	88.92
Paid Out	<u>500.00</u>		<u>500.00</u>
Balance June 30, 1989	<u>\$1,974.65</u>	<u>\$ 95.09</u>	<u>\$2,069.74</u>
Investments:			
Lincoln Trust Company CD, 6/22/90, 9.0%			\$2,000.00
Lincoln Trust Company			<u>69.74</u>

Purpose: Annual Town Meeting held March 12, 1988, Article 51, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund and the interest of which is to be used for shellfish propagation/cultivation in the Town of Duxbury, as directed by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

LINCOLN WOODS ESCROW ACCOUNT

	<u>DEPOSIT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$	\$	\$
Deposit	15,000.00		15,000.00
Income	<u> </u>	<u>507.86</u>	<u>507.86</u>
Balance June 30, 1989	<u>\$15,000.00</u>	<u>\$507.86</u>	<u>\$15,507.86</u>
Investement: Lincoln Trust Company			<u>\$15,507.86</u>

CEMETERY PERPETUAL CARE TRUST FUND

	<u>NEW</u>	<u>ADDITIONS</u>	<u>BALANCE</u>
Balance July 1, 1988	\$	\$	\$645,432.08
Jeanette Meallo	150.00		
George & Susan McElroy	600.00		
Anne & Fred Eberman	300.00		
Carl & Anne Carlson	300.00		
John & Ann Hughes	300.00		
Kurina M. Blackford	300.00		
Loretta Weaver	300.00		
Theresa H. Luke	300.00		
Julia Carroll	600.00		
Stephen Hallowell	300.00		
Robert B. Ryder	100.00		
Sandra Scott	300.00		
William M. Peterson		30.00	
Pauline S. MacKinnon		30.00	
Arthur Peacock		30.00	
Loren C. Nass, Jr.		30.00	
Mary Louise Gavoni		30.00	
Dorothy Chandler		30.00	
Edna Atwood		30.00	
C. E. Delano, Jr.		30.00	
Bernice Robinson		30.00	
Harold Cushing		30.00	
Virginia Ruppert		30.00	
William Reynolds		30.00	
Frances M. Soule		30.00	
Robert O. Hutchinson		30.00	
Frederick Hubbard		30.00	
Elsie Clement		30.00	
John Wales	300.00		
W. Gordon Tucker	150.00		
Leo B. Hieblinger	300.00		
Hugh J. Mulligan	400.00		
John Fullerton		30.00	
Germain J. Dugre	150.00		

CEMETERY PERPETUAL CARE TRUST FUND (Cont.)

	<u>NEW</u>	<u>ADDITIONS</u>	<u>BALANCE</u>
Matthew Lynch	\$ 450.00	\$	\$
Susan Mrosk	300.00		
Robert S. Crocker	150.00		
Arthur P. Johnson	150.00		
George & Cynthia Robson	750.00		
Rolando deAguiar	400.00		
Carolyn Marshall	100.00		
Kenneth & Mary Mittell	300.00		
Janet Williams	150.00		
V. Carlisle Smith	300.00		
Michael J. Stewart	150.00		
Ann Carroll	300.00		
Josephine McNeil	150.00		
John N. & Josephine McNeil	300.00		
Ann S. Hughes	300.00		
Edward L. Weston	1,200.00		
Faye Hennebury	150.00		
Thomas Burke	150.00		
Frank Wisneski	300.00		
Arthur Johnson	150.00		
Rose Mary Gifford	75.00		
Linda M. Gray	150.00		
Ruth D. McAllen	450.00		
Patricia H. Rawson	640.00		
Kenneth W. Sturtevant	400.00		
Joy R. Hixon	200.00		
Bridget & Thomas Burke	450.00		
Richard J. & Margaret Kettyle	150.00		
Robert R. & Eleanor Histen	450.00		
Roy W. & Blanche A. Baker	300.00		
Inez J. Barrows	300.00		
Total New & Additions	\$14,915.00	\$510.00	\$ 15,425.00
Interest Income			65,733.21
Interest Withdrawn for Cemetery Dept.			65,000.00
Balance June 30, 1989			\$661,590.29
Investments:			
25 Exxon 11/1/97 6%			\$ 12,375.00
55 Exxon 11/1/97 6%			30,250.00
40 U. S. Treasury Note B-90 11/15/90 13%			40,000.00
35 U. S. Treasury Note B-90 11/15/90 13%			33,840.63
45 General Electric 5/1/04 8.5%			31,837.50
30 General Electric 5/1/04 8.5%			19,800.00
47 IBM 10/1/04 9.375%			36,425.00
23 IBM 10/1/04 9.375%			15,927.50
100 U. S. Treasury 1/15/96 9.25%			99,747.00
100 U. S. Treasury 11/15/91 8.50%			99,510.36
Rockland Trust Company CD 12/31/89 8.10%			90,000.00
Boston Five Cents Savings Bank CD 12/29/89 8.80%			90,000.00
Lincoln Trust Company			1,188.38
Mass. Municipal Depository Trust			60,688.92
Total Investments			\$661,590.29

WILLIAM P. ELLISON CHARITABLE TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$	\$	\$
Gift	53,988.88		53,988.88
Income			
Expenditure	<u>11,356.00</u>	<u> </u>	<u>11,356.00</u>
Balance June 30, 1989	<u>\$42,632.88</u>	<u>\$</u>	<u>\$42,632.88</u>
Investment:			
Mass. Municipal Depository Trust			<u>\$42,632.88</u>

Purpose: Special Town Meeting held March 11, 1989, Article 4, moved and seconded that the Town vote to accept a gift from the estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

RICHMOND D. WIGHT FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1988	\$	\$	\$
Gift	28,000.00		28,000.00
Income	<u> </u>	<u>- 0 -</u>	<u> </u>
Balance June 30, 1989	<u>\$28,000.00</u>	<u>\$</u>	<u>\$28,000.00</u>
Investment:			
Mass. Municipal Depository Trust			<u>\$28,000.00</u>

Purpose: Annual Town Meeting March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with provisions of the will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but need not be limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

DEBT STATEMENT - July 1, 1990 thru June 30, 1991

	Outstanding 6/30/89	Due		Outstanding 6/30/90	Due	
		Principal 7/1/89 - 6/30/90	Interest 7/1/89 - 6/30/90		Principal 7/1/90 - 6/30/91	Interest 7/1/90 - 6/30/91
SUMMARY:						
WATER	\$ 460,000.00	\$ 100,000.00	\$ 55,835.50	\$ 1,405,000.00	\$ 285,000.00	\$ 78,810.00
SEWER	90,000.00	15,000.00	4,207.50	75,000.00	15,000.00	3,442.50
SCHOOLS	5,455,000.00	985,000.00	301,225.00	4,470,000.00	985,000.00	245,045.00
OTHER BUILDINGS	175,000.00	35,000.00	10,675.00	140,000.00	35,000.00	8,540.00
CONSERVATION & LAND	3,355,000.00	310,000.00	165,900.00	3,045,000.00	280,000.00	150,255.00
BRIDGES	2,690,000.00	230,000.00	133,125.00	2,460,000.00	230,000.00	121,395.00
PIER	- 0 -	- 0 -	4,950.00	150,000.00	30,000.00	8,910.00
TOTAL	\$12,225,000.00	\$1,675,000.00	\$675,918.00	\$11,745,000.00	\$1,860,000.00	\$616,397.50

Respectfully submitted,

John N. Ferguson
Treasurer

DEBT STATEMENT - July 1, 1990 thru June 30, 1991

Issued Years	Code	Rate Percent	Purpose	Outstanding 6/30/89	Due		Outstanding 6/30/90	Due			
					Principal 7/1/89 - 6/30/90	Interest 7/1/89 - 6/30/90		Principal 7/1/90 - 6/30/91	Interest 7/1/90 - 6/30/91		
WATER LOANS											
9/ 1/73-93	9-2-44	5.40	Storage Tank & Wells	\$ 105,000.00	\$ 25,000.00	\$ 4,995.00	\$ 80,000.00	\$ 25,000.00	\$ 3,645.00		
7/15/80-93	9-2-54	5.10	Mayflower & East St. Pump & Main	80,000.00	20,000.00	3,570.00	60,000.00	15,000.00	2,677.50		
9/15/80-89	9-2-56	5.53	Gurnet Road	20,000.00	20,000.00	553.00	-	-	-		
12/15/86-97	5.17	Well & Pumping Station Off Church St.	255,000.00	-	35,000.00	12,232.50	220,000.00	35,000.00	10,447.50		
10/ 1/89-94	6.60	Water Mains	-	-	-	34,485.00	1,045,000.00	210,000.00	62,040.00		
				\$ 460,000.00	\$ 100,000.00	\$ 55,835.50	\$ 1,405,000.00	\$ 285,000.00	\$ 78,810.00		
SEWER LOANS											
7/15/80-94	9-2-57	5.10	Sewer, Duxbury Beach	\$ 90,000.00	\$ 15,000.00	\$ 4,207.50	\$ 75,000.00	\$ 15,000.00	\$ 3,442.50		
				\$ 90,000.00	\$ 15,000.00	\$ 4,207.50	\$ 75,000.00	\$ 15,000.00	\$ 3,442.50		
SCHOOL LOANS											
4/15/72-92	9-2-34	4.80	Chandler Street School	\$ 315,000.00	\$ 105,000.00	\$ 15,120.00	\$ 210,000.00	\$ 105,000.00	\$ 10,080.00		
9/ 1/73-92	9-2-43	5.40	Upper Elementary	80,000.00	20,000.00	3,780.00	60,000.00	20,000.00	2,700.00		
4/15/75-94	9-2-47	6.10	Additions	2,200,000.00	440,000.00	134,200.00	1,760,000.00	440,000.00	107,360.00		
12/15/86-96	5.17	School Repairs	2,160,000.00	320,000.00	320,000.00	102,900.00	1,840,000.00	320,000.00	86,580.00		
10/15/87-96	5.98	School Remodeling	700,000.00	100,000.00	100,000.00	45,225.00	600,000.00	100,000.00	38,325.00		
				\$ 5,455,000.00	\$ 985,000.00	\$ 301,225.00	\$ 4,470,000.00	\$ 985,000.00	\$ 245,045.00		
OTHER BUILDING LOAN											
4/15/75-94	9-2-49	6.10	New Town Hall	\$ 175,000.00	\$ 35,000.00	\$ 10,675.00	\$ 140,000.00	\$ 35,000.00	\$ 8,540.00		
				\$ 175,000.00	\$ 35,000.00	\$ 10,675.00	\$ 140,000.00	\$ 35,000.00	\$ 8,540.00		
CONSERVATION & LAND LOANS											
4/15/72-90	9-2-35	4.80	Conservation Land	\$ 25,000.00	\$ 25,000.00	\$ 1,200.00	\$ -	\$ -	\$ -		
9/ 1/73-92	9-2-37-8	5.40	Bay Farm, etc.	45,000.00	15,000.00	2,025.00	30,000.00	10,000.00	1,350.00		
7/15/80-97	9-2-58	5.10	North Hill, Birch & Valley	345,000.00	40,000.00	16,575.00	305,000.00	40,000.00	14,535.00		
12/15/86-02	5.17	West & Mayflower Streets	2,940,000.00	230,000.00	230,000.00	146,100.00	2,710,000.00	230,000.00	134,370.00		
				\$ 3,355,000.00	\$ 310,000.00	\$ 165,900.00	\$ 3,045,000.00	\$ 280,000.00	\$ 150,255.00		
BRIDGES											
12/15/86-02	5.17	Powder Point Bridge	\$ 2,690,000.00	\$ 2,690,000.00	\$ 230,000.00	\$ 133,125.00	\$ 2,460,000.00	\$ 230,000.00	\$ 121,395.00		
				\$ 2,690,000.00	\$ 230,000.00	\$ 133,125.00	\$ 2,460,000.00	\$ 230,000.00	\$ 121,395.00		
PIER											
10/ 1/89-94	6.60	Town Pier	\$ -	\$ -	\$ -	\$ 4,950.00	\$ 150,000.00	\$ 30,000.00	\$ 8,910.00		
			\$ -	\$ -	\$ -	\$ 4,950.00	\$ 150,000.00	\$ 30,000.00	\$ 8,910.00		
GRAND TOTAL				\$ 12,225,000.00	\$ 1,675,000.00	\$ 675,918.00	\$ 11,745,000.00	\$ 1,860,000.00	\$ 616,397.50		

REPORT OF THE COMPUTER STUDY ADVISORY COMMITTEE

To the Honorable Board of Selectmen:

The Computer Study Advisory Committee continues to provide a forum for the Town for computer related topics. To respond to the changing environment with respect to computerization in the Town departments and committees, this Committee has made efforts to increase interaction between itself and the various departments and committees.

Each department head has been invited to send a knowledgeable representative to meet with this Committee to discuss the present status and future needs of that Department in the area of the Committee's concern. These ongoing meetings are most helpful to the Committee in its effort to aid the Town in the establishment of a coordinated, long-range working plan for computer usage and acquisition. To this end, the Committee acknowledges the continued cooperation of the departments and committees and encourages them to review plans and proposals in computer related areas with this Committee in the coming year.

Upon request, the Committee members continue to assist the Town staff when new systems or applications are introduced or proposed. The Committee encourages the departments to share their valuable information and expertise among themselves. The coordination and the sharing of hardware is encouraged whenever reasonable.

To guarantee greater coordination in the area of computers between the School Department and the other town departments and committees, a proposed change in the Town Bylaw has been submitted to modified the mix of the membership of the Computer Study Advisory Committee to include a representative of the School Department. The committee is fortunate to have the Charles Lagerstedt as this member.

The Committee wishes to thank the Selectmen and the Town Manager for their continued support. In addition, the Committee appreciates the help and guidance it has received from the Fiscal Advisory Committee and departments and committees in the Town, and looks forward to working together in the coming year.

submitted:

Donald Sjostedt, Chairman
Lynn Smith, Vice Chairman
Charles Lagerstedt

REPORT OF THE CONSERVATION DEPARTMENT

To the Honorable Board of Selectmen:

In 1989, the Town Manager shifted the responsibility of the beach conservation program from the DPW to the Conservation Department. As a result, much of the Conservation Administrator's time was taken preparing the beach program for the summer season.

The beach conservation program instituted the four wheel drive vehicle limit for the first time in 1989. As a result, the four wheel drive area reached capacity four times and the two wheel drive parking lot reached capacity only once, the weekend following Labor Day. Beach sticker sales for the calendar year surpassed 1988 totals and were as follows: 1,700 over sand non-resident permits, 1,615 over sand resident permits, 3,342 resident parking lot permits, and 47 horseback riding permits were sold. This totaled \$284,635 in receipts. Also, a total of 359 written violations were issued to beach users. Although permit sales reached a new high, beach crowds were manageable due to inclement weather this past season.

The Conservation Commission saw an increase in the number of public hearings held for construction near wetlands. A total of 28 requests for determination of applicability, 68 notices of intents, and 23 certificates of compliance were filed with the Commission for fiscal year 1989. Also, the Conservation Administrator performed 23 wetlands delineations.

The Open Space Trail Map was completed and 3,000 copies were printed and were put on sale for the public. Work has begun to link public parcels by securing permission of private property owners to traverse their land.

With the help of Rev. Bob Merry and John Joline, the Woodland Walkers Program began this fall with a half dozen families adopting trails on town owned land. Each walker has agreed to patrol and maintain the parcel for a six month period. With the help of the walkers and the DPW, much of the trash previously dumped on public property has been removed.

Construction began on facilities related to the Memorandum of Understanding (MOU) for Bay Farm property between Kingston and Duxbury. With the help of the DPW, the parking lot and walking trail system should be completed in the Spring of 1990.

The Conservation Commission continues to review potential cranberry bog sites on the conservation land as a source of income for the Town. For the first time in many years the cranberry harvest took place on the Birch Street bog. A new grower has agreed to maintain and harvest cranberries on the seven acres Cherry Street cranberry bogs with a much greater dollar return to the Town for the next ten years. The Commission expects to enter into several new management agreements for some of the other cranberry bogs in the very near future.

Respectfully submitted,

Shawn Dahlen, Chairman
Daniel Baker, Vice Chairman
Roger Ritch, Clerk
Judi Barrett
C. Martin Delano
James G. Kelso
Walter Kopke
Joseph M. Grady, Conservation
Administrator

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

In late March a new Director of Public Works was appointed (Walter J. Tonaszuck P.E.) who also serves the Town as Town Engineer.

While the Organization is still in a state of transition a table of organization has been established cognizant of the Charter & Bylaw structural intent. Mr. Robert Hurley has been appointed as Operations Manager, responsible for the day to day field activities of the Department.

The Department of Public Works consists of the Highway Division, Water Division, Lands and Natural Resources, Cemetery, and Administration/Engineering. Within these Divisions are service centers such as Transfer Station and Recycling, Vehicle Maintenance, Fuel Depot and Snow and Ice Control. The Cemetery Trustees and Water Advisory Committee work closely with their respective Divisions and have been a valuable resource to this Department.

While detailed accounting of activities within each Division will be discussed separately, a general overview of activities is appropriate. This year there is greater participation by Divisions in the Snow and Ice operation. The Town is now using ten vehicles for plowing, up from six the previous year. Contractors remain at eighteen, resulting in better route coverage and service delivery. Manpower for Snow and Ice operations is drawn from each Department as required. Vehicle maintenance has improved dramatically with the staffing of a second mechanic and the entire fleet is scheduled for preventive maintenance throughout the year. The refuse disposal picture is changing, with a much greater interest in recycling and hazardous waste collection. There will soon be a formal composting site at the Transfer Station for leaves and yard wastes. The Transfer Station has had repeated mechanical breakdowns with resultant high maintenance expenditures. Since it is in excess of twelve years old, replacement will be necessary in the near future. And the Highway Division has been very visible with many positive comments regarding extensive road work this construction season.

New equipment purchased includes:

- 1 Highway Dump truck and sander body
- 1 Transfer Trailer
- 1 Utility Van for Water Division
- 1 Compressor for Water Division
- 1 Tractor for Lands and Natural Resources.

Division Reports follow. I would like to acknowledge the cooperation and support by the supervisors and employees of the D.P.W. and thank each of them for helping me get through the first year.

Respectfully Submitted

Walter J. Tonaszuck P.E.

REPORT OF THE SUPERINTENDENT OF CEMETERIES

The normal maintenance work has been performed at the four (4) Town Cemeteries and the three (3) tombs and Boomer Sq.

The new area on Glen Ave is seventy-five per cent complete and will be open for sale of lots in the Spring of 1990.

With my regular team of four (4) to accomplish all the tasks that are asked of them is getting more difficult each year. There were 858 cremations, an increase of 293 over last year (565) and we average 80 burials a year.

During the past year we have seen an increase in revenue over last year. In 1988, it was \$96,825.00 to this year 1989's \$135,437.

I would like to thank the other Divisions of DPW for their cooperation during the past year.

We thank the fine people of Duxbury for all the assistance and support they have given us.

Respectfully Submitted,

William E. Malcolm
Cemetery Superintendent

REPORT OF THE HIGHWAY DEPARTMENT

The Highway Division provides various services to the Town of Duxbury. In addition, the Highway Department depends on additional support from all DPW Departments, when needed, in order to successfully accommodate prompt service to all residents.

The street reconstruction program included Bay Road, Chestnut Street, Autumn Avenue, part of Crescent Street, Pine Street, Priscilla Road and a part of School Street for a total of 4.6 miles.

The street stone-seal program involved Prior Farm Road, Meetinghouse Road, Evergreen Street, Lantern Lane, a portion of Elm/Summer Street and Alden Street for a total of 3.5 miles.

The road resurfacing program included Island Creek Road, a portion of Route 14, Elderberry Lane, Crescent Street, parts of King Caesar Road, part of Standish Street, part of Lincoln Street and Acorn Street for a total of 4.10 miles.

Drainage projects were completed at Christina Court, Lincoln Street, (several locations), Bay Road, Loring Road, Seabury Point Road, Chestnut Street, Elderberry Lane, and improvements made to each street paved.

Paving, overall, totaled 12.2 miles.

The Highway Division has demonstrated a productive year with many visible accomplishments. Their efforts are appreciated.

REPORT OF THE TRANSFER STATION

Refuse disposal tonnage continues to decrease annually with this year's tonnage at approximately 6,250 tons. Paper recycling averages 75 tons/month, or about 900 tons per year. Corrigated averages about 15 tons per month, and glass is gaining participation.

Respectfully submitted,

Robert L. Hurley, Jr.
Operations Manager

REPORT OF THE DEPARTMENT OF LANDS AND NATURAL RESOURCES

Significant progress has been made in the maintenance and rehabilitation of playing fields throughout Town. A new stone dust infield was constructed at the Train baseball diamond. Chandler Field was top dressed with minor grading.

A tractor with attachments was purchased through a Special Article appropriation which improved mowing productivity dramatically, facilitated infield maintenance and provided regular interval of aeration at all field, which resulted in much stronger turf development. Weather was also a positive factor with a wet Spring, Summer and Fall.

Additional overhead lights were donated at Train Field and installed. Also, new ballfield lighting has been purchased and is being installed at the baseball diamond at Chandler field. This was a gift of Mr. William Ellison.

This department has lost two members, Ed Moran and Brad Martin. Ed was a laborer on the Tree crew for 18 years and died suddenly. His efforts on behalf of the Town were appreciated and will be missed.

Brad Martin served as Superintendent since 1980 and also died suddenly. Brad was a very positive person who worked with many Committees and groups on projects to improve Duxbury and the quality of life for all of us.

Brad loved the trees and Duxbury. He will be remembered.

Respectfully Submitted,

Walter J. Tonaszuck
Director

REPORT OF THE SUPERINTENDENT OF WATER DIVISION

The following are the 1989 statistics of the Duxbury Water Department as required by the Massachusetts Department of Public Health:

Greatest amount pumped in any one day: 7/2/89, 3,318,030
Greatest amount pumped in any one month: July, 60,002,715
Greatest amount pumped in any seven consecutive days:
June 20 to July 4th, 19,292,920
Total amount pumped during 1989: 472,115,590
Number of services at the end of the year: 4948
Number of active services at the end of the year: 4923
Number of new applications: 68
Number of new services installed at the end of the year: 61
Miles of main at the end of the year: 114.01
Number of hydrants at the end of the year: 835
Acres of land owned for water supply purposes: 231.8

If 1988 was the driest year we have had in years, 1989 turned out to be one of the wettest. The rains finally began in January and they continued throughout the rest of the year. Because the rainfall was so substantial, our pumpage was down over the previous two years.

We cleaned and revitalized two pumping stations, the Partridge Road station and the Millbrook 2 station, bringing back both their yields. We also installed two major trunk lines this year, one in Bay Road and the other from the Captain's Hill tank down Crescent Street and Standish Streets into Halls Corner, connecting to the new main in Bay Road and the other mains that come into Halls Corner.

Our new DPW Director, Walter Tonaszuck came on board in March. His expertise and spirit of cooperation has made our workload more enjoyable.

Special thanks to the field crew and the office personnel who are out there in all kinds of weather keeping the system together and handling all those phone calls.

Respectfully submitted,

Karlene R. Regina
Superintendent of Water Division

REPORT OF THE ENERGY COMMITTEE

1. Under Article 38 of the 1985 Town Warrant, an operating fund of \$25,000 was set up for this committee.
At the start of 1989, \$11,850 remained in this fund.

As of Dec. 1, 1989, \$9,705 remain in the fund, of which about \$700 are committed to pay our share of an audit that will be funded primarily by the Commonwealth.

In our Plan for 1990 this diminishing reserve will be needed for administrative expenses such as clerical, stationery, and the like.

2. Like 1988, this past year has been checkered with small accomplishments and large frustrations:

- a. Some improvement has been made in the Town Hall heating system, and we think that the building is now heated by gas rather than electricity.

As a committee, we have not been able to spend enough working-day time to complete a technical statement of what is still needed.

There is no town employee responsible for analyzing the remaining problems and assuring that solutions are implemented.

- b. Some Energy Conservation Measures (ECMs) have been installed at the town Swimming Pool, but one measure that the Commonwealth would have paid for was lost because we handled the bidding process improperly.

Funds for further work at the pool will be included in our 1990 article.

- c. For the town library, at the request of the Buildings Committee, we evaluated possible reactivation of some fans and recommended against it. At the same time, we discussed with Ms. Newbauer some heating system changes proposed by her Service contractor, Balco. We clarified one change with Balco and forwarded our commentary to Ms. Newbauer.

We don't know the outcome.

2. (cont.)

d. By agreement with the School Department, we undertook to conduct energy audits at the High School and Chandler School, both heated by electricity.

(By way of background, Commonwealth Electric has discontinued their favored rate for electrically-heated buildings and, at the same time, has offered to invest \$450,000 in measures that will reduce the cost of lighting and motor operation by \$100,000. Since this will leave about 50% of the total load unchanged, much remains to be done.)

The committee secured a commitment from the Commonwealth to pay most of the cost of a "Technical Energy Audit" at Chandler School. Since the Commonwealth then decided that the School Department should administer the grant, the committee may have some trouble keeping that project on track.

We also contracted for a partial audit of the High School HVAC equipment, with some encouraging results.

Funds for ECMs at that school will be included in our 1990 article.

e. The committee has so far assumed that our responsibility for monitoring energy usage is best met by setting up a computer input station, receiving degree-day information and all energy-usage print-outs direct from the suppliers of energy.

The energy suppliers are poised to cooperate, but each attempt by the committee to set up a repetitive meeting place, with computer terminal and part-time operator, has fallen through for one reason or another.

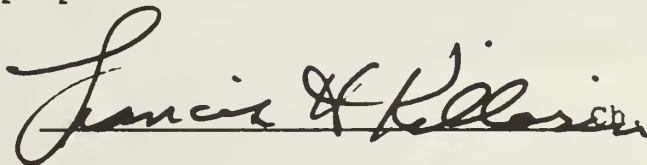
This problem will be addressed in our 1990 Plan, and it may appear as an item in our 1990 article.

3. In our latest meeting, we found ourselves questioning our responsibilities, authority, and methods.

We are presently developing a Plan covering those areas as understood and/or proposed.

We expect to be ready to present this plan to the Board of Selectmen and the Finance Committee in time for final preparation of an appropriate article for the 1990 Warrant.

SUBMITTED DECEMBER 6, 1989

A handwritten signature in dark ink, appearing to read "Laurie H. Kellison". The signature is written in a cursive, flowing style with a large initial "L".

REPORT OF THE FINANCE COMMITTEE

Town of Duxbury - Finance Committee

To the Honorable Board of Selectmen:

Re: Report of the Finance Committee

The FY' 90 -'91 budget(s) have been two of the most challenging in recent memory.

FY '90

While completion of Annual Town Meeting usually makes the amounts and destinations of appropriated monies a fait accompli, the state's inability to get it's own budget under control this year, ultimately resulted in reductions in state aid to municipalities across the Commonwealth. Duxbury's reduction amounted to a net loss of \$ 688,547 or a more than 22 % decrease from the amount we received in the previous fiscal year. Not since FY '85 has our net local aid been this low. We took appropriate action and regretfully recommended budget reductions.

Fy '91

The Finance Committee gave itself the following agenda for FY '91:

1.) To increase communications with all elected boards, committees, citizen groups or individuals seeking help or understanding in the area of finance and town government.

To that end we have met several times with the Selectmen, Fiscal Advisory Committee, School Committee, Town Manager, Superintendent of Schools, Department Heads, Pride and others too numerous to mention. Furthermore, we have participated in discussions on Duxbury cable TV and have written several articles for publications in local newspapers. It is our feeling that good information and understanding will help us all to make better decisions.

2.) To work with the Town Manager and Board of Selectmen to expedite the evolution of a more efficient budget process by utilizing the skills and expertise now available by having Mr. Groux on board.

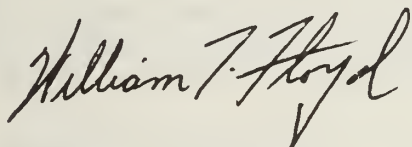
3) To generate reports and statistical analysis that will help both ourselves and our managers determine how and where we actually spend our dollars. This has always been a Fincom / Fiscal Advisory function but as the Town's finances dwindle the need to refine this process and be even more exact increases.

4) To support Fiscal Advisory recommendations and ultimately the Selectmen in raising revenue via increases in fees. The loss of State Aid and it's continued uncertainty leaves us little choice in many cases but to make many activities fee based, or to see them eliminated. New or better utilized revenue sources must continue to be an option.

The Town is facing a period of challenge. Revenues should grow modestly at best and expenditures are always subject to inflationary , expansionary and other economic pressures (such as interest rates). Beyond that State mandates and regulation often times leaves little room to maneuver. Overrides have their place but discretion is a must. Being so reliant on property taxes, we **MUST** do everything possible to manage ourselves within our means or face the same turmoil that the state has encountered.

Finally, we urge that all boards, committees and citizens to continue to cooperate and communicate. Without a doubt the times we face demand that we utilize all the brainpower and creativity that our community can muster. The fiscal road ahead appears rocky but as long as we realize that **we're in this together** and refuse to allow ourselves to be pulled apart by any one group focusing solely on any one issue or agenda Duxbury will eventually emerge stronger by far.

Respectfully Submitted,
Duxbury Finance Committee



William T. Floyd
Chairman

Committee Members:

Raymond Bergeron
Pauline Harrington

Maxene Armour
William Dixon
Eugene Durgin

Nancy Mc Cafferty
William O' Connell
Friend Weiler



CARL D. O'NEIL
CHIEF

DUXBURY FIRE DEPARTMENT

Post Office Box 1153
DUXBURY, MASSACHUSETTS 02331

1
WILLIAM J. HARRIMAN
DEPUTY CHIEF

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

Significant events have occurred during 1989 which have or would have had an impact on the Fire Department. Some would have made a favorable influence; however, these never came to pass. On the other hand, events occurred which have been detrimental to the ability of this department to maintain its level of service provided to the citizens of Duxbury.

Voters at the Annual Town Meeting voted to increase the department by one firefighter allowing the Deputy Chief to work a five day week rather than on shift. Most surrounding towns do this and Duxbury did previous to 1973, for it allows efficient utilization of that position. Unfortunately, the September 11, 1989 Town Meeting removed nearly \$48,000.00 from the Fire Department budget as a result of a reduction in state aid. This eliminated the opportunity to hire a person to put the Deputy Chief on days and also eliminated a second fulltime firefighters position.

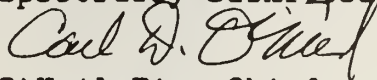
During the same Annual Town Meeting voters failed to approve monies to replace Ambulance 2 or to purchase large diameter hose. Ambulance 2 is a 1983 model with over 69,000 miles on it. It is the backup ambulance but, never the less is used frequently. It is continually in need of repairs and must be replaced soon. The large diameter hose is desperately needed to replace the 2.5 " hose which is 11 to 33 years old.

The original Paramedic Study Committee concluded that Duxbury should have Paramedics and that the Fire Department EMT's be trained to that level. A \$200,000.00 override vote to implement this program failed, despite the tremendous effort by the PALS group, to upgrade our EMT's to Paramedics.

The department responses to emergencies increased slightly more from 1988. Fire losses were minimal partly due to the public awareness of fire prevention, use of smoke detectors, and the quick response time of the department. The September 11, 1989 Town Meeting budget cut of nearly \$48,000.00 has already adversely affected the response times, especially in the Ashdod area. This budget reduction has resulted in the closing of the Ashdod Station at times due to reduced manning levels. Further cuts in the Fire Department budget will necessitate the permanent closing of the Ashdod Fire Station.

I wish to thank all officials, boards, committees, and departments for their continued cooperation during 1989. A summary of emergency responses by the Duxbury Fire Department for 1989 follows.

Respectfully submitted,

A handwritten signature in cursive script, reading "Carl D. O'Neil".

Carl D. O'Neil Fire Chief

DUXBURY FIRE DEPARTMENT

1989 EMERGENCY RESPONSES

TYPE OF CALLS	RESPONSES
Auto Accidents	188
Building Fires	9
Vehicle Fires	23
Public Assistance	96
Electrical Problems	50
Chimney Fire	11
Gas Investigations	14
Mutual Aid Ambulance	40
Investigations	120
Rescues	2
Partition Fires	1
Lockouts	42
Medical Calls	517
Illegal Burning	34
Boat Fires	2
Commercial Fire Alarms	132
Appliance Fires	19
Bomb Scares	1
Dumpster Fires	0
Smoke Detector Problems	13
Mutual Aid Fires	16
Woods and Brush Fires	27
Malicious False Alarms	1
Fire Alarms from Residences	31
Miscellaneous Fires	4
TOTAL	1393

We also conducted 54 walkin blood pressure checks for residents.

Town of Duxbury, Massachusetts

02332



REPORT OF THE HARBORMASTER

To the Honorable Board of Selectmen and Town Manager:

1989 was a very busy year for the Harbormaster Department. The Department responded to 99 emergency and rescue calls for sinking and capsized vessels, possible drownings, medical emergencies, boat fires, and boating accidents.

The Department assisted 317 vessels, towed approximately 186 and assisted the U.S. Coast Guard with the search for approximately 14 overdue vessels. Approximately 11 vessels broke their moorings or anchors, 5 sank and 36 nearly sank requiring the Harbormaster's assistance. This Department assisted the three local boat yards and other mooring services with the placing and shifting of approximately 261 moorings into the correct position.

Stepped up patrols proved to be very effective this year. High visibility patrols were initiated at all hours throughout the embayment utilizing both patrol boats with tremendous results. Approximately 651 patrols were logged, in part, in what were considered problem areas such as the Back River where we monitored waterskiing, boating and swimming activities, as well as outside Duxbury Beach. Our patrol functions were coordinated very closely with the Duxbury Police and Conservation Departments, neighboring Harbormasters and the U.S. Coast Guard to effectively capitalize on patrol functions and rescue responses. Many of the stepped up patrols on weekends and holidays were made possible through a Federal and State grant funded to communities for Safe Boating Programs.

There were 95 warnings and citations issued along with 35 complaints logged for motor boat violations, other statute violations and infractions of the Duxbury Bay Rules and Regulations. There was one attempted theft of a vessel in

Duxbury and four arrests were made in connection with this attempted theft. Three vessels were recovered in Duxbury that were reported stolen in neighboring communities. The Department responded to approximately 323 non-emergency calls ranging from investigations, gear conflicts, channel surveys, groundings, gear inspections, etc.

The Harbormaster patrol boat (MU II) had general maintenance and repair completed before her launching in early March. Harbormaster patrol Boat (MU I) had moderate repair and maintenance completed before her launching on April 1st. This nine year old boat was replaced in August with a new patrol boat which was appropriated at the Annual Town Meeting. The old vessel was sold to the highest bidder.

Both boats were hauled in early December due to early bay icing. Speed limit and warning signs were repaired, rebuilt, painted and secured throughout Duxbury Bay in April and May. Duxbury Beach Channel and Standish Guzzle aids to navigation were secured on station in April and hauled along with the warning signs in November.

In October 1988 the Harbormaster Department was displaced from the office on the Pier into a trailer in the parking lot due to a violent coastal storm that heavily damaged the Pier and office. Fortunately, authorized by a Special Town Meeting in November 1987, much of the damage was repaired through a project of the new Town Pier and associated waterfront improvements that began in January 1989. Specific comments relative to this project will be discussed in detail within the Annual Report of the Waterfront Advisory Committee.

The Town floats at the Town Pier were secured in position in May allowing for limited access until the project was completed and the Pier officially opened in the beginning of June. The floats were hauled by early December due to early bay icing. Repairs to the Harbormaster office were completed in early June. The Department relocated into the harbormaster office at this time.

With the new pier design and associated waterfront improvements increased accessibility was enjoyed by all. The congestion that prompted the Town to authorize this project was virtually eliminated allowing for a much higher quality of waterfront activities.

The new computer system donated to this Department last year has allowed us to centralize much of the information generated by the agency enabling the Department to be more efficient.

1989 was the third year of the public launch service operated in Snug Harbor. It appears to be a very successful and much desired program for our waterfront.

Because of the tremendous demands made upon our waterfront and her coastal facilities and resources, all of the 160 deepwater moorings were allocated. 77 moorings were issued at Howland's Landing and 250 flat mooring permits were sold in Snug Harbor, and 87 tender spots were issued. The estimated revenues collected totaled approximately \$25,954.00.

It was a very good year along our waterfront and I would like to thank the citizens of Duxbury, Boards, Committees and departments who made this year very successful and enjoyable for the Harbormaster's Department.

Respectfully submitted,

Donald C. Beers
Harbormaster

Town of Duxbury, Massachusetts 02332

BOARD OF HEALTH

Jeanne M. Quinlan, R.N.
Gary P. Newhart
Shawn M. Dahlen
Theodor C. Sauer, Jr. Ph.D.
Stanley M. Leitzes M.D P.C.



Telephone
(617) 934-6586
Ext. 40

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

The Board of Health of the Town of Duxbury acting under the General Laws of Massachusetts and the Town Rules and Regulations is empowered to preserve and protect the public health. In accomplishing this task the Board oversees clinics, employs a Registered Professional Sanitarian, oversees mosquito control and funds contract services such as visiting nurses and school dental health.

The Board's Sanitarian, Anthony V. Caramello, R.S., witnesses percolation tests, reviews all sewage disposal plans, inspects system installations, inspects food services, participates in beach clean-up particularly looking for medical wastes and analyzes water at bathing beaches for total coliform and decal count, inspects recreational camps and responds to citizen complaints.

The Plymouth County Mosquito Control Commission continues to supply services to the Town. The Board of Health, in conjunction with the Department of Lands and Natural Resources, continues to install greenhead fly traps in the marsh area and the beach. This is an ongoing program.

Contract services continue to be provided by the Plymouth Community Nurse Association. These include health counseling for all ages, a communicable disease program which includes a TB skin testing and immunizations consistent with the recommended practices of the State Department of Health.

The Board continuously monitors communicable diseases, reports of lead testing, premature births, and certain monies available for the needy with health problems.

The Board has been designated as the Biological Station in Duxbury for the distribution of Biologics to the physicians and school system.

The Board reports that fluoridation of the Town's water system is in place and functioning satisfactorily.

This year the Board has expanded to include five members on a rotating basis to provide more expertise and coverage for the health and welfare to the Town of Duxbury.

Respectfully yours,

Jeanne M. Quinlan, R.N.
Chairman

Town of Duxbury, Massachusetts

02332

Office of
TOWN HISTORIAN



Mrs. Katherine H. Pillsbury
Box 2798
Duxbury, MA 02331

REPORT OF THE TOWN HISTORIAN

During 1989 the Town Historian's Department continued to be very busy. Questions relating to all aspects of Duxbury history came in from students, researchers and local residents to such an extent that I did research for and answered over 200 inquiries.

Major projects included work supported by the Arts Lottery Council in organizing and cataloging the collection of historic photographs held by the Duxbury Rural and Historical Society and in helping prepare the manuscript of "Stopping By," by Margery L. MacMillan, a book on Duxbury's inns, taverns and boarding houses slated to be published by the historical society in 1990.

Respectfully submitted,
Katherine H. Pillsbury
Katherine H. Pillsbury
Town Historian

REPORT OF THE DUXBURY HISTORICAL DISTRICT STUDY COMMITTEE

January 18, 1990

The Duxbury Historical District Study Committee formed in the spring of 1988, is pleased to report that we continue to make progress in all facets of recommending a Historical District. Needless to say, with financial restraints at both the State and Local level, this project has taken much longer than originally anticipated. We are currently putting the final touches on:

- A. Guidelines
- B. Historic District by-laws
- C. First recommended area

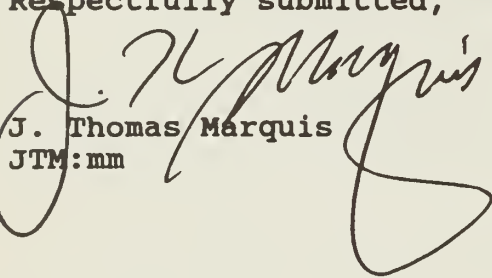
In order to keep this report short as requested, I have not included these documents, although they are available for anyone who is interested.

Sincerely,

J. Thomas Marquis, Chairman
Ian MacKay, Hilary Stookey,
Susan Taylor, Sara Wilson
Judith Hall, Kathleen Pillsbury
Ed & Priscilla Harris

Our next meeting is scheduled for February 1990.

Respectfully submitted,



J. Thomas Marquis
JTM:mm



The Duxbury Historical Commission
Duxbury, Mass. 02332

REPORT OF THE DUXBURY HISTORICAL COMMISSION

In February 1989, the Duxbury Historical Commission established two goals: to explore new ways to educate the public about our historic resources, and to inventory the town's historic properties in cooperation with the Local Historic District Study Committee and the Date Board Committee of the Duxbury Rural and Historical Society.

For educational purposes, the Committee decided to undertake the production of a video for cable television and possible use in the classroom or other educational forums. This was an ambitious and innovative project and the initial organization of it has taken most of our time. A draft form of the script was developed and videotaping began at the end of October. Bad weather halted the project and it will resume in late spring. It proved far more difficult than anticipated to coordinate the weather and lighting conditions for certain site locations (particularly the water and shoreline shots where tide was an additional major factor) with the availability of a very busy University of Mass. professional staff who were providing the videotape technical production.

A second educational undertaking, a new program in the public school, was initiated in conjunction with the Duxbury Rural and Historical Society. It was agreed that a cooperative program by the two groups would yield more success, and a joint committee is currently putting together a program to be offered to the sixth grade this spring. Assistance is being sought from the Society for the Preservation of New England Antiquities which has a talented education department.

The inventory of historic properties, which we planned to do in conjunction with the Local Historic District Study Committee, was stalled. It remains a major project for this next year.

A Committee representative attended two meetings this past year. In May, the Massachusetts Preservation Conference in Lowell focused on Historic Preservation Challenges in the 1990's and attracted Historical Commissions, City Planners, Architects, Educators, and preservation professionals from all over New England. A three-day conference at the Essex Institute in November focused on many issues directly related to our local needs, including the preservation of historic landscapes, community education, and historic site restoration.

The Chairman of the Committee has responded to several inquiries on local historical questions received from all over the country.

Respectfully Submitted,

James C. Pye, Chairman



The Commonwealth of Massachusetts DUXBURY HOUSING AUTHORITY

59 CHESTNUT STREET
DUXBURY, MASSACHUSETTS 02332



REPORT OF THE DUXBURY HOUSING AUTHORITY

To The Honorable Board of Selectmen:

1989 was another banner year for the Housing Authority as progressive growth and change continued to set the pace. The Authority's Modernization Development Program was effectively set in motion. By the new year, the entire seniors' complex had received new appliances. Likewise, there was the complete modernization of every porch in each building; the sufficient expansion of the maintenance building; the modernization of the community room porch making it fit for year-round use; the renovation of all community park benches along with front and rear-entrance doors to buildings; the modernization of all enclosed refuse bin containers; the replacement of all drains and gutters; the preventive maintenance of heating systems; the installation of community room ceiling fans; and the meticulous improvement of grounds and landscaping.

The Commonwealth's Executive Office of Communities and Development (EOCD) officially recognized the Housing Authority as qualifying among the most efficiently and effectively operated Authorities in the State of Massachusetts. Similarly, the National Association of Housing and Redevelopment Officials (NAHRO) acknowledged the meritorious state status of the Housing Authority.

Even federal and state lawmakers personally praised the good works of the Authority. Most notably among them they included Senior Congressman Silvio O. Conte, State Senator William Golden, and State Representative Robert Kraus.

In celebrating its 1989 successes, the Housing Authority wishes to express special thanks and appreciation for the loyal support of the Duxbury voters, and the various Town Boards and Committees. It is especially grateful to the Police, Fire, and Highway Departments for their prompt, courteous, and loyal response to its needs in times of emergencies.

Respectfully submitted,

Elizabeth B. Bayer, Chairman
Jean A. Kennedy, Vice-Chairman
Ralph L. Sarro, Commissioner
Clayton E. Dearborn, Commissioner
Timothy W. Cameron, Governor's Appointee
E. Ike Eisenarms, Executive Director

EQUAL HOUSING OPPORTUNITY

REPORT OF THE BOARD OF LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

Space planning, both long and short term, was a major concern of the library staff, trustees, and library long-range planning committee. Results of this planning process will be used by the planner selected to formulate a Master Plan for the next 20 years. As a phase of short-term solutions, space in the junior library was expanded by removing an inner wall and reducing the size of the lobby.

The long-awaited automated system was delayed by the need to select another vendor. The Old Colony Library Network, an automated resource sharing network of 21 area libraries, selected Dynix to provide an integrated library system. In the early months of 1990, our reference department will be using the network database for bibliographic searching and interlibrary loans, and the technical services department will be working to complete the conversion of library records. The library expects to be fully automated by April or May. Circulation of books will be done electronically, and patrons will be able to use public access terminals to search the collections of our library as well as the other 20 libraries in the network.

The library continues to provide information services by providing and staffing a reference department and by circulating books, periodicals, books on tape, museum passes, recordings and tapes, and videotapes.

<u>PRINT CIRCULATION</u>	<u>BOOKS BARCODED</u>	<u>PRINT ACQUISITIONS</u>	3,346
Adult 48,708	5,694	<u>NON-PRINT ADDED</u>	349
Children 47,411			
Periodicals 2,017	<u>TOTAL CIRCULATION</u>	<u>TOTAL HOLDINGS</u>	
98,136	105,837	Adult books	49,920
<u>NON-PRINT CIRCULATION</u>	<u>TOTAL DAYS OPEN</u>	Children's books	20,680
Records, Videos 2,334	333	Books on Tape	430
Children's kits 614		Other	63
Books on Tape 3,795	<u>AVERAGE DAILY CIRC</u>	Videos	227
Other 958	318	DISCARDED	
7,701		Adult books	183
		Children's books	962
		Periodicals	350

Also offered are a copier, typewriter, and computer for public use. The library was open 7 days a week during fall, winter and spring, a total of 66 hours. During the summer, the library is closed Sundays.

The children's department continued its successful programming, which included story sessions, films, puppet shows, annual pet show, and guessing games. This year a junior book discussion group was begun for older children. Adult programs included the monthly Ceilidhs (gatherings of people to share music, story, song and poetry), a slide/lecture on

astronomy, Christmas readings, and a reading/discussion series on the Constitution sponsored by a grant from the Massachusetts Council on the Humanities.

The Helen Bumpus Gallery, under the direction of Gay Youse and the gallery advisory committee, presented exhibition of folk art; quilts by Genevieve Grundy; young Duxbury artists; Gay Youse; sculpture of Lloyd Lillie, Penelope Jenks, Marianna Pineda, and John Wilson; Abbie Steiner; Tom Barron; and children's art. The committee, fellow artists, and the community honored Gay Youse, who has been director of the gallery since its opening in 1969, by establishing a scholarship in her name. Her exhibition was voted the annual Esther Conant Memorial Award for the most outstanding exhibition of 1989.

The incorporated board in charge of library trust funds contributed \$10,000 to the town for the library's operating budget. Enrichment projects funded by this board included a subscription to Infotrac; a CD Rom magazine index; books and books on tape; children's and adult programming; passes to the Children's Museum, Museum of Fine Arts, Plimoth Plantation, Science Museum, and the Aquarium; microfilm reader/printer; microfiche storage cabinet.

The trustees, with regret, accepted the resignation of Constance Pye as library trustee. In a joint meeting of the trustees with the Board of Selectmen, Chris Flanagan was appointed library trustee.

Major building repairs and modifications included repair of the emergency lighting system, replacement of 3 room air conditioners, heating system modifications, addition of a handicapped handrail to the ramp and main entrance, conversion of an obscure corner in the lower level shelving area to a storage closet, and removal of a wall in the children's room to expand space for library activities by reducing lobby space.

The Duxbury Free Library looks forward to 1990, its Centennial Year. Plans are being formulated for an appropriate celebration of one of Duxbury's most precious assets.

Respectfully submitted,
Janice Neubauer, Library Director

BOARD OF LIBRARY TRUSTEES

Thomas H. Lanman, Chairman
Jane C. Bradley, Vice Chairman
James Queeny, Secretary

Bruce E. Barrett
Linda Brodie
Christopher Flanagan

REPORT OF THE LIBRARY LONG-RANGE PLANNING COMMITTEE

To the Honorable Board of Selectmen:

The Library Long-Range Planning Committee has continued to work toward its goal of implementing a Master Plan for the Library.

Over 30 volunteers and several hundred respondents participated in an extremely successful telephone survey in February. Among significant findings of the survey was an overwhelming preference for keeping the Library on its present site, even if extensive renovation is needed, as opposed to new construction at another location.

Services of a consultant were sought and 26 eminently qualified professionals replied. A particularly valuable part of the selection process for the Committee was an informal open house we held in August for prospective consultants.

Many interesting renovation concepts emerged from our discussions, including moving the school loop road to the rear of DIS and expanding the children's room south.

Preservation Partnership of New Bedford has been selected consultant to advise the Committee on space planning and architectural considerations. The Committee has prepared a Statement of Goals which is available at the Library and looks forward to presenting a creative Master Plan for the Library to the Town in 1990.

Respectfully submitted,
Deborah Bornheimer, Chairman
Long-Range Planning Committee

REPORT OF THE NORTH HILL COUNTRY CLUB

January 3, 1990

To the Honorable Board of Selectmen:

North Hill Country Club had another very active season in 1989.

Operating the club are Richard L. Gunnarson, general manager; Robert A. Gunnarson, professional; Henry R. Gunnarson, pro-superintendent; Michael Rocchi, greens keeper; and Steven J. Daley, assistant manager.

The Gunnarsons and their staff have sponsored a great youth program with four instructors for 73 junior members two days a week for six weeks including lunch at \$18 each. Members of the team in the South Shore Junior Golf League (boys and girls 12 to 17) are given transportation and lunch at the seven area clubs. Teaching pro Bob Gunnarson has been busy with this program as well as both group and private lessons.

Course time has been donated to charitable fund-raising tournaments, among them the Duxbury Boosters Club, Duxbury Kiwanis, the Tommy Johnson Tournament, and the Eben Briggs Scholarship Fund.

Clubhouse improvements included interior painting of men's and women's rooms and installing new sliding glass windows on the south side of the upstairs function room. The upstairs was repainted, new ceilings put in, and the bar rebuilt. The south side was reflashed and insulated in the new window area to eliminate leaks that were causing problems to the floors and ceilings. A new sign with rules of the course was installed at the first tee, drainage work done on the fifth green, and the greens and fairways all irrigated in the fall. Flower plantings were put in on the first tee and the tee partially rebuilt.

An article has been submitted for Town Meeting approval for placing the top course on the parking lot which was paved two and a half years ago. This is necessary to prevent the base course from lifting.

During the spring and summer the course was in use from daybreak to sunset seven days a week. The grounds, fairways and greens were improved over 1988 by extensive aeration of greens and fairways. Due to ample rainfall, the course was in very good condition. It is estimated that 20,000 rounds of golf were played in 1989 on this course and about \$380,000 in gross revenues (not including private lessons) was taken in. This breaks down to \$279,000 for the golf course and \$101,000 in the enterprise account for the golf shop, carts, snack shop and bar. While gross revenue were up, net earnings were down due to rainy weather.

A new three-year contract was negotiated with the Gunnarson brothers with the town receiving \$20,000 rent and a \$10,000 minimum to be spent on clubhouse improvements. A new fee category, *non-resident*, was established, which will be an average of \$200 more than the resident membership fee. The greens fee, which will be the same for resident and non-resident, was increased from \$7 to \$9 for nine holes weekday and \$12 to \$15 weekends, a 28 to 25% increase respectively, and other categories, weekends, leagues and golf carts, increased from 11 to 60%.

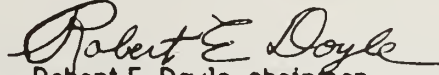
Our committee has continued its discussion of an additional nine holes in light of the demand and the possibility of adding more revenue to the town. The club house and security house will need additional capital improvements in the immediate future to keep them in good condition and we

are planning a five-year maintenance program to accomplish this. Bids for a new cart barn were \$4,000 to 7,000 in excess of the project's funding. It will be rebid this spring.

Dick Schaeffer resigned in December, and we want to thank him for the time and effort he put into the committee's work. Peter Allen was appointed by the Selectmen to replace him.

The North Hill property was enjoyed in many other ways - family outings, weddings, birdwatching, Audobon groups, fishing on the surrounding ponds. The snow this year at Thanksgiving provided an early opportunity for sledding and cross country on the 300 acres. It's a beautiful place where you can enjoy the secluded outdoors. Its wildlife habitat as well as its source of water should be protected for future generations.

Respectfully submitted,


Robert E. Doyle, chairman

REPORT OF THE OCEAN SANCTUARIES ACT STUDY COMMITTEE

TO THE HONORABLE BOARD OF SELECTMEN

In January 1990, Chapter 728 of the Acts of 1989 (H.6068) "An Act Relative to Establishing the Massachusetts Ocean Sanctuaries Act" was enacted by the House and Senate and signed by the Governor. This legislation establishes uniform criteria and a variance procedure for allowing discharge from a municipal wastewater treatment plant into an ocean sanctuary subject to the various provisions of the Act. Of particular significance to Duxbury are the provisions requiring that any ocean discharge from an expanded Plymouth wastewater treatment plant must be seaward (easterly) of a line from Gurnet Point to Rocky Point in Manomet. The Committee believes that this legislation represents a realistic compromise which assures the long term environmental protection of Duxbury, Kingston and Plymouth Bays while permitting the option of a possible ocean discharge from an expanded Plymouth wastewater treatment plant. The Town of Duxbury share of Committee expenses for 1989 was \$768 (Art.15-ATM 3/85).

Respectfully submitted,



Robert G. Millar
Chairman

January 18, 1990

Town of Duxbury, Massachusetts

02332



REPORT OF THE OIL SPILL RESPONSE TEAM

TO THE HONORABLE: BOARD OF SELECTMEN
TOWN MANAGER

This Committee was established in 1983 to effectively investigate, control and coordinate effects of Federal, State and Local agencies combating oil spills on Duxbury Bay and adjacent waters. Fortunately, any oil spills encountered were small, enforceable and most importantly controllable. Most of the members have completed a four-day course on oil spill and pollution training sponsored by the Commonwealth.

There is also a local inventory of departments, personnel and equipment, along with a complex chart, defining local natural resources and the designations of areas of priority in the event of a spill.

Hopefully the Committee will never have to be called upon.

Respectfully submitted,

Donald C. Beers
Oil Spill Team Coordinator

REPORT OF THE OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING

As your representatives to the Old Colony Planning Council, Area Agency on Aging Advisory Committee, we are pleased to present this report of the Area Agency's activities for 1989.

The Old Colony Planning Council, acting as the Area Agency on Aging, is responsible for administering Title III funds under the Older Americans Act in the twenty-three communities in the service area. The Area Agency funds and coordinates a wide range of community, in-home and nutrition services through local Councils on Aging and other elder service agencies. In addition, the Area Agency periodically conducts surveys to identify the needs of elders and to develop services to address these needs.

During this year, the Area Agency conducted a comprehensive needs assessment survey of elders in the entire service area. Four subgroups of the elderly population were surveyed: congregate and home delivered meal recipients, elders who participate at senior centers, and homebound elders who do not receive home delivered meals. A total of 1419 elders were surveyed. The results of the survey were compiled for each community and for the entire region. In addition, a small survey of nursing and rest home residents was also conducted this year.

In 1989, several communities received funding assistance under Title III-B of the Older Americans Act. In the area of senior center programs and development, the following communities were assisted: Avon for senior center renovations; Brockton for the Dorn-Davies Senior Center; East Bridgewater for architectural designs; Hanover for minor energy conservation improvements; Plymouth for senior center programs; and, Whitman for senior center equipment.

Other communities which received assistance included Carver for an outreach program; Easton for arthritis assistance programs; Hanover for a chore and home repair program; and, Plympton for a Rent-A-Kid Program.

Several regional programs which provide services in all or part of the service area also received funding. Included among these regional programs are two programs administered by the Area Agency on Aging - The Volunteer Transportation Program and the Nursing Home Ombudsman Program. Old Colony Elderly Services administered the Emergency Assistance Program for elders with extraordinary needs and the Minibus Program which assisted elders in eight communities with group transportation.

Other regional programs funded this year include the legal assistance for elders, home health aide, and home-based geriatric mental health programs. Also, several programs which assist elders with special needs, including those who are deaf, blind and physically disabled, were funded.

Nutrition services in the form of congregate and home delivered meals continued to be funded through Title III-C monies in many communities in the service area. During 1989, significant expansion occurred in the nutrition program. New congregate sites were established in Hanover,

Rockland and at the North Field Congregate Housing development in Plymouth. Also, for the first time, kosher meals were made available at the South Area Jewish Community Center in Stoughton one day per week. These nutrition programs play an integral role in attending to both the social and nutritional needs of elders.

The Council gratefully acknowledges the generous support and cooperation of the Area Agency on Aging member communities, specifically the participation and involvement of the members of the Area Agency on Aging Advisory Committee and officers, Ms. Barbara Farnsworth, Chair., Marshfield, and Ms. Virginia Murray, Vice Chair., Plymouth. The Council also recognizes the work of local boards and commissions and the many government agencies, public and private institutions and individuals who have assisted the Council.

REPORT OF THE PERSONNEL BOARD

To The Honorable Board of Selectmen:

The Personnel Board met 16 times during the past twelve months. Board members have been working with the School Department in producing a standardized medical form for both the school and the town to reduce the cost of new employee physicals.

Board members have also participated in the department head meetings to discuss various personnel issues.

We want to take this opportunity to send a special thanks to John McCaig for contributing his "expertise" in providing the questionnaires and gathering the data necessary for Boyer, Bennett & Shaw to complete its survey of the management positions enumerated in the Personnel By-Law.

The Board welcomed as a new member Martin Campbell who replaced Timothy Fitzgerald.

Respectfully submitted,

William H. Albritton, Chairman
Eileen Rawson, Vice-Chairman
Martin Campbell
Paul McDonough
David Mullaney

REPORT OF THE PLANNING DEPARTMENT

To the Honorable Board of Selectmen:

At the beginning of 1989 the Board approved 4 standard subdivisions totaling 62 lots. Due to the declining real estate market in 1989, the slowdown in development applications for most of the year of lots approved greater than last year's total. This slow down in plan submissions has allowed the Planning Department to focus on a variety of long range planning projects. These projects include: update of base maps, computerization of historical Planning Board records of approvals, inventory and assessment of old bonds, study of areas west of Rte. 3 for possible business/commercial rezoning, continuing efforts to create affordable housing and increasing fees.

The Planning Board and Planning Director spent increasing amounts of time conducting technical reviews of special permit applications for new business proposals.

Two members of the Board resigned this year, Mr. Thomas Schwaller and Mrs. Judi Barrett. Although both members only served on the Board a short period of time, their contributions to the Board and the Town will be missed.

The members of the Board and Planning Director, Paul Halkiotis continue to participate in other regional and local planning activities through their membership in the following organizations: Metropolitan Planning Council, State Land Use Coalition, Massachusetts Planning Director's Association, Fair Housing Committee, Historical District Study Committee, South Shore Coalition, Massachusetts Housing Partnership Committee, Open Space and Recreation Planning Committee, Affordable Housing Task Force, and the Area of Critical Environmental Concern Study Committee.

Improved coordination between the Planning Director, Paul Halkiotis, Conservation Administrator, Joseph Grady, and Building Inspector, Kevin MacDonald, has resulted in more efficient and effective enforcement of local land use regulations and in greater protection of the Town's natural resources and environmental quality.

The following table illustrates the trend of Planning Board approvals and submissions for the last 5 years.

Submittal Type	Number of submissions					Number of New Lots or Units				
	85	86	87	88	89	85	86	87	88	89
Standard	4	2	7	4	11	39	12	61	14	64
81R	3	3	0	3	0	15	9	0	6	0
Cluster	1	0	0	0	0	25	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
NRA	-	-	-	5	20	15	27	5	8	4
TOTAL						94	48	66	28	68

Respectfully submitted,
 Phillip P. Waier, Chairman
 Paul D. Halkiotis, Planning Director
 Robert T. Bevans, Vice-Chairman
 Ingrid Carroll, Clerk
 James J. Balaschak
 Judi Barrett
 Thomas F. Schwaller
 Anne G. Southwood

REPORT OF THE TRUSTEES FOR PLYMOUTH COUNTY COOPERATIVE EXTENSION BY MARY M. MCBRADY, DIRECTOR

Cooperative Extension is located on High Street, Hanson (on the grounds of the County Hospital). Cooperative Extension is a partnership of the United States Department of Agriculture, the land-grant college - the University of Massachusetts, Amherst and county government. It is a nationwide informal educational program.

County Agents are specialists in programs targeted to Agriculture and Natural Resources; and Communities, Families and Youth (4-H).

Staff consists of a director, two regional agricultural specialists, a community resource development specialist, two home economists, two 4-H agents and a split position, 4-H/home horticulture. In addition, Cooperative Extension administers a federally funded nutrition education program, The Expanded Food and Nutrition Education Program (E.F.N.E.P.), located in Brockton. This is staffed by a nutrition specialist and three program assistants who deliver educational programs to families with limited resources.

Cooperative Extension agents serve the public through planning and conducting educational conferences, workshops, phone call consultations, field visits and timely newsletters.

Plymouth County home economists this year worked with 849 welfare recipients using a newly developed curricula by Cooperative Extension specialists called "Life Skills".

In our 4-H program last year 9,358 youth were enrolled, either in the club programs, or exposed to 4-H through short-term projects. 356 volunteers assisted in conducting the county 4-H program.

3,432 residents received educational newsletter, Garden Clippings, a monthly horticulture fact-filled publication. Specialized letters for commercial agricultural enterprises are available (Small Fruit, Vegetables, Tree Fruits, Small Farms and Livestock) and received by 2,020 residents.

During this past year over 10,000 educational publication orders were processed by the county office staff. Soil pH tests were done for 307 county residents. In Plymouth County over 504 educational outreach programs were conducted last year.

Your County Cooperative Extension office can be of service to you by calling (617)293-3541 or 447-5946, Monday through Friday, 8:30 am - 4:30 pm.

County Cooperative Extension works on key issues related to Youth Development, Water, Nutrition Education, Agriculture and Family Life Programs. Throughout Plymouth County this agency provides teacher trainings, teen programs and projects, volunteer opportunities, and numerous educational programs for all ages.

New this year County Cooperative Extension began a video lending library. Brochures on this were distributed to all Town Halls and Libraries.

Due to budget constraints County Cooperative Extension recently implemented a user fee schedule for programs, soil tests and selected newsletters.

For the past two years Plymouth County Cooperative Extension attempted unsuccessfully to transfer the primary funding source from county dollars to state funds under the "University of Massachusetts". Currently the budget is provided by the Plymouth County Commissioners with approval by the County Financial Advisory Board (one selectman per town represented). Eleven counties in Massachusetts, during the past 6 years, have transferred to state funds. Currently Plymouth, Bristol and Barnstable remain county-funded.

The Plymouth County Cooperative Extension budget is supplemented by \$200,000 of state and federal dollars; primarily to fund the Nutrition Education program, to fund educational mailings (\$25,000), and 1/10 appropriation toward county agent salaries.

TRUSTEES OF COOPERATIVE EXTENSION, PLYMOUTH COUNTY

John North.....	Marshfield
Matthew C. Striggles.....	Bridgewater
Georgia Chamberlain.....	Rochester
Albert Cornelius.....	Brockton
Dorothy Dwyer.....	Norwell
George Mullen.....	Hanson
Bronia Wieliczki.....	Abington
Richard Wyman.....	Bridgewater

Mary M. Brady
Mary J. McBrady
Director

TRUSTEES FOR PLYMOUTH COUNTY COOPERATIVE EXTENSION
UNIVERSITY OF MASSACHUSETTS -- U. S. DEPT. OF AGRICULTURE
HIGH STREET, HANSON, MASSACHUSETTS, 02341
PHONE; 293-3541, 447-5946
MARY M. MCBRADY, DIRECTOR

1989 REPORT OF TRUSTEES FOR COUNTY COOPERATIVE EXTENSION

Town of DUXBURY

In accordance with the General Laws of the Commonwealth, Chapter 128, the Trustees for Plymouth County Cooperative Extension are empowered to receive, on behalf of the County, money appropriated by any town, or by the Federal Government for carrying out the provision of the Law, under which they are appointed.

Agents have made contacts during the past year in every community, either by public meetings, individual visits, group discussions and demonstrations, in attempting to assist the needs of the citizens toward helping to solve management problems, better living, and better community service. Cooperative Extension staff have been ably assisted by many local volunteer leaders.

A total expense of \$ 200.00 was incurred during the year for the purchase of material needed in carrying on the various Extension programs. The appropriation made by your town was used for residents of the town and expended as follows:

EXPENSE - 1988-89

Books and Manuals Purchased for Town	\$ <u>10.00</u>
Town Director's Expense	<u> </u>
Bulletins, Paper, etc.	<u>115.00</u>
4-H School Programs	<u>65.00</u>
4-H & Home Ec Leader Expense	<u>10.00</u>
Total	\$ <u>200.00</u>

FINANCIAL SUMMARY

Current Appropriation (1989-90)	\$ <u>200.00</u>
Suggested Appropriation for 1990-91	<u>250.00</u>

Respectfully submitted,
TRUSTEES FOR COUNTY COOPERATIVE EXTENSION

BY:

Mary M. Brady
Director



PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

72A PEMBROKE STREET, P.O. BOX 72, KINGSTON, MASS. 02364
TELEPHONE (617) 585-5450

Commissioners:

Frank E. Parris - Chairman
Carolyn Brennan - Vice Chairman
Robert A. Thorndike - Secretary
William J. Mara
Richard E. Krugger, Sr.

Kenneth W. Ludlam, Ph.D.
Superintendent

REPORT OF THE MOSQUITO CONTROL PROJECT

December 31, 1989

Board of Selectmen
Town of Duxbury
Town Hall
Tremont Street
Duxbury, MA 02332

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 1989.

The Project is a special district created by the State Legislature in 1957, and is now composed of 23 Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

1989 was a year when overall mosquito production was higher than normal. The timing and amounts of rainfall were nearly optimal for the most bothersome mosquito species. Every single month from April through September had above normal rainfall. Trap collections of flood-water mosquitoes were far greater than ever before, significantly exceeding 1988 which had been the record year. In our operating area efforts aimed at immature larval mosquitoes were successful, but could not keep up with spreading populations. More and more reliance had to be placed on ultra low volume spraying to reduce adult mosquito populations to tolerable levels. All sprayers and trucks operated well and almost no time was lost to breakdowns. Employees pitched in and when needed, overtime work was carried out.

The threat of the mosquito transmitted disease Eastern Equine Encephalitis (EEE) was low in 1989. There was some concern that this season's outbreak of EEE in the mid-atlantic states might spread northward. Some stepped-up spraying was carried out. No horse or human cases occurred. Virus was recovered from bird feeding mosquitoes. The recurring problem of EEE in southeastern Massachusetts continues to ensure cooperation between this Project and the Massachusetts Department of Public Health.

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

Board of Selectmen
Town of Duxbury
December 31, 1989
Page - 2 -

The figures specific to the Town of Duxbury are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Duxbury residents.

Insecticide Application. 9,424 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

Finally, we have been tracking complaint response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Duxbury was less than two days.

Water Management. During 1989, crews removed blockages, brush and other obstructions from 7,190 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Species. Aedes vexans was the dominant mosquito collected in the Duxbury trap. Other important mosquitoes collected included Aedes cantator and Culex salinarius.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

REPORT OF THE DUXBURY POLICE DEPARTMENT

The first six months of calendar year 1989 were most difficult for the department. The department suffered the loss of three officers and in so doing had to make several organizational changes to address the needs for public safety. For example, crime statistics for the first six months indicated a 98% increase in Part One crimes and a slight drop in highway accidents. With regard to this the department was forced to cut personnel from investigations, court prosecution and training and to completely abandon its accreditation program. These changes coupled with hard work upon all personnel has dramatically reduced the increase in the crime rate and drastically lowered the accident rate in the community to an all time low. We also mark the second full year without a fatality in our community; a goal that at one time was thought to be unattainable.

For your convenience I have attached some statistics that I believe are crucial to understanding this report.

It is obvious that our current course of continuing to reduce crime in this community and to address highway safety has been accomplished. However, further budget reductions could cripple the department and render it ineffective in the future. It is hoped that the people of this community will continue to fund this department which in reality, through fines and fees, pays approximately 90% of its expense account. Manpowerwise this force as compared to other communities of similar size is very small.

DUXBURY POLICE DEPARTMENT - YEAR TO YEAR COMPARISON
YEAR 1988 COMPARED TO YEAR 1989 (KEY INCIDENTS)

	ENTIRE YEAR 1988	ENTIRE YEAR 1989	INC/DEC 1988-1989	PERCENTAGE INC/DEC 1988-1989
INCIDENTS				
PART ONE OFFENSES				
HOMICIDE				
FORCIBLE RAPE	4	1	-3	-75.0000%
ROBBERY	1	2	1	100.0000%
AGGRAVATED ASSAULT	2	2	0	0.0000%
ASSAULT W/WEAPON	2	3	1	50.0000%
B & E, RESIDENCE	57	66	9	15.7895%
B & E, COMMERCIAL	13	21	8	61.5385%
B & E, M/V	43	57	14	32.5581%
B & E, OTHER	4	3	-1	-25.0000%
LARCENY	99	79	-20	-20.2020%
STOLEN MOTOR VEHICLE	6	22	16	266.6667%
STOLEN MOTORCYCLE		1	1	
STOLEN REC VEH	1		-1	-100.0000%
TOTAL PART ONE OFFENSES	232	257	25	10.7759%
MAL DAM PRIV PROP	48	38	-2	-5.0000%
MAL DAM REAL PROP	34	33	-1	-2.9412%
VANDILISM	128	131	3	2.3438%
DOMESTIC DISTURBANCE	91	84	-7	-7.6923%
SUSPICIOUS ACTIVITY	282	288	-2	-0.7092%
SUSPICIOUS M/V	448	414	-34	-7.5893%
SUSPICIOUS PERSON	192	176	-16	-8.3333%
ALARM, COMMERCIAL	348	352	12	3.5294%
ALARM, RESIDENTIAL	737	714	-23	-3.1208%
ALARM, OTHER	16	17	1	6.2500%
M/V STOPS	3,833	1,890	-1,143	-37.6855%
LEAV SCENE INJURY	1		-1	-100.0000%
LEAV SCENE PROP	28	21	-7	-25.0000%
INJURY ACCIDENTS	69	58	-11	-15.9420%
FATAL ACCIDENTS				
PROP DAM ACCIDENTS	186	173	-13	-6.9892%
TOTAL TRAFFIC ACCIDENTS	255	231	-24	-9.4118%
TOTAL INCIDENTS	10,696	9,828	-1,676	-15.6694%



DUXBURY TOWN OFFICES
878 TREMONT STREET - DUXBURY, MASSACHUSETTS 02332
TELEPHONE: (617) 934-6686

REPORT OF THE DUXBURY RECREATION DEPARTMENT

Gordon H. Cushing, Recreation Director

To the Honorable Board of Selectmen:

The Recreation Department is alive and well in Duxbury. Over the past year tens of thousands of citizens, both young, and not so young, have utilized programs administered by the Duxbury Recreation Department.

Although I have only been in my position for two months, I look forward to my new duties with enthusiasm. I have attempted to organize the department in order to meet goals and objectives submitted to me by the Board of Selectmen, Town Manager, Recreation Activities Committee and citizens of the community.

In the year ahead we would like to institute more programs for our adult population, offer more programs to the citizens of the whole community, while attempting to keep the costs down.

Also, we look forward to some structural improvements at the Percy Walker Pool. Hopefully, a new roof and ventilation system, a pool water heater, and a chemical monitoring and control system, will greatly enhance our already outstanding facility.

Once again our attendance and participation figures reflect our Town's emphasis on leisure time. Revenue totals for Town-wide recreational activities were \$39,053.00 for the Recreation Department and \$135,537.00 for the Percy Walker Pool.

The Recreation Department could never exist without the 400 adult volunteers who give their time to assist us in our community programs. Thanks to all of you for your on-going support.

Also, a thank you to all Town and School Departments, The Recreation Activities Committee, and June O'Neil for her work with our continuing energy grant, and all of you who help support the Duxbury Recreation Department.

Respectfully submitted,

Gordon H. Cushing, Recreation Director

1/17/90

ANNUAL REPORT OF THE DUXBURY PUBLIC SCHOOLS

For the Year Ending December 31, 1989

Rebecca Chin, Chairman, Term Expires 1990
Thomas S. Downey, Vice Chairman, Term Expires 1992
Norman Williamson, Secretary, Term Expires 1992
Jane Aswell, Term Expires 1991
E. Kay Drake, Term Expires 1990

Superintendent of Schools, Donald G. Kennedy
Assistant Superintendent of Schools, Richard W. Marcoux
Director of Curriculum and Assessment, Claryce L. Evans

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE HONORABLE BOARD OF SELECTMEN: In June, Charles Anderson retired after 26 years in the Duxbury schools; Patricia Spring retired after 17 years of service, and Robert Sullivan after 30 years of teaching in Duxbury; John Galvani returned from a year's leave of absence as Grade 7-12 Department Head in Foreign Languages; Thomas LaLiberte took a leave of absence to become a Middle School principal in Easthampton; Diane Zoccolante was appointed as Acting DIS Assistant Principal; Candace Weiler, Director of the Magic Dragon Children's Center, was given the additional duty of K-12 Coordinator of Volunteers; Jacqueline Fiorentino, of Service America, was appointed as the Coordinator of Food Services; Virginia Freyermuth's class was chosen to be videotaped for a Harvard University demonstration project in excellent teaching; Bonny DeOrsay was nominated as a Lucretia Crocker Fellow; Julie Robinson replaced Nancy Deshaies as Coordinator of Adult and Community Education; and DHS English teacher Susan Cook served as a guide for teachers and musicians from the Soviet Union who were visiting America.

Susan Dowd and Daniel Coakley, of the Class of 1990 received the Massachusetts Association of School Superintendents' Academic Excellence Awards; the Battelle Science Fair at DIS drew entries in record numbers and the elementary Science Fair continued for the sixth year; an AFS Flag Dedication was held in the cafeteria in February; DHS music groups won awards at the "America Sings" competition in Washington, D.C., in an international competition in Montreal and in Massachusetts band festivals; four DIS students were chosen to represent Massachusetts in the National History Day competition in Washington, D.C.; the Plymouth County Special Olympics was held at DHS for the second year in a row; and 21 DHS students won DECA awards, with 9 selected to compete at the state level.

The student population in the fall was 2779, somewhat fewer than the previous year. Alden/Chandler enrollment remained firm, despite a slightly smaller Kindergarten class; DIS enrollment grew by 15, and the high school declined by 54 students, primarily due to a class of Freshmen which was 32 students

smaller than the group which had graduated in June. DHS enrollments will continue to shrink as the smallest class in the Duxbury schools is the group currently in 8th grade. Discussion of the "Vision of Excellence" draft paper and of the budget shortfall due to decreases in Local Aid from the State, dominated meetings from August onward.

Highlights of the year in curriculum improvement and services to students included: the strengthening of the Individual Student Potential program, particularly focusing on grades 4 and 5; organization of the "Jobs for Duxbury Graduates" Program; strengthening of Health Education, particularly on the topic of AIDS; the increased use by DHS students of the Writing Lab, as the lab was moved to the computer lab; the adoption of a K-12 Art Curriculum; the strengthening of the preschool class to include regular education, as well as special education students; improvement in the Reading Program at DHS; the training of additional teachers and parent volunteers to be Junior Great Books Discussion Leaders, with Duxbury having the largest number of trained discussion leaders in Massachusetts; the selection of the DragonFlyer, as an excellent high school newspaper by the Patriot Ledger; the hosting of three Pilgrim Area Collaborative classrooms in DIS; and the sponsorship of a Reading/Language Arts curriculum night at the elementary level. DHS and DIS successfully participated in the National Mathematics League, a competition held five times during the year. More DHS art students than before competed and were recognized in the Boston Globe Scholastic Art Awards; more K-12 art students than in previous years exhibited work in Art Works '89; the boys' basketball team won the State Championship; Duxbury High School placed second in the Division 2 Boston Globe Dalton Trophy competition, the 8th consecutive year in which the school has placed first or second.

The Duxbury PTA again sponsored the Kaleidoscope Fair, and Elaine and Paul Ciannelli were elected as PTA Council Presidents; the Alden Playground Committee successfully raised over \$60,000 installing the Ellison Playground in June, and organizing its dedication in September.

Respectfully submitted,

Donald G. Kennedy
Superintendent of Schools

ANNUAL REPORT OF THE SCHOOL COMMITTEE

TO THE HONORABLE BOARD OF SELECTMEN: In March, Chairman Mary Lou Case completed three years on the Committee, and was replaced by Norman Williamson. Becky Chin was elected Chairman; Tom Downey, Vice Chairman; and Norm Williamson, secretary. The Annual Town Meeting in March voted the school budget request of \$12,694,994, an amount requiring confirmation by an override vote. In the annual election, the override was voted by the Town, with \$500,000 for the school budget and an equal amount for the municipal budget. An override question for a higher amount did not pass. A new support group, Pride in Duxbury Education (PRIDE) aided in the override campaign. A separate warrant article was voted at the Annual Town Meeting to fund repairs to the Alden Lower School boiler and to remove asbestos from the boiler room. The School Committee received an energy audit report from MassSave and won a grant to remove asbestos in accordance with the new AHERA regulations. In September the approved school budget was reduced by \$328,000 to \$12,366,994; the reduction was due to a decrease in Local Aid announced by the Governor.

Three year contracts with the teachers, administrators and nurses will expire in 1990, thus negotiations were begun in the fall; the school system has multiyear contracts with the custodian and grounds workers (AFSCME) and secretaries/clerks; the food service contract with Service America continues; the school system continued on a multi-year contract with Northern Waste Disposal; the transportation contract with Ryder Student Transportation was continued in its final extension year, and JudCo won a new contract for special needs transportation; Fisher Junior College extended their contract for an additional year, and Adelphia continued on their ten-year lease of the Community Cable Television Broadcasting Studio in DHS; School Committee meetings were broadcast on Channel 28 for the first time in 1989.

In 1989, the School Committee adopted or revised a record number of 18 policies, including: Advanced College Placement; Homework; Grouping for Instruction; Student Fees, Fines and Charges; Field Trip Request; Freedom of Expression and Educational Climate; Student Suspension; Kindergarten Reading; Community Use of School Facilities; Procedures for Superintendent Evaluation; Job Descriptions for Principals, Assistant Principals and the Coordinator of Adult and Community Education; Soliciting and Advertising in the Schools; Student Fundraising; Public Complaints/Concerns About the Curriculum; Student Awards and Scholarships; School Committee Elections; School Committee Organizational Meeting; and School Attorney. The DIS and DHS Programs of Studies were substantially revised, as were the Handbook for Athletes and Handbook for Coaches; a K-5 Handbook for Parents was entirely rewritten and provided to all parents in Alden and Chandler schools; and the K-12 inservice education handbook and substitute teacher handbooks were revised and reissued.

The School Committee priorities for 1988-89 and some of the progress made toward their accomplishment were:

1. Improvement of Instruction (Analysis of teaching, teacher evaluation, peer coaching, mentors). Results: The new system of K-12 teacher evaluation was continued, and new forms were negotiated and implemented, evaluations were read by the Superintendent and School Committee; a new format was devised and implemented for the evaluation of all administrators; new job descriptions were written for eight administrators, including all principals and assistant principals; procedures for evaluating the Superintendent were improved; aspects of the Peat Marwick Management Report dealing with administration were implemented; inservice education was strengthened, emphasizing the evaluation of several curriculum programs; the teaching of language mechanics in grades 6-12 English was evaluated and improved; the K-12 science review and testing task forces recommended curriculum improvements; student attendance was improved and teacher attendance was improved in the fall.
2. Grade 9-12 Student Experience and Development of Student Leadership, Student Life, Culture of the School, School Spirit. Results: Student leadership training was continued in the fall; the improvement in DHS scheduling continued, and a Step-Up Day for grade 8 was added; the senior prom was held successfully in the DHS gym for the fourth year in a row; the AFS flags project and student art murals decorated the cafeteria; and attendance increased significantly at DHS athletic and social events.
3. K-12 Health Education/Curriculum, Alcohol/Drug/Tobacco Education. Results: AIDS education was continued and expanded into the elementary schools; the clergy continued to advise on issues; the Alcohol and Drug Awareness Committee continued to raise funds in the community to continue the Richard Ryan project and the services of the Plymouth Area Alcoholic Family Rehabilitation (AFR), and these services were extended to the elementary schools; DHS Assistant Principal Kathleen Dowling and Police Chief Enrico Cappucci were featured speakers at the annual meeting of the Greater Boston Council on Alcoholism; in June Duxbury held a day-long workshop at Holy Family Church highlighting community and school efforts to combat substance abuse, hosting an audience of community residents and representatives from other Eastern Massachusetts towns and New Hampshire; the schools received \$5000 grant from the greater Boston Council on Alcoholism for the Richard Ryan Project.
4. K-5 Individual Student Potential, Academically Able. Results: Six additional Duxbury teachers and administrators attended the University of Connecticut Summer Institute for Gifted and Talented Education, and the 12 member planning

committee continued to meet; students in grades 4 and 5 were identified for the Individual Potential Program coordinated by Susan Brennan; the Individual Student Potential Committee continued to make recommendations which were implemented in day-to-day instruction, including the Challenge-Out Program; \$13,800 was transferred from other accounts to upgrade K-5 computer hardware, and a program of trained parent volunteers to assist K-5 students in computer education was implemented in the fall.

5. Alternative Sources of Funds (3-5 Year Plans for Personnel, Facilities, Budget, Liaison with Committee to Study Possible Override of Proposition 2½). Results: 27 mini-studies some suggested by the Peat Marwick Management Report were commissioned by the School Committee, leading to a number of savings including a plan to reduce busing expenses by \$100,000; a grant of \$30,426 strengthened early childhood education -- which was chosen by the State as a model program; and additional grants were obtained from the Grafton Fund for computers, from the Hathaway Fund for elementary books, from the State Department of Education for videotaping of classroom activities and for the improvement of the DHS school store, from the Governor's Alliance Against Drugs, and from the Federal Government for the improvement of special education. 1989 was Duxbury's most successful year in receiving donated equipment; the donations of computer, telescopes, National Geographic magazines and office furniture increased substantially. The School Committee accepted with thanks the scholarships in honor of Linda Burke, John Ricketts Cutler, Michael McIsaac and Jeff Zoltowski. The Jaycees Scholarship and the Gay Youse Scholarship were added as well. The Duxbury Foundation, Inc. was organized by an independent group in order to support the Duxbury Schools, we wish them success.

The 1989-90 priorities are:

1. Reaffirm the importance of reading
2. Implement Peat Marwick Management Report (long-range planning, etc.)
3. Communicate within schools, to parents and community
4. Implement report of academic standards and testing task force
5. Continue the task force to study the K-12 science education

We appreciate the help of parent volunteers and residents who have contributed time and other resources to the Duxbury Schools. Respectfully submitted,

Rebecca Chin, Chairman
Duxbury School Committee

Town of Duxbury, Massachusetts

02332



REPORT OF THE SEALER OF WEIGHTS & MEASURES

To the Honorable: Board of Selectmen
Town Manager

The Sealer of Weights and Measures tested, adjusted and sealed
the following:

#14	100 - 5000 Lb. Scales
#21	100 and under
# 5	Vehicle Tank

Respectfully submitted.

Donald C. Beers
SEALER OF WEIGHTS AND MEASURES

Town of Duxbury, Massachusetts

02332



REPORT OF THE SHELLFISH ADVISORY COMMITTEE

To the Honorable Board of Selectmen and Town Manager:

The Shellfish Advisory Committee had a relatively quiet year this year. The Committee met on several occasions to amend the Shellfish Rules and Regulations to include measures to further manage the shellfish resource relative to commercial shellfish activity.

Duxbury's propagation, resource management and cultivation coupled with the natural cycle have proved very effective in insuring and enhancing our shellfish resources. The daily shellfish field reports and surveys indicate large populations of quahog, razor, sea clam and soft shell throughout the embayment.

This year shellfish resource populations are at levels enabling extensions on bonus seasons for both recreational and commercial shellfisheries. This was the fourth year that we have been able to allow for a small and very limited commercial quahog and soft shell fishery. Restrictions of this commercial fishery ensure the best utilization of the resource with no recreational fishery conflict.

While most communities are plagued with the effects of coastal pollution and dwindling shellfish resources, Duxbury's embayments appear to be very productive. Our shellfish policies and programs seem to be effectively managing and insuring this valuable natural resource.

Thank you very much for assisting this Committee with its endeavors this year.

Respectfully submitted,

Donald C. Beers
Shellfish Constable
For the Shellfish Advisory Committee

Town of Duxbury, Massachusetts

02332



REPORT OF THE SHELLFISH CONSTABLE

To the Honorable Board of Selectmen and Town Manager:

As expected the sale of shellfish permits was again very high this year. The availability of abundant shellfish resources make Duxbury a very popular area to shellfish within the Commonwealth. Another important factor influencing our harvesting is the grim fact that Duxbury Bay and adjacent waters are the last major shellfish resource not seriously affected by coastal pollution north of the Cape Cod Canal to the New Hampshire border.

1,122 resident, non-resident and senior citizen shellfish permits were issued by the Town Clerk this year. The Board of Selectmen's office issued 28 commercial licenses. The estimated receipts collected from both sources including the Annual State Grant Reward (reimbursement) totals approximately \$27,845.40.

Approximately 9,196 people were observed, checked and logged harvesting 2,820 bushels of shellfish. 5,832 of those people harvested an estimate of 2,188 bushels of quahog, razor clam, surf clam, and mussel. 3,364 were logged harvesting 632 bushels of soft shell. The estimated retail value of the recreational harvesting of shellfish was \$325,912.50. Increased statistics reflect minimal icing, abundant shellfish resources and extensions of bonus seasons. Violations dropped slightly to 96. Decreases can be attributed to daily high visibility patrols and an awareness of Duxbury's rigorous enforcement policies. Violations include: digging out of season, closed areas, over limits, oversized containers, lack of permit or license, etc.

Past and present shellfish resource management programs coupled with the natural cycle of events have proved to be

very effective. Daily shellfish field reports and surveys indicate impressive quantities of shellfish resources throughout the bay. It is anticipated from surveys and field reports that next year's shellfish resource should be expansive.

For the fourth year, quahog and soft shell resources have been at a level that has allowed for a small, strictly regulated commercial fishery on both. The program is available to Duxbury residents only, and includes regulations that effectively limit any commercial fishery access into recreational areas. There were approximately 10,470.1 bushels of shellfish harvested commercially at an estimated wholesale value of \$154,943.00.

As you know this Department has been and is working very closely with the Division of Marine Fisheries and our local Board of Health and Conservation Administrator because of the ongoing threat of coastal pollution that has for all intents and purposes closed most of the shellfish resources on the South Shore leaving Duxbury the last port north of Cape Cod still open to shellfish harvesting. To date Duxbury's pollution problems are small, confined and more importantly enforceable.

With our Shellfish Management Plan that includes Duxbury's amended Shellfish Rules and Regulations, Management Plan and Propagation, etc., the Town should be able to control and withstand any reasonable pressure to this valuable resource.

1989 was a very good year for those who encountered our shoreline, and it was a good year for the Shellfish Department.

Respectfully submitted,

Donald C. Beers
Shellfish Constable

REPORT OF THE TARKILN COMMUNITY CENTER

TO THE HONORABLE BOARD OF SELECTMEN:

THIS PAST YEAR THE TARKILN COMMUNITY CENTER WAS USED HEAVILY BY MANY GROUPS WHICH INCLUDED, LIVING FREE, ALCOHOL ANONYMOUS, IRISH STEP DANCING AND A NUMBER OF TROOPS AND PACKS OF THE BOY, GIRL AND CUB SCOUTS.

THE CENTER CONTINUES TO HOUSE THE NEW COVENANT FELLOWSHIP CHURCH, WITH ITS PASTOR DAVID WOODS OF DUXBURY. THE CHURCH GROUP ALSO CONTINUED TO HOLD ITS SUCCESSFUL 'COFFEE HOUSE' PROGRAM WHICH IS GEARED TOWARD REACHING OUT TO THE CHURCH'S TEENAGE MEMBERS.

THE TRUSTEES, AT THEIR DISCRETION, DECIDE WHICH ORGANIZATIONS WILL PAY THE RENTAL FEE FOR THE USE OF THE BUILDING. THAT FEE HAS BEEN SET BY THE TOWN. IN THE CASES OF SCOUT TROOPS, THERE IS NO CHARGE, BUT WHEN MINOR CONSTRUCTION OR BEAUTIFICATION PROJECTS NEED TO BE MADE WE KNOW WE CAN COUNT ON THEM WITHOUT GOING TO THE TOWN FOR MONEY.

THIS PAST YEAR THE AIRCONDITIONING UNIT IN OUR MAIN HALL NEEDED TO BE REPLACED. THE COST OF THIS PROJECT, A LITTLE MORE THAN \$1,000 , WAS COVERED THROUGH FUNDS IN OUR MAINTENANCE BUDGET, NO FUTHER FUNDS WERE NEEDED FROM THE TOWN.

THIS YEAR ALSO WAS A TIME WHEN TRUSTEE LUCY HARRIMAN RESIGNED AFTER SEVERAL YEARS OF DEDICATED SERVICE. LUCY WILL BE MISSED AS SHE EMBARKS ON CAREER PURSUITS, WE WISH HER WELL. LUCY'S RESIGNATION LEAVES THE TRUSTEES ONE SHORT, SHOULD ANYONE BE INTERESTED PLEASE CONTACT EITHER THE TOWN HALL OR A TRUSTEE.

THE TRUSTEES WOULD ALSO WISH TO EXPRESS OUR SYMPATHY TO THE FAMILY OF BRAD MARTIN, WHO OVER THE YEARS HAS HELPED ON NUMEROUS OCCASIONS KEEPING UP THE CENTER. HE WILL BE DEEPLY MISSED.

THE TRUSTEES LOOK FORWARD TO PROVIDING A PLACE FOR THE COMMUNITY TO HOLD MEETINGS, TAKE DANCE OR CRAFT CLASSES AND ATTEND CHURCH. EVERY DAY OF THE WEEK THERE IS SOME TYPE OF ACTIVITY AND WE ARE PROUD TO BE A PART OF IT.

MATTHEW LYNCH. CHAIRMAN
JOHN WILLIAMS, TRUSTEE

Town of Duxbury, Massachusetts

02332



REPORT OF THE VETERAN'S SERVICES DEPARTMENT

TO THE HONORABLE BOARD OF SELECTMEN:

ELIGIBLE Veterans, or their dependents, seeking financial aid, come and go, with the total case load holding about the same, numbering around ten. Such payments are reimbursable by the State to the Town at 75%. This is the duty and responsibility of the Veteran's Agent.

The Director's time and efforts are largely devoted to explaining, and implementing, the numerous Federal benefits that are available to ALL Veterans. This at no cost to the Town. Success in this direction lightens the load on the State and Town programs.

Respectfully submitted,

Bartlett B. Bradley
Veteran's Agent and Director

Town of Duxbury, Massachusetts

02332



REPORT OF THE WATERFRONT ADVISORY COMMITTEE

To the Honorable: Board of Selectmen
Town Manager

The Waterfront Advisory Committee had a very active year this year.

The task of the committee this year was to oversee the construction of the new pier and associated waterfront improvements at Mattakeesett Court. As you know this project was authorized in November, 1987 at a Special Town Meeting. Fay, Spofford and Thorndike Inc. the town pier project engineers were hired in April 1988 and had the final drawings and specifications by October 1988. Construction bids were received in December 1988 and Duxbury awarded the construction contract to the low bidder, The Goudreau Corporation of Danvers, in January 1989. By late January construction crews were at the job site demolishing what was left of the old pier and excavating and dredging the expanded deep water area. The dredged material was transported by truck through Marshfield to a disposal site south of High Pines on Duxbury Beach. This clean sandy material was used to improve the beach road.

Other than the normal complications and delays of a project of this size, construction went along relatively smoothly. The pier was officially opened during a ceremony on June 15, 1989.

I was fortunate to have been allowed to act as the Town of Duxbury's Project Manager. It was a rather unique experience for me, being educated and lead through the licensing process, the design and specification phases and finally the construction process. However, it should be noted that the success of the construction phase was due, in large part, to the diligent efforts of our hired engineers, Fay, Spofford and Thorndike, and the professional volunteer efforts of several Duxbury residents who spent countless hours by my side assuring the best interests of Duxbury were attained.

As you know the Town of Duxbury received a 50% reimbursement grant thru the Coastal Facilities Improvement Program administered through the Mass. Coastal Zone Management. This program allows for in kind services/match costs to offset the actual expenditures of the Town, when requesting reimbursement. By working closely with a CZM Representative on expanding and capitalizing on our in kind services/match costs, coupled with the outstanding project bid process and few change orders we were able to complete the project far under the actual cost estimate, while taking full advantage of the State grant.

The Waterfront Advisory Committee had to meet several times to amend the Duxbury Bay Rules and Regulations to include provisions to manage and regulate the new Town Pier and facilities.

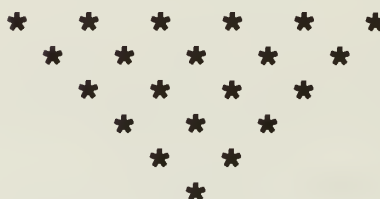
Finally, a special word of thanks to you, the Board of Selectmen and Mr. Thomas Groux, Town Manager for your patience and assistance in making Duxbury's endeavors along our waterfront so successful.

Respectfully Submitted,

Donald C. Beers
For the Waterfront Advisory Committee

TOWN OF DUXBURY FINANCIAL STATEMENT

JUNE 30, 1989



**AS PREPARED BY
THE ACCOUNTING DEPARTMENT
ROLANDO DeAGUIAR
TOWN ACCOUNTANT**



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-6586

February 14, 1990

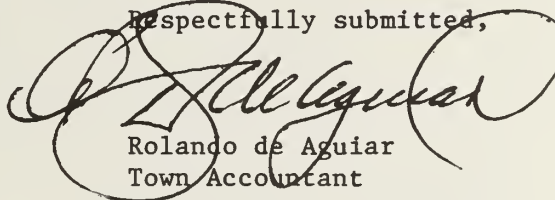
To The Honorable Board of Selectmen
and Town Manager:

In accordance with the Massachusetts General Law Chapter 41, Section 61, I am pleased to submit the Town Accountant's Annual Report to be published as a Town document that includes all receipts and expenditures of the Town for the fiscal year ended June 30, 1989. Other funds are established under the "Uniform Municipal Accounting System" (UMAS) in accordance with Chapter 44, Section 43 of the General Law.

The Bureau of Accounts under General Law Chapter 59, Section 23, has issued a certification of "free cash" available June 30, 1989 in the amount of \$389,401.00.

I extend my appreciation to the Accounting Department staff for their full cooperation and support in order to achieve the requirements of the UMAS System, and to all Department Heads, Boards and Committees and their personnel. I also extend my appreciation to the personnel of Peat Marwick and Main, the auditors, for their technical support.

Respectfully submitted,



Rolando de Aguiar
Town Accountant

RdA:jw



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-6586

November 14, 1989

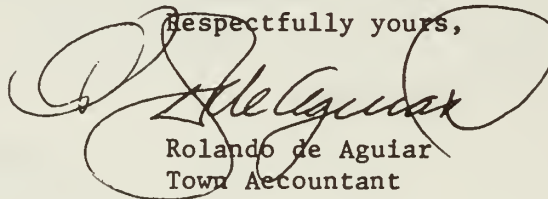
Ms. Mariellen P. Murphy
Director, Bureau of Accounts
Department of Revenue
P. O. Box 7015
Boston, Massachusetts 02204

Dear Ms. Murphy:

Enclosed is a copy of our Balance Sheet for the year June 30, 1989 according to Massachusetts General Law Chapter 59, Section 23. Our Auditors, Peat, Marwick & Main have finished the audit field and are in the process of completing the 1989 single audit and Town books.

In addition, I am attaching copies of the different funds set up in accordance with the UMAS System.

Respectfully yours,



Rolando de Aguiar
Town Accountant

RdA:jw

Enclosures



STEPHEN W. KIDDER
COMMISSIONER

EDWARD J. COLLINS, JR.
DEPUTY COMMISSIONER

The Commonwealth of Massachusetts
Department of Revenue
Division of Local Services
200 Portland Street
Boston 02114-1715

November 30, 1989

TO THE MAYOR OR SELECTMEN
BOARD OF ASSESSORS
AUDITOR/ACCOUNTANT
FINANCE COMMITTEE
TREASURER
SUPERINTENDENT OF PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General Laws, Chapter 59, Section 23, as amended, I hereby certify that the amount of available funds or "free cash" as of July 1, 1989 for the Town of Duxbury is \$389,401.

Sincerely,

A handwritten signature in cursive script, appearing to read "Mariellen P. Murphy".
Mariellen P. Murphy
Director of Accounts

MPM:csg

TOWN OF DUXBURY
MASSACHUSETTS
FUND 1
BALANCE SHEET
JUNE 30, 1989

ASSETS

Cash		\$2,990,697.14
Receivable:		
Real Estate	\$614,967.77	
Personal Property	5,806.34	
Tax Liens	313,461.23	
Tax Foreclosures	83,550.95	
Motor Vehicle Excise	210,440.31	
Other Excise	11,594.49	
Allowance for Abatements	(3,437.39)	
Departmental	75,304.89	
Special Assessment	<u>320,356.31</u>	1,632,044.90
		<u>\$4,622,742.04</u>

LIABILITIES & FUND BALANCE

Liabilities:		
Warrant Payable	\$338,694.30	
Notes Payable	453,482.00	
Other Liabilities	200,516.06	
Deferred Revenues	<u>1,632,044.90</u>	2,624,737.26
Fund Equity:		
Fund Balances:		
Reserve for Encumbrances	225,354.28	
Reserve for Special Purposes	1,223,122.72	
Reserve for Expenditures	181,245.00	
Reserve for State Over Assessment	(12,908.00)	
Unreserved	<u>381,190.78</u>	1,998,004.78
		<u>\$4,622,742.04</u>

TOWN OF DUXBURY
MASSACHUSETTS
UNDESIGNATED FUND BALANCE
JUNE 30, 1989

Free Cash Certified, June 30, 1988		\$996,289
Less 1988 Adjustments		<u>186,600</u>
		809,689

Plus:

Budget Balances Outstanding	\$239,818	
Local Receipts Over Estimated	116,861	
Highway Improvement (Chapter 90)	146,154	
Worker's Compensation & Insurance	32,317	
Special Education Ch. 766	<u>6,572</u>	541,722
		<u>\$1,351,411</u>

Less:

Special Town Meetings:		
November 1, 1988	\$359,180	
March 11, 1989	252,068	
April 8, 1989	76,392	
Annual Town Meeting:		
April 8, 1989	<u>181,245</u>	
	\$868,885	
State Aid Under Committed	35,926	
Personal Properties		
Taxes Underestimated	<u>65,409</u>	970,220

Unreserved Fund Balance		<u>\$ 381,191</u>
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TOWN OF DUXBURY

DEBT FUND

JUNE 30, 1989

Net Funded or Fixed Debt:

Inside Debt Limit:

General
School
Land

\$2,865,000
2,860,000
3,355,000

Outside Debt Limit:

Schools
Sewer
Water

\$2,595,000
90,000
460,000

Serial Loans:

Inside Debt Limit:

Recreation Land:

1972 Bay Farm
1980 North Hill
1972 Conservation Land
1975 Town Office Building
1986 Powder Point Bridge

\$9,080,000

\$ 45,000
345,000
25,000
175,000
2,690,000

Schools:

1986 School Building Repairs

Land:

1986 West and Mayflower Streets

3,145,000

2,860,000
2,940,000

Outside Debt Limit:

School Buildings:

1972 Primary
1975 High & Intermediate
1976 Upper Primary
1980 Sewer System at Portion of Duxbury Beach

315,000
2,200,000
80,000
90,000
\$11,765,000

Public Service Enterprise: Water

1972 Wells & Land:

Evergreen & Mayflower Street \$80,000
1973 Captain Hill Storage Tank 105,000
1980 Gurnet Road Main 20,000
1986 Well & Pumpint Station:
Off Church Street

460,000

255,000

\$12,225,000

\$12,225,000

TOWN OF DUXBURY
SUMMARY OF NET LOCAL RECEIPTS
FISCAL YEAR ENDING JUNE 30, 1989

Personal Property Taxes		\$ 16,069,782.14
State Aid		3,202,055.25
Local Aid:		
Motor Vehicle Excise	\$1,134,536.15	
Other Excises	26,480.53	
Penalties & Interest On		
Taxes & Excises	119,400.60	
Payment in Lieu of Taxes	3,265.36	
Charges For Services:		
Sewer	47,813.53	
Trash Disposal - Transfer Station	189,805.75	
Other	9,706.25	
Fees	135,487.64	
Rentals	29,273.00	
Departmental Revenue:		
Library	17,688.26	
Cemetery	111,503.80	
Recreation	39,052.50	
Pool	134,503.75	
Other	21,137.89	
Licenses & Permits	432,649.80	
Fines & Forfeits	76,478.10	
Investment Incomes	255,838.48	
Water: Indirect Cost	102,079.64	
Ambulance Fees	81,163.26	
	<u>\$2,967,864.29</u>	
Other	<u>23,388.86</u>	<u>2,991,253.15</u>
		<u>\$22,263,090.54</u>

TOWN OF DUXBURY
NET RECEIPTS
FISCAL YEAR ENDING JUNE 30, 1989

	<u>Collections</u>	<u>Refunds</u>	<u>Net</u>
Taxes:			
<u>Real Estate Tax:</u>			
1979 Levy	\$ 576.00		\$ 576.00
1980 Levy	567.50		567.50
1981 Levy	625.50		625.50
1982 Levy	618.80		618.80
1983 Levy	585.00		585.00
1984 Levy	670.80		670.80
1985 Levy	686.40		686.40
1986 Levy	748.00		748.00
1987 Levy	5,696.67	\$ 65.54	5,631.13
1988 Levy	437,577.44	5,222.44	432,355.00
1989 Levy	15,399,283.72	29,328.19	15,369,955.53
	<u>\$15,847,635.83</u>	<u>\$ 34,616.17</u>	<u>\$15,813,019.66</u>
<u>Personal Property Tax:</u>			
1978 Levy	6.60		\$ 6.60
1980 Levy	11.34		11.34
1982 Levy	21.95		21.95
1983 Levy	11.25		11.25
1984 Levy	4.79		4.79
1985 Levy	198.00		198.00
1986 Levy	224.40		224.40
1987 Levy	39.44		39.44
1988 Levy	1,744.08	\$ 35.21	1,708.87
1989 Levy	112,783.73	72.46	112,711.27
	<u>\$ 115,045.58</u>	<u>\$ 107.67</u>	<u>\$ 114,937.91</u>
Tax Liens (Titles) Redeemed	<u>\$ 141,824.57</u>		<u>\$ 141,824.57</u>
Total Properties Taxes	<u>\$16,104,505.98</u>	<u>\$ 34,723.84</u>	<u>\$16,069,782.14</u>
	<u>Estimated</u>	<u>Actual</u>	
State Aid:			
Commonwealth of Massachusetts:			
1989 Cherry Sheet:			
Receipts:			
<u>Resolution Aid:</u>			
School Aid CH 70	\$ 1,575,889.00	\$1,575,889.00	
Additional Assistance	286,094.00	169,924.00	
<u>Offset Items: Education:</u>			
Lunch Program	17,196.00	15,466.52	
School Improvement Council	28,803.00	28,680.00	
Horace Mann	25,938.00	24,965.00	
School Transportation	299,620.00	272,832.00	
Construction: School Projects	692,706.00	693,428.25	
Tuition - State Wards	14,336.00		
<u>Offset Items: General Government:</u>			
Public Libraries	11,051.00	10,973.60	
<u>Reimbursements & Distributions:</u>			
Additional Aid To Public Library	3,942.00	3,942.00	
Police Career Incentive	24,676.00	25,459.00	
Cultivat. & Protect. Shellfish	5,105.00	7,433.96	
Veteran's Benefits	32,846.00	32,152.18	
Highway Fund	52,507.00	52,507.00	
Additional Highway Assistance	42,000.00	42,000.00	
Lottery, Beano, Charity Games	232,512.00	348,682.00	
<u>Loss of Taxes Abate: Veteran's</u>			
Blind & Survive Spouse	5,525.00	6,733.00	
Elderly	10,474.00	10,659.00	
	<u>\$3,361,220.00</u>	<u>\$3,321,726.51</u>	
Less:			
Allocation in Fund 22 (1)	\$ 15,466.52		
Allocation in Fund 24	85,797.18		
Allocation in Fund 26	18,407.56	\$ 119,671.26	\$ 3,202,055.25
			<u>\$19,271,837.39</u>

LOCAL RECEIPTS:

	<u>Collection</u>	<u>Refunds</u>	
<u>MOTOR VEHICLE EXCISE:</u>			
1977	\$ 19.25		
1978	36.30		
1979	104.68		
1980	19.80		
1981	21.68		
1982	41.25		
1983	236.90		
1984	828.19		
1985	1,009.87		
1986	3,336.60	\$ 137.32	
1987	55,720.98	2,748.98	
1988	489,927.98	8,746.94	
1989	601,545.79	6,647.88	
	<u>\$1,152,849.27</u>	<u>\$ 18,313.12</u>	\$1,134,536.15

OTHER EXCISES:

<u>Vessel, Boat, Ship:</u>			
1985	\$ 8.00		
1986	42.00	\$ 160.25	
1987	12,311.71	65.00	
1988	11,365.71	33.00	
	<u>\$ 23,727.42</u>	<u>\$ 258.25</u>	
<u>Farm Excise</u>			
1989	\$ 115.63		
<u>Forest Land:</u>			
1988	\$ 242.56		
<u>Forest Management:</u>			
1988	\$ 182.99		
1989	2,470.18		
	<u>\$ 2,653.17</u>		
	<u>\$ 26,738.78</u>	<u>\$ 258.25</u>	26,480.53

PENALTIES & INTEREST ON
TAXES & EXCISES:

Personal Properties	\$ 71,010.96		
Motor Vehicle Excise	7,225.85		
Tax Liens	41,009.82		
Vessel, Boat, Ships	137.24		
Agriculture, Horticulture	<u>16.73</u>		119,400.60

<u>PAYMENT IN LIEU OF TAXES</u>	<u>\$ 3,265.36</u>		3,265.36
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CHARGES FOR SERVICES: SEWER

LIENS	\$ 8,412.53		
Service Connection	13.70		
Betterments	986.15		
Usage Liens	1,351.28		
Usage Charges	23,451.18	\$ 147.50	
Liens Added to Taxes	224.55		
Usage Added To Taxes	987.25		
Committed Interest Added	12,534.39		
	<u>\$ 47,961.03</u>	<u>\$ 147.50</u>	47,813.53

CHARGES FOR SERVICE: TRASH
DISPOSAL-TRANSFER STATION:

Common Dump	<u>\$ 45,185.75</u>		45,185.75
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	Collection	Refunds	
<u>OTHER CHARGES FOR SERVICES:</u>			
Service Charge:			
Police Detail	\$ 5,924.25		
Insurance Report:			
Police Department	1,236.00		
Fire Department	35.00		
Plumbing Inspection	1,366.30		
Wiring Inspection	1,144.70		
	<u>\$ 9,706.25</u>		9,706.25
 FEES:			
Municipal Lien	\$ 975.00		
Land Court	867.75		
Municipal Liens	12,250.00		
Harbor Mooring	31,835.00		
Animal Control	3,572.00		
Dog Fees	7,334.00		
Bradford Parking Lot	25.00		
Treasurer	15.00		
Bound Check	3.00		
Tax Collector	17,377.60		
Town Clerk	189.05		
Sealer of Weight	30.00		
Town Clerk:			
Business Certificate	590.00		
Fees	52.00		
Birth Certificates	1,594.00		
Marriage License	482.00		
Death Certificates	1,910.00		
Recording Financial Stmt	1,820.00		
Release Financial Stmt	364.00		
Pole Location	835.00		
Postage	65.05		
ID Voter Card	418.00		
Voter List	70.00		
Appeal Board:			
Hearing	8,000.00	\$ 625.00	
Rules & Regulation	5.00		
Maps	71.00		
Planning Board:			
Lot Filing Fee	15,980.00		
Copies	5.50		
Rules & Regulations	55.00		
Protective By-Law	1,012.00		
Street List	1,530.00		
By-Laws	74.50		
Copy Machine Records	644.95		
Police:			
Firearm ID	475.00		
Board of Health:			
Percolator Test	7,300.00	120.00	
Installation Disposal	4,170.00	60.00	
Other	3,225.00		
Revise Plans	145.00		
Conservation:			
Hearing	8,109.63		
Public Telephone Commission	464.11		
Cemetery:			
Filing Fees	205.00		
Tax Title Redemption	695.00		
TV Cable Franchise Fee	1,427.50		
Duxbury Beach Reservation	25.00		
	<u>\$ 136,292.64</u>	<u>\$ 805.00</u>	135,487.64

	Collection	Refunds
<u>RENTALS:</u>		
North Hill	\$ 20,000.00	
Old Town Hall	6,010.00	
Girl Scout House	70.00	
Tarkiln Community Center	<u>3,193.00</u>	29,273.00
<u>DEPARTMENTAL REVENUES: LIBRARY:</u>		
Miscellaneous	\$ 7,688.26	
Library Trust	<u>10,000.00</u>	17,688.26
<u>CEMETERY:</u>		
Crematory	\$ 87,145.00	
Foundation	4,386.50	
Internment	15,610.00	
Other	<u>4,362.30</u>	
	<u>\$ 111,503.80</u>	111,503.80
<u>RECREATION:</u>		
Ballet	\$ 870.00	\$ 15.00
Basketball	6,705.00	135.00
Gymnastics	3,439.00	
Music		130.00
Skiing	3,570.00	240.00
Playground	6,739.00	50.00
Soccer	11,697.00	273.00
Sailing	4,505.00	122.50
Turkey Run	218.00	
Self Defense	590.00	15.00
Weight Training	40.00	
Wrestling, Yoga	785.00	
Youth Theatre	900.00	25.00
	<u>\$ 40,058.00</u>	<u>\$ 1,005.50</u>
<u>POOL:</u>		
Swimming Lesson	\$ 27,347.00	\$ 472.50
Swimming Team-Master	1,100.00	20.00
Rental	12,129.00	
Miscellaneous	2,053.50	10.00
RAC/Dixc Plan	79,139.75	480.00
Daily Receipts	11,533.00	
Early Bird Program	2,544.00	360.00
	<u>\$ 135,846.25</u>	<u>\$ 1,342.50</u>
	<u>\$ 175,904.25</u>	<u>\$ 2,348.00</u>
		173,556.25
<u>OTHER:</u>		
Boston Edison Refund	\$ 965.07	
Federal Excise Refund	3,671.35	
Jury Duty	750.00	
School: Gasoline Used	968.17	
Street Signs	450.00	
Police: Restitution	200.00	
Veterans' Benefits	952.00	
Mental Retarded Reimbursement	41.80	
Hurricane "Gloria"	3,657.00	
Other	1,900.67	
Fixed Assets Disbursements	7,142.49	
Collector Cost	439.34	
	<u>\$ 21,137.89</u>	21,137.89
<u>LICENSES & PERMITS:</u>		
<u>LICENSES:</u>		
Liquor Licenses	\$ 12,800.00	
Other Licenses	678.00	

	Collection	Refunds	
<u>LICENSES & PERMITS Continued</u>			
Car Dealer, Class I	\$ 20.00		
Car Dealer, Class II	5.00		
Shellfish, Commercial	1,950.00		
Common Vituallers	40.00		
Frozen Dessert	60.00		
Ice Cream Truck	10.00		
Marriage Intention	1,145.00		
Milk & Cream	10.00		
Auctioner - 1 Day	15.00		
Taxi	10.00		
Food Handlers	555.00		
Video Machines	20.00		
Swimming Lessons	15.00		
Summer Camp	30.00		
<u>PERMITS:</u>			
Resident Beach Buggy	64,375.00		
Non-Resident Beach Buggy	172,700.00		
Beach Stickers	52,830.00	\$ 15.00	
Shellfish	21,673.00		
Pool	775.00		
Miscellaneous	107.00		
Sewer Discharge	100.00		
Pistol	890.00		
Black Power	10.00		
Burning	4,295.00		
Gun Powder	5.00		
Oil Burning	220.00		
Building	71,795.80	1,005.00	
Plumbing	14,034.00	25.00	
Sewer Connection	64.00		
Electrical	12,093.00		
Natural Gas	20.00		
Disposal Work	200.00	330.00	
Raffle	80.00		
Horse Back	260.00		
Massage Parlor	25.00		
Tank Removal	110.00		
	<u>\$ 434,024.80</u>	<u>\$ 1,375.00</u>	432,649.80
<u>FINES & FORFEITS:</u>			
3rd District Court	\$ 73,265.00		
Rental Cars Tickets	443.10		
Parking Clerk Fines	2,770.00		
	<u>\$ 76,478.10</u>		76,478.10
<u>INVESTMENT INCOMES:</u>			
Interest In Savings Accts	<u>\$ 255,838.48</u>		255,838.48
<u>WATER: INDIRECT COST:</u>			
Health Insurance:			
Employees	\$ 18,427.82		
Retirees	5,638.08		
Life Insurance:			
Employees	141.12		
Retirees	47.04		
Retirement: Pension Cost	23,616.00		
	<u>\$ 47,870.06</u>		
Fire Insurance	7,089.62		
Motor Vehicle Insurance	5,541.00		
Public Officials Liability	703.45		
Workmen's Compensation	13,235.54		
Unemployment	1,343.72		

	<u>Collection</u>	<u>Refund</u>	<u>Net</u>
<u>Water: Indirect Cost:</u>			
<u>Continued</u>			
Computer Cost	\$ 4,949.07		
Town Counsel	300.00		
Contractural Service:			
Accounting	5,167.26		
Treasurer/Collector	7,504.92		
Town Manager	3,375.00		
Rent, Utilities,			
Telephone, Etc.	5,000.00		
	<u>\$ 102,079.64</u>		\$ 102,079.64
 <u>AMBULANCE FEES:</u>			
For Service	<u>\$ 81,163.26</u>		81,163.26
 <u>TRANSFER STATION:</u>			
Permits to Residents	<u>\$ 144,740.00</u>	<u>\$ 120.00</u>	<u>144,620.00</u>
			\$2,967,864.29
 <u>MISCELLANEOUS:</u>			
Workmen's Compensation			
Not credited to			
Departments			<u>23,388.86</u>
1989 Local Receipts			<u>\$ 2,991,253.15</u>
			<u>\$22,263,090.54</u>

TOWN OF DUXBURY
MASSACHUSETTS
APPROPRIATION ACCOUNTS
JUNE 30, 1989

FUND 1	TOTAL APPROPRIATION	TRANSFERS FROM			CHARGES AND/OR EXPENSES	NET	1989 ENCUMBRANCES	BALANCE TO	
		ARTICLES	RESERVE FUND	OTHER	TOTAL			E & D	CONTINUED APPROPRIATION
General Government	\$ 1,004,010	112,813	9,573	26,989	1,153,385	65,445	14,445	34,376	16,624
Public Safety	2,504,468	60,352	1,318		2,566,138	35,768	1,328	34,440	
Education & Culture	11,934,152	10,410		1,200	11,945,762	70,824	69,948	876	
Department of Public Works	1,728,819	20,107	12,000		1,760,926	169,083	64,946	104,137	
Health & Sanitation	73,378	542			73,920	3,724	133	3,591	
Human Services	90,823	1,315			92,138	16,445		16,445	
Recreation	231,329	5,467	1,550		238,346	23,793	11,356	12,437	
Unclassified	1,495,051	219,080	14,000	32,210	1,760,341	3,048	1,670	1,378	
Interest & Maturing Debt	2,322,029	10,000	8,904		2,340,933	110		110	
Water (Fund 61)	\$ 21,384,059	440,086	47,345	60,399	21,931,889	388,240	163,826	207,790	16,624
	590,813	14,050			640,863	132,952	5,380		127,572*
1988 Encumbrances	\$ 21,974,872	454,136	47,345	60,399	22,536,752	521,192	169,206	207,790	
Articles				254,822	254,822	58,687		32,028	
Funds		1,575,404		1,598,772	3,174,176	1,201,750			
				15,415	15,415 (21,372			
	\$ 21,974,872	\$2,029,540	\$ 47,345	\$1,929,408	\$25,981,165	\$1,803,001	\$ 169,206	\$ 239,818	\$1,393,977
					\$24,178,164				

*Operating Budget As Voted At Town Meeting

TOWN OF DUXBURY
MASSACHUSETTS
APPROPRIATION ACCOUNTS
JUNE 30, 1989

FUND 1	APPROPRIATION	TRANSFER FROM		TOTAL REVENUES	CHARGES AND/OR EXPENSES	NET	1989 ENCUMBRANCE	BALANCE TO	
		ARTICLES	RESERVE FUND					E & D	CONTINUED APPROPRIATION
General Government:	\$ 210,621	15,995		226,616	220,338	6,278	1,655	4,623	
				25,146	8,522	16,624			16,624
				200	160	40			
	200								
	145,923	2,000		147,963	139,687	8,276	3,975	4,261	
	147,938	8,195		156,133	156,121	12		40	
	190,178	6,113		196,291	188,270	8,021	8,021	-0-	
	71,011	14,748		85,759	85,424	335		335	
	65,000	40,000	8,390	113,390	110,890	2,500		2,500	
	3,191			3,191	3,093	98		98	
	17,893	176		18,069	17,621	448		448	
	22,592	24,778		47,370	47,237	133		133	
	16,579		1,183	19,605	19,232	373		373	
	108,444	768		109,212	86,967	22,245	794	21,451	
	4,400			4,400	4,338	62		62	
	\$ 1,004,010	\$ 112,813	\$ 9,573	\$ 1,153,385	\$ 1,087,940	\$ 65,445	\$ 14,445	\$ 34,376	\$ 16,624
Public Safety:									
	1,391,786			1,391,786	1,367,301	24,485		24,485	
	919,052	52,845		971,897	970,811	1,086	844	242	
	460			460	82	378	223	155	
	69,682	4,633		74,315	74,310	5		5	
	19,500			19,500	15,637	3,863		3,863	
	17,350			17,350	12,890	4,460		4,460	
	8,233			8,233	6,892	1,341	261	1,080	
	28,878	724		29,602	29,596	6		6	
	49,527	2,150	1,318	52,995	52,851	144		144	
	\$ 2,504,468	\$ 60,352	\$ 1,318	\$ 2,566,138	\$ 2,530,370	\$ 35,768	\$ 1,328	\$ 34,440	

*Not identified in Clerk Certificate

TOWN OF DUXBURY
MASSACHUSETTS
APPROPRIATION ACCOUNTS
JUNE 30, 1989

FUND 1	APPROPRIATION	TRANSFER FROM		TOTAL REVENUES	CHARGES AND/OR EXPENSES	NET	1989 ENCUMBRANCE	BALANCE TO	
		ARTICLES	RESERVE FUND					E & D	CONTINUED APPROPRIATION
Education & Culture: Schools Library	\$11,616,028			11,617,228	11,553,354	63,874	63,597	277	
	318,124	10,410		328,534	321,584	6,950	6,351	599	
	<u>\$11,934,152</u>	<u>\$ 10,410</u>	<u>\$1,200</u>	<u>\$11,945,762</u>	<u>\$11,874,938</u>	<u>\$ 70,824</u>	<u>\$ 69,948</u>	<u>\$ 876</u>	
Department of Public Works: Management & Administration Vehicle Maintenance Transfer Station Land & Natural Resources Highway Snow & Ice Removal	\$211,299	4,390		217,439	199,787	17,652	539	17,113	
	44,729	1,665	12,000	58,394	58,325	69		69	
	744,340			744,340	641,160	103,180	63,364	39,816	
	166,321			166,321	147,844	18,477	743	17,734	
	271,815	11,063		282,878	281,347	1,531	300	1,231	
	99,044			99,044	71,489	27,555		27,555	
	<u>\$1,537,548</u>	<u>\$ 17,118</u>	<u>\$ 12,000</u>	<u>\$ 1,568,416</u>	<u>\$1,399,952</u>	<u>\$168,464</u>	<u>\$ 64,946</u>	<u>\$103,518</u>	
	131,271	2,989		132,510	132,279	231		231	
	60,000			60,000	59,612	388		388	
	<u>\$1,728,819</u>	<u>\$ 20,107</u>	<u>\$ 12,000</u>	<u>\$ 1,760,926</u>	<u>\$1,591,843</u>	<u>\$169,083</u>	<u>\$ 64,946</u>	<u>\$104,137</u>	
Health & Sanitation: Board of Health Sewer Department	\$ 47,878	542		48,420	45,565	2,855	133	2,722	
	25,500			25,500	24,631	869		869	
	<u>\$ 73,378</u>	<u>\$ 542</u>		<u>\$ 73,920</u>	<u>\$ 70,196</u>	<u>\$ 3,724</u>	<u>\$ 133</u>	<u>\$ 3,591</u>	
Human Services: Veterans Council on Aging	\$ 62,157	984		63,141	55,968	7,173		7,173	
	28,666	331		28,997	19,725	9,272		9,272	
	<u>\$ 90,823</u>	<u>\$ 1,315</u>		<u>\$ 92,138</u>	<u>\$ 75,693</u>	<u>\$ 16,445</u>		<u>\$ 16,445</u>	
Recreation: Recreation Pool	\$ 110,646	2,500	250	113,396	103,885	9,511	1,303	8,208	
	120,683	2,967	1,300	124,950	110,668	14,282	10,053	4,229	
	<u>\$ 231,329</u>	<u>\$ 5,467</u>	<u>\$ 1,550</u>	<u>\$ 238,346</u>	<u>\$ 214,553</u>	<u>\$ 23,793</u>	<u>\$ 11,356</u>	<u>\$ 12,437</u>	

FUND 1

FUND 1	APPROPRIATION	TRANSFER FROM		TOTAL REVENUES	CHARGES AND/OR EXPENSES	NET	1989 ENCUMBRANCE	BALANCE TO	
		ARTICLES	RESERVE FUND					E & D	CONTINUED APPROPRIATION
Unclassified:									
Conservation Commission	\$ 10,501	240		37,664	37,664	-0-			
County CoOperative Ext.	200			200	200	-0-			
Medicare - Town	30,000		6,000	36,000	34,962	1,038		1,038	
Group Insurance General	500,000	200,000		700,000	700,000				
Town Retirement:									
Contributory Pension	590,400			590,400	590,400				
Non Contributory Pension	42,750			48,037	48,037				
Liability Insurances	321,200	18,840	8,000	348,040	346,030	2,010	1,670	340	
	<u>\$1,495,051</u>	<u>\$219,080</u>	<u>\$14,000</u>	<u>\$1,760,341</u>	<u>\$1,757,293</u>	<u>\$ 3,048</u>	<u>\$ 1,670</u>	<u>\$ 1,378</u>	
Interest & Maturing Debt:									
General Debt:									
Principal	\$1,580,000			\$1,580,000	\$1,580,000	-0-			
Interest	702,029			702,029	702,028	1		1	
	<u>\$2,282,029</u>			<u>\$2,282,029</u>	<u>\$2,282,028</u>	<u>1</u>		<u>1</u>	
Temporary Loans:									
Principal & Interest	\$ 40,000	10,000	8,904	58,904	58,795	109		109	
	<u>\$2,322,029</u>	<u>\$ 10,000</u>	<u>\$ 8,904</u>	<u>\$2,340,933</u>	<u>\$2,340,823</u>	<u>110</u>		<u>110</u>	
	\$21,384,059	\$440,086	\$47,345	\$21,931,889	\$21,540,050	\$391,839	\$ 163,826	\$207,789	\$ 16,624
Water Enterprise	590,813	14,050		604,863	471,911	132,952	5,380		127,572
(FUND 61)	<u>\$21,974,872</u>	<u>\$454,136</u>	<u>\$47,345</u>	<u>\$22,536,752</u>	<u>\$22,011,961</u>	<u>\$524,790</u>	<u>\$ 169,206</u>	<u>\$207,789</u>	<u>\$ 144,196</u>

TOWN OF DUXBURY
MASSACHUSETTS
ARTICLES - CONTINUED APPROPRIATIONS
JUNE 30, 1989

<u>SUMMARY</u>	<u>APPROPRIATION</u>	<u>ARTICLES</u>	<u>TOTAL</u>	<u>CHARGES AND/OR EXPENSES</u>	<u>CONTINUED APPROPRIATION</u>
General Government	\$ 878,412.77	414,877.76	1,293,290.53	723,130.46	570,160.07
Public Safety	8,146.40	180,115.56	188,261.96	177,423.74	10,838.22
Education & Culture	186,461.37	16,341.34	202,802.71	145,266.81	57,535.90
Department of Public Works	479,583.46	571,460.00	1,051,043.46	550,967.26	500,076.20
Health & Sanitation	982.50		982.50	531.97	450.53
Human Services		8,560.00	8,560.00	8,560.00	
Recreation	8,167.53		8,167.53	4,642.55	3,524.98
Unclassified	8,633.60	224,417.00	233,050.60	230,596.25	2,454.35
Collective Bargaining	28,384.85	149,632.00	178,016.85	121,306.77	56,710.08
Interest & Maturing Debt	<u>\$1,598,772.48</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	
		<u>\$1,575,403.66</u>	<u>\$3,174,176.14</u>	<u>\$1,972,425.81</u>	<u>\$1,201,750.33</u>

TOWN OF DUXBURY
DEPARTMENT OF PUBLIC WORKS
June 30, 1989

Fund 1										
Management and Administration										
	Vehicles Maintenance	Transfer Station	Land & Natural Resources	Highway	Snow & Ice Removal	Fuel Depot	Cemetery	Water (Fund 61)	Total	
Appropriations:										
Salaries	179,799	57,965	145,352	174,615	29,154		24,110	129,671		760,345
Expenses	31,500	686,375	20,969	97,200	69,890	60,000	34,531	461,142		1,486,657
	211,299	744,340	166,321	271,815	99,044	60,000	58,641	590,813		2,247,002
Transfers							72,630			84,630
Articles	6,140			11,063			1,239	14,050		34,157
	217,439	744,340	166,321	282,878	99,044	60,000	132,510	604,863		2,365,789
Expenditures:										
Salaries	173,532	56,596	130,067	185,679	15,797		97,978	155,721		836,714
Expenses:										
Consultant Fees	390							21,944		22,334
Equipment Repair	164									164
Water							203			203
Repairs			3,082					3,997		7,079
Advertising			1,812				1,056			7,495
Small Tools	4,627		2,736	929				958		4,760
Welding Supplies				758	3,902					4,660
Clothing Rental										
Clothing Purchase		936	728	3,639			1,353	1,520		8,176
Miscellaneous Supplies	1,004		1,631	1,311						3,946
Postage	377	2,291					1,243	1,560		2,291
Office Supplies	1,765									3,180
Physicals	378									1,765
Licenses	500		(15)							378
Mileage & Auto Expense	880									485
Meetings	805									880
Courses	1,320									805
Out-of-State Travel	657									1,320
Subscriptions & Publications	229									657
Dues & Membership	498									229
Replacement of Parts										498
Motor Oil										6,633
Tires	615									1,980
Refuse Hauling		568,878								1,980
Electric Power/Light		5,293								3,831
Telephone			174							568,878
Service Contract			395		22,620					62,402
										4,940
										23,015

TOWN OF DUXBURY
MASSACHUSETTS
TRANSFERS TO BUDGETS
FISCAL YEAR 1988-1989

From Article 3, ATM 3/88 (Elected Officials) to:

Moderator	\$	40	
Selectmen		5,000	
Assessors		5,000	
Town Clerk		<u>24,500</u>	\$ 34,540.00

From Article 5, ATM 3/88 (Implementing
Personnel By-Law Plan)

Salaries:

Selectmen		1,632.60	
Accounting		2,000.00	
Assessors		2,584.00	
Treasurer/Collector		2,095.28	
Planning Board		4,855.00	
Animal Inspector		425.00	
Fire		6,452.75	
Building Inspector		3,611.44	
Dog Officer		724.25	
Harbor Master		2,150.48	
Land & Natural Resources		1,169.55	
Cemetery		1,750.63	
Council On Aging		331.00	
Veteran's Agent		984.00	
Library		10,410.46	
Recreation		1,300.45	
Pool		<u>2,967.42</u>	
	\$	45,444.31	
Water		<u>3,220.00</u>	48,664.31

From Article 1, STM 4/8/89 to:

Legal Service	\$	20,000.00	
Interest on Temporary Loans		<u>10,000.00</u>	30,000.00

From Article 6, STM 11/1/88 to:

Legal Service			20,000.00
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From Article 2, STM 4/8/89 (Funding Collective
Bargaining Agreement Fire Alarm Operator/
Dispatchers) to:

Fire Department:

Salaries	\$	45,142.00	
Clothing		<u>1,250.00</u>	46,392.00

From Article 1, STM 3/11/89 to:

Funding Health Insurance Claim			200,000.00
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TOWN OF DUXBURY
MASSACHUSETTS
TRANSFERS TO BUDGETS
FISCAL YEAR 1988-1989

From Article 1, STM 3/11/89 Funding:

Planning Board - Expenses	\$ 9,170.00	
Liability Insurance	<u>18,840.00</u>	28,010.00

From Article 2, STM 3/11/89 (Funding Collective Bargaining Agreement w/Workers & Clericals)

Clerical Salaries:

Selectmen	\$ 9,362.60	
Treasurer/Collector	4,018.07	
Assessors	610.97	
Planning Board	722.75	
Board of Appeals	175.90	
Town Clerk	277.67	
Inspector of Buildings	1,021.17	
Board of Health	116.66	
Conservation Commission	240.21	
Recreation	<u>1,199.49</u>	
	\$ 17,745.49	

Department of Public Works:

Water	1,200.00	
	<u>\$ 18,945.49</u>	

Laborers Salaries:

Town Buildings	\$ 768.30	
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Department of Public Works:

Vehicle Maintenance	1,665.02	
Highway	11,063.49	
Cemetery	<u>1,238.47</u>	
	\$ 14,735.28	
Water	<u>12,850.00</u>	
	<u>\$ 27,585.28</u>	

	46,530.77	
	<u>\$ 454,137.08</u>	

Reserve Fund Transfers to:

Election & Registration	\$ 1,183.00	
Law Department	8,390.00	
Harbor Master	1,317.55	
Recreation	250.00	
Pool	1,300.00	
Medicare	6,000.00	
Insurance	8,000.00	
Temporary Loans: Interest	8,904.00	
Department of Public Works:		
Vehicles Maintenance	<u>12,000.00</u>	47,344.55

TOWN OF DUXBURY
MASSACHUSETTS
TRANSFERS TO BUDGETS
FISCAL YEAR 1988-1989

Other:

Tax Title Foreclosure:

1989 Tax Recapitulation \$ 25,146.00

Election & Registration:

Grant - Extended Polling Hours 1,843.00

School:

Adjustment: Cancelled Payroll

Check 1,200.00

Conservation Commission:

State Grants \$ 21,875.00

Transfer For Article 13,

STM 3, 1988 - Funding Salary 5,048.00

NonContributory Pensions:

COLA From State Transferred

to Retirees 5,286.87 60,398.87

Funding From Available Sources

\$561,880.50

TOWN OF DUXBURY
MASSACHUSETTS
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 1989

BUDGET:	Balance Forward Appropriations, Credits	Payment Encumbrances Charges	Balance Available
General Government	\$1,249,034.53	\$1,155,490.82	\$ 93,543.71
Public Safety	2,570,017.16	2,535,480.79	34,536.37
Education & Culture:			
Schools	11,730,404.45	11,712,282.12	18,122.33
Library	329,441.14	328,793.12	648.02
Public Works Departments	1,764,986.46	1,658,941.65	106,044.81
Water Enterprise (See Fund 61)			
Health & Sanitation	73,919.66	70,329.86	3,589.80
Human Services	92,138.00	75,682.06	16,455.94
Recreation	238,361.15	225,923.71	12,437.44
Unclassified	1,416,801.08	1,415,762.60	1,038.48
Liability Insurance	348,040.00	347,700.29	339.71
Interest & Maturing Debt	2,368,720.00	2,368,609.70	110.30
	<u>\$22,181,863.63</u>	<u>\$21,894,996.72</u>	<u>\$ 286,866.91</u>
ARTICLES:			
General Government	\$ 1,359,304.56	\$ 654,612.49	\$704,692.07
Public Safety	188,261.96	177,423.74	10,838.22
Education & Culture	203,120.47	145,584.57	57,535.90
Public Works Departments	1,051,043.46	550,967.26	500,076.20
Water Enterprise (See Fund 61)			
Health & Sanitation	982.50	531.97	450.53
Human Services	8,560.00	8,560.00	
Recreation	8,167.53	4,642.55	3,524.98
Unclassified	187,727.45	128,563.21	59,164.24
Interest & Maturing Debt	10,000.00	10,000.00	
	<u>\$ 3,017,167.93</u>	<u>\$ 1,680,885.79</u>	<u>\$1,336,282.14</u>
TRUST FUNDS:			
Hathaway Fund:			
Education & Culture:			
Schools	\$ 8,127.07	\$ 3,728.89	\$ 4,398.18
Library	2,013.11	807.99	1,205.12
Public Works Department	23,275.10	7,506.01	15,769.09
	<u>\$ 33,415.28</u>	<u>\$ 12,042.89</u>	<u>\$ 21,372.39</u>
TOTALS	<u>\$25,232,446.84</u>	<u>\$23,587,925.40</u>	<u>\$1,644,521.44</u>

TOWN OF DUXBURY

Balance and Appropriations

Fiscal Year 1989

GENERAL GOVERNMENT	Balance & Appropriation	Expended	Outstanding Balance
<u>Selectmen's Department</u>			
Salaries:			
Article 3, ATM 3/88	\$ 5,000.00		
Patricia Dowd		\$ 1,923.00	
David J. Vogler		1,499.94	
Abdulkader C. Hamadeh		1,577.06	
	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	
Salaries:			
Town Manager	<u>\$ 70,000.00</u>	<u>\$ 67,499.90</u>	
Clerical Salaries:			
Clerk Full Time	\$ 47,094.00	\$ 48,726.60	
Article 5, ATM 3/88	1,632.60		
Clerk Part Time	24,177.00	33,539.60	
Article 2, STM 3/89	9,362.60		
	<u>\$ 82,266.20</u>	<u>\$ 82,266.20</u>	
Flag & Custodian	\$ 650.00	649.92	
Sealer of Weights & Measure	500.00	500.00	
	<u>\$ 1,150.00</u>	<u>\$ 1,149.92</u>	
Personal Services	<u>\$ 158,416.20</u>	<u>\$ 155,916.02</u>	\$ 2,500.18
Expenses:			
Town Manager - Mileage/ Courses/Insurance	\$ 6,200.00	\$ 4,622.31	
Courses	500.00	115.00	
Parking Clerk Process	1,000.00	537.23	
Town Historian	100.00	99.29	
Electric Outdoor Lights	24,000.00	26,611.45	
Training Field Lights	500.00	489.71	
Sound System	1,000.00	1,159.99	
Lease Boiler & Machinery	2,100.00		
Chair Rental	1,200.00	3,120.00	
Labor Negotiations	3,000.00	7,768.75	
Ordinance Maintenance	300.00		
Physicals	150.00	31.00	
Document Recording	100.00		
Court Stenographer	500.00		
Communication		279.50	
Postage	1,150.00	1,647.75	
Advertising	3,000.00	706.57	
Advertising-Town Meeting	1,000.00	774.13	
Flags	250.00	447.51	

Selectmen's Department	Balance & Appropriation	Expended	Outstanding Balance
<u>Expenses Continued:</u>			
Postage - Town Meeting	\$ 1,000.00	\$ 567.52	
Office Supplies	3,000.00	3,221.45	
Print Warrant	5,000.00	1,674.00	
Print Town Report	7,000.00	6,633.00	
Print Personnel By-Law	500.00		
Miscellaneous Supplies	100.00	214.25	
Subscription & Publications	350.00	288.00	
Mileage & Auto Expense	250.00	411.20	
Meetings	500.00	140.00	
Dues & Membership	1,500.00	2,459.25	
Public Employee Bonds	500.00		
Temporary Committee	1,000.00	59.62	
Historical Commission	800.00		
MBTA Delegate	100.00		
Sealer of Weights & Measures	50.00		
Capital Outlay	500.00	343.50	
		<u>\$64,421.98</u>	
1989 Encumbrances		<u>1,655.33</u>	
	\$ <u>68,200.00</u>	<u>\$66,077.31</u>	2,122.69
1988 Encumbrances	\$ 3,854.49		
Office Supplies		\$ 467.95	
Office Furniture		1,488.04	
Miscellaneous		265.01	
	\$ <u>3,854.49</u>	<u>\$ 2,221.00</u>	<u>1,633.49</u>
1989 Totals Budget	\$ <u>230,470.69</u>	<u>\$224,214.33</u>	<u>\$ 6,256.36</u>
Art. STM 11/87 & Art. 4 STM 11/88			
Unpaid Bills	\$ 469.72		
Unpaid Bills	294.76		
Office Paper		\$ 225.76	
Physical Test		30.00	
	\$ <u>764.48</u>	<u>\$ 255.76</u>	508.72
Article 45, ATM 3/87 Septage Waste Advisory Committee			
Balance Forward	\$ 125,000.00		
Recycle Brochure		\$ 130.00	124,870.00
Article 7, STM 3/88 Census Data			
Balance Forward	\$ 1,700.00		
Printed Questionnaire		\$ 997.00	
Postage		305.91	
	\$ <u>1,700.00</u>	<u>1,302.91</u>	397.09

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Selectmen's Department Articles Continued:			
Article 6, STM 11/87			
Town Manager			
Balance Forward	\$ 23,604.74		
Moving Expense		\$ 1,613.89	
Car Phone		398.99	
	<u>\$ 23,604.74</u>	<u>\$ 2,012.88</u>	\$ 21,591.86
Article 15, ATM 3/85			
House Bill 5900			
Balance Forward	\$ 14,333.75		
Attorney's Fees		<u>\$ 1,348.03</u>	12,985.72
Article 8, STM 11/87			
New Town Pier			
Balance Forward	\$ 393,097.05		
Contractors		\$ 187,268.89	
Expenses		56,687.45	
Advertising		772.80	
Ramp		3,185.63	
Patching		150.00	
Photographs		84.20	
Copies		325.90	
Lumber		4,694.66	
Recording		93.00	
Miscellaneous		50.15	
	<u>\$ 393,097.05</u>	<u>\$ 253,312.68</u>	139,784.37
Article 20, ATM 3/88			
Plan, Develop &			
Implement Solid Waste	\$ 3,000.00		
Recycling Brochures		\$ 1,956.00	
Postage		208.29	
Sign		575.00	
	<u>\$ 3,000.00</u>	<u>\$ 2,739.29</u>	260.71
Article 21, ATM 3/88			
Memorial Day Observa.	\$ 3,500.00		
Flags, Flowers, Wreaths		\$ 1,996.47	
Programs		195.00	
Church Services		140.00	
Bond		100.00	
Refreshments		520.84	
	<u>\$ 3,500.00</u>	<u>\$ 2,952.31</u>	547.69
Article 22, ATM 3/88			
July 4th Celebr. 1989	\$ 10,000.00		
Prizes & Awards		<u>\$ 8,955.62</u>	1,044.38

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Selectmen's Department Articles Continued:			
Article 25, ATM 3/87			
Audit - Town Books	\$ 5,000.00		
Audit Fees		\$ 5,000.00	
Article 8, STM 3/88			
1988 4th of July	\$ 10,972.03		
Prizes & Awards		\$ 10,972.03	
Article 6, ATM 3/88			
Lease Duxbury Beach	\$ 15,000.00		
Duxbury Beach Res.		\$ 15,000.00	
Article 25, ATM 3/88			
Audit Town Books	\$ 30,000.00		
Auditors Fees		\$ 30,000.00	
Article 27, ATM 3/88			
Funding Pension Fund	\$ 66,850.00		
Transfer to Fund 82		\$ 66,850.00	
Article 3, ATM 3/88			
Compensation Elected			
Officials	\$ 5,000.00		
Trans. to Budgets		\$ 5,000.00	
Article 10, ATM 86			
Grit Chamber: Sewer			
at Beach:			
Balance Forward	\$ 2,400.00		\$ 2,400.00
Article 25 ATM 86			
Audit Town Books	\$ 1,000.00		1,000.00
Article 1, STM 3/88			
Operating Expenses			
Board of Selectmen	\$ 5,192.30		5,192.30
Article 9, STM 3/86			
Bay Path Village	\$ 254.00		254.00
Article 6, STM 7/77			
Purchase No. Hill			
So Called	\$ 100,000.00		100,000.00
Article 27, ATM 3/87			
Funding Contr. Pension	\$ 134,532.00		
Charge to 1989 E & D			
(1988 Oversight)		\$ 134,532.00	

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Selectmen's Department			
Articles Continued:			
Article 21, 1987			
1988 Memorial Day Obser.:	\$ <u>700.03</u>		\$ 700.00
Article 44, ATM 87			
Consulting Services	\$ <u>5,000.00</u>		5,000.00
Article 52, ATM 1987			
Hazardous Waste	\$ <u>14,000.00</u>		14,000.00
Total Articles	\$ <u>970,900.38</u>	\$ 540,363.51	430,536.87
Tax Title Foreclosure:			
Balance Forward	\$ 8,146.30		
Transfer from 1989 Recap	17,000.00		
Counsel Fees		\$ 8,962.50	
Fees & Refund - Land Court		(<u>440.00</u>)	
	\$ <u>25,146.30</u>	\$ <u>8,522.50</u>	16,623.80
<u>Finance Committee</u>			
Expenses:			
Secretarial	\$ 50.00		
Printing	30.00		
Postage	30.00		
Office Supplies	10.00		
Dues	80.00	\$ <u>160.00</u>	
1989 Total Budget	\$ <u>200.00</u>	\$ <u>160.00</u>	40.00
Article 72, ATM 3/88			
Reserve Fund Transfer	\$ 100,000.00		
Expenses: See Sepa- rate Analysis		\$ <u>47,344.55</u>	52,655.45
Article 58, ATM 1985			
Reserve Fund	\$ <u>.23</u>		.23
Article 76, ATM 1986			
Reserve Fund	\$ 16,206.87		
Trans. to Art 72, 1989		\$ <u>16,206.87</u>	
Article 83, ATM 1987			
Reserve Fund	\$ <u>88.97</u>		88.97
Total Articles	\$ <u>116,296.07</u>	\$ <u>63,551.42</u>	\$ <u>52,744.65</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Accounting Department</u>			
Salaries:			
Rolando de Aguiar,			
Town Accountant	\$ 40,000.00	\$ 42,000.00	
Clerk Full Time	56,500.00	59,932.12	
Clerk Part Time	9,104.70	1,413.09	
	\$ 105,604.70	\$ 103,345.21	
Retirement Allowance	1,163.30	1,163.30	
Article 5, ATM 3/88	2,000.00		
Personal Services	\$ 108,768.00	\$ 104,508.51	\$ 4,259.49
Expenses:			
Maintenance - Computer Hdwr	\$ 17,000.00	\$ 18,573.73	
Maintenance - Air Condit.	100.00	78.95	
Maintenance - Computer Softw.	16,500.00	11,997.00	
Physicals	75.00		
Legal Notices	100.00		
Postage	44.00	45.85	
Computer Paper	2,000.00	2,114.30	
Computer Ribbons	700.00		
Computer Supplies		35.00	
Office Supplies	1,150.00	1,237.74	
Maintenance - Office Equip.	300.00		
Computer Disks	200.00	270.80	
Mileage & Auto Expense	250.00	152.44	
Meetings	500.00	540.00	
Dues & Membership	136.00	125.00	
Unclassified Items	100.00	8.00	
	\$ 39,155.00	\$ 35,178.81	
1989 Encumbrances	40.00	4,015.00	
	\$ 39,195.00	\$ 39,193.81	1.19
1989 Total Budget	\$ 147,963.00	\$ 143,702.32	\$ 4,260.68
1988 Encumbrances:	\$ 13,000.00		
Auditors Fees		\$ 11,500.00	\$ 1,500.00
1987 Encumbrances	\$ 1,500.00		1,500.00
Previous Year Encumbrances:			
Town Accountant Retirement			
(Personnel Plan)	\$ 6,530.00		
1988 Annuity (\$40,000.00)	1,163.30		
	\$ 7,693.30		7,693.30
	\$ 22,193.30	\$ 11,500.00	\$ 10,693.30
1989 Total Budget	\$ 170,156.30	\$ 155,202.32	\$ 14,953.98
<u>Assessors Department:</u>			
Salaries:			
Art. 3, ATM 3/88	\$ 5,000.00		
Robert Ryan		\$ 1,999.92	
W. Neal Merry		1,499.94	
June Albritton		1,499.94	
	\$ 5,000.00	\$ 4,999.80	
Deputy Assessor	\$ 36,915.00	\$ 39,499.00	
Clerk Full Time	68,827.00	69,386.63	

	Balance & Appropriation	Expended	Outstanding Balance
<u>Assessors Department</u>			
<u>Salaries Continued:</u>			
Intermittent Seasonal	\$	\$ 51.54	
Article 5, ATM 3/88	2,584.00		
Article 2, STM 3/89	610.97		
	<u>\$ 108,936.97</u>	<u>\$ 108,937.17</u>	
Personal Service	<u>\$ 113,936.97</u>	<u>\$ 113,936.97</u>	
<u>Expenses:</u>			
Courses	\$ 1,685.00	\$ 714.09	
Maintenance-Computer Hdwr	2,400.00		
Physicals	35.00	86.00	
Registration of Deeds	875.00	757.72	
Telephone		215.03	
Postage	1,000.00	1,151.50	
Advertising	300.00	170.66	
Book Binding	450.00	517.50	
Film & Processing	400.00	153.95	
Computer Supplies	700.00	2,348.35	
Office Supplies	2,550.00	2,779.48	
Data Processing	20,000.00	21,669.31	
Maintenance - Office Equipmt		824.01	
Maps	3,000.00	2,552.73	
Subscriptions & Publications	400.00	435.98	
Mileage & Auto Expense	4,200.00	4,200.00	
Meetings	1,525.00	1,214.69	
Dues & Membership	426.00	155.00	
Capital Outlay	2,250.00	2,237.97	
	<u>\$ 42,196.00</u>	<u>\$ 42,183.97</u>	\$ 12.03
1988 Encumbrance:	<u>\$ 36,072.93</u>		
Computer Supplies		<u>\$ 24,795.60</u>	<u>11,277.33</u>
1989 Total Budget	<u>\$ 192,205.90</u>	<u>\$ 180,916.54</u>	<u>\$ 11,289.36</u>

Treasurer/Collector Department

Salaries:

Appointed Treas/Collector

John Ferguson	\$ 32,235.00	\$ 34,330.28	
Clerk Full Time	74,990.00	75,151.35	
Clerk Part Time	36,760.00	40,616.72	
Art. 5, ATM 3/88	2,095.28		
Art. 2, STM 3/88	4,018.07		
Personal Service	<u>\$ 150,098.35</u>	<u>\$ 150,098.35</u>	

Expenses:

Document Recording	\$ 550.00	\$ 600.00	
Tax Title Redemption	500.00	660.00	
Deputy Collector	100.00		
Printing	2,500.00	2,518.10	
Postage	11,000.00	9,776.35	
Advertising	800.00	1,262.31	
Book Binding	200.00		
Accounts Payable Checks	15,268.00	15,900.29	
Certification of Notes	200.00	425.00	

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Treas/Coll Department</u>			
<u>Expenses Continued:</u>			
Office Supplies	\$ 1,700.00	\$ 1,439.55	
Computer Expense	8,000.00	1,660.13	
Equipment Repairs	550.00	450.00	
Subscriptions & Publications	200.00	70.00	
Mileage & Auto Expense	725.00	523.86	
Meetings	600.00	315.71	
Dues	165.00	225.00	
Public Employee Bonds	925.00	1,604.50	
Unclassified Items	150.00	31.00	
Deposit Box	60.00	65.00	
Capital Outlay	2,000.00	645.07	
1989 Encumbrances		8,021.13	
	<u>\$ 46,193.00</u>	<u>\$ 46,193.00</u>	
1988 Encumbrance:	\$ 14,389.46		
Office Supplies		\$ 119.97	
Purchase of Service		1,665.02	
Computer Programs		9,818.64	
	<u>\$ 14,389.46</u>	<u>\$ 11,603.63</u>	\$ 2,785.83
1987 Encumbrance:	\$ 12,706.52		
Office Supplies		\$ 21.75	
Purchase of Service		120.00	
Computer Supplies		1,332.11	
	<u>\$ 12,706.52</u>	<u>\$ 1,473.86</u>	\$ 11,232.66
1989 Total Budget	<u>\$ 223,387.33</u>	<u>\$ 209,368.84</u>	<u>\$ 14,018.49</u>

Planning Board Department:

Salaries:

Paul D. Halkiotis,			
Town Planner	\$ 25,145.00	\$ 30,000.00	
Clerk Part Time	14,891.00	15,613.75	
Art. 5, ATM 3/88	4,855.00		
Art. 2, STM 3/89	722.75		
Personal Service	<u>\$ 45,613.75</u>	<u>\$ 45,613.75</u>	

Expenses:

Engineering Fees	\$ 13,500.00	\$ 17,883.20	
Technical Review	12,500.00	20,180.52	
Printing	2,500.00		
Postage	175.00	220.00	
Advertising	350.00	479.50	
Office Supplies	300.00	283.65	
Maps	1,000.00	371.85	
Subscriptions & Publications	150.00	85.00	
Mileage & Auto Expense	250.00	171.02	
Meetings	200.00	85.00	
Unclassified Items	50.00	51.00	
Transfer From Article	9,170.00		
	<u>\$ 40,145.00</u>	<u>\$ 39,810.74</u>	\$ 334.26

	Balance & Appropriation	Expended	Outstanding Balance
<u>Planning Board Continued</u>			
1988 Encumbrance:	\$ 1,200.00		
Purchase of Service		\$ 1,146.00	\$ 54.00
	<u>\$ 86,958.75</u>	<u>86,570.49</u>	<u>388.26</u>
Article 4, STM 11/88			
Unpaid Bills	\$ 30.00		
Physical Test		\$ 30.00	
Article 35, ATM 1985			
Review Protective By-Law	<u>\$ 4,068.94</u>		\$ 4,068.94
Article 1, STM 3/11/89			
Funding Operating Budget	<u>\$ 9,170.00</u>	<u>\$ 9,170.00</u>	
Total Articles	<u>\$ 13,268.94</u>	<u>\$ 9,200.00</u>	<u>\$ 4,068.94</u>
<u>Law Department</u>			
Appropriation			
Legal Services	\$ 65,000.00	\$ 110,890.00	
Article 6, STM 11/88	20,000.00		
Article 1, STM 4/89	20,000.00		
Reserve Fund Transfer	8,390.00		
1989 Total Budget	<u>\$ 113,390.00</u>	<u>\$ 110,890.00</u>	<u>\$ 2,500.00</u>
<u>Personnel Board Department</u>			
Salary:			
Intermittent/Seasonal (Personal Service)	<u>\$ 2,911.00</u>	<u>\$ 2,867.60</u>	43.40
Expenses:			
Printing	\$ 95.00	\$ 10.32	
Telephone	10.00		
Postage	20.00	15.00	
Office Supplies	50.00	103.74	
Mileage & Auto Expense	15.00	6.24	
Meetings	40.00		
Dues	50.00	90.00	
	<u>\$ 280.00</u>	<u>\$ 225.30</u>	54.70
1988 Encumbrance:	\$ 5,048.14		
Office Supplies		\$ 139.50	4,908.64
1989 Total Budget	<u>\$ 8,239.14</u>	<u>\$ 3,232.40</u>	<u>\$ 5,006.74</u>
Article 5, ATM 1986			
Implement Personnel Plan	<u>\$ 14,627.09</u>		
Transfer to Article 5, 1988		\$ 14,627.09	
Article 5, ATM 3/87			
Implement Personnel Plan			
Balance Forward	\$ 36,787.19		
Expenses: See separate Analysis Statement		36,787.00	\$.19
Article 5, ATM 3/88			
Implement Personnel Plan	\$ 71,493.00		
Expenses: See Separate Analysis Statement		48,664.31	22,828.69
Total Articles	<u>\$ 122,907.28</u>	<u>\$ 100,078.40</u>	<u>\$ 22,828.88</u>

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Board of Appeals</u>			
Salaries:			
Clerk Part Time	\$ 14,693.00	\$ 14,868.90	
Art. 2, STM 3/89	175.90		
Personal Service	<u>\$ 14,868.90</u>	<u>\$ 14,868.90</u>	
Expenses:			
Postage	\$ 838.00	\$ 907.50	
Advertising	2,147.00	1,534.44	
Photo Copies	56.00		
Copy Machine Paper	47.00		
Office Supplies	100.00	140.30	
Subscriptions & Publications	12.00	15.00	
Capital Outlays		155.25	
	<u>\$ 3,200.00</u>	<u>\$ 2,752.49</u>	<u>\$ 447.51</u>
1989 Total Budget	<u>\$ 18,068.90</u>	<u>\$ 17,621.39</u>	<u>\$ 447.51</u>
<u>Town Clerk Department</u>			
Salaries:			
Town Clerk		\$ 24,500.00	
Clerk Full Time	\$ 20,292.00	20,569.67	
Art. 3, ATM 3/88	24,500.00		
Art. 2, STM 3/89	277.67		
Personal Services	<u>\$ 45,069.67</u>	<u>\$ 45,069.67</u>	
Expenses:			
Postage	\$ 250.00	180.00	
Book Binding	100.00	92.21	
Office Supplies	300.00	773.85	
Equipment Repairs	100.00	90.80	
Dog Tags & Forms	375.00	215.12	
Mileage & Auto Expense	200.00	195.60	
Meetings	500.00	411.65	
Dues	75.00	70.00	
Public Employee Bond	50.00	50.00	
Petty Cash	50.00	13.00	
Capital Outlay	300.00	75.11	
	<u>\$ 2,300.00</u>	<u>\$ 2,167.34</u>	<u>\$ 132.66</u>
1989 Total Budget	<u>\$ 47,369.67</u>	<u>\$ 47,237.01</u>	<u>\$ 132.66</u>
<u>Election & Registration Department</u>			
Salaries:			
Appointed Personnel	\$ 700.00	\$ 750.00	
Intermittent Seasonal	8,084.00	9,876.50	
	<u>\$ 8,784.00</u>	<u>\$ 10,626.50</u>	
Transfer State Grant	1,842.50		
Personal Service	<u>\$ 10,626.50</u>	<u>\$ 10,626.50</u>	
Expenses:			
Voting Unit Service	\$ 1,000.00	\$ 1,497.86	
Vote Recorder Rent	1,200.00	2,202.43	

	Balance & Appropriation	Expended	Outstanding Balance
<u>Election & Registration</u>			
Expenses Continued:			
Postage	\$ 1,300.00	\$ 1,069.91	
Print Sheet List	1,700.00	992.13	
Office Supplies	30.00	65.29	
Census Forms	500.00	503.16	
Mailing Ballots	150.00	283.08	
Print Mail Drop Notices	40.00		
Food For Election Workers	175.00	259.46	
Voting Machine Booths	1,700.00	1,731.86	
	<u>\$ 7,795.00</u>		
Reserve Fund Transfer	1,183.00		
	<u>\$ 8,978.00</u>	<u>\$ 8,605.18</u>	<u>\$ 372.82</u>
1989 Total Budget	<u>\$ 19,604.50</u>	<u>\$ 19,231.68</u>	<u>\$ 372.82</u>
Town Buildings & Offices			
Salaries:			
Custodian Full Time	\$ 18,468.00	\$ 20,612.30	
Intermittent/Seasonal	1,376.00		
Art. 2, STM 3/89	768.30		
Personal Services	<u>\$ 20,612.30</u>	<u>\$ 20,612.30</u>	
Expenses:			
Electric Lights	\$ 44,000.00	\$ 27,184.70	
Natural Gas	6,500.00	4,570.24	
Water	1,500.00	684.30	
Computer Maintenance	500.00	24.83	
Postage Machine	2,200.00	1,618.50	
Janitorial Services	1,200.00	355.49	
Telephone	18,000.00	17,226.17	
Copy Machine Paper	2,000.00	2,273.00	
HVAC Maintenance	1,000.00	436.60	
Typewriter Maintenance	1,000.00	50.00	
Miscellaneous Repairs	2,000.00	726.22	
Janitor Supplies	2,000.00	3,464.98	
Mileage & Auto Expense	100.00	181.00	
Capital Outlay	6,600.00	7,558.61	
	<u>\$ 88,600.00</u>	<u>\$ 66,354.64</u>	
1989 Encumbrances		794.00	
	<u>\$ 88,600.00</u>	<u>\$ 67,148.64</u>	<u>\$ 21,451.36</u>
1988 Encumbrance:	\$ 184.75		
Office Supplies		<u>\$ 184.75</u>	
1989 Total Budget	<u>\$ 109,397.05</u>	<u>\$ 87,945.69</u>	<u>\$ 21,451.36</u>
Article 39, ATM 3/83			
Energy Monitoring: Town Buildings			
Balance Forward	\$ 12,876.86		
Salaries		\$ 26.43	
Expansion Police Station		1,000.00	
Supplies		25.00	
		<u>\$ 1,051.43</u>	<u>\$ 11,825.43</u>

	Balance & <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Town Buildings & Offices</u>			
Articles Continued:			
Article 40, ATM 3/85			
Energy Committee/Conservation Project			
Balance Forward	\$ <u>28,382.57</u>		
Bay State Gas		\$ 6,955.46	
Design Services		<u>1,800.00</u>	
		\$ <u>8,755.46</u>	\$ 19,627.11
Article 8, ATM 3/88			
Maintenance Town Buildings	\$ <u>30,000.00</u>		
Purchase of Service		\$ 10,424.48	
Supplies		<u>1,047.33</u>	
	\$ <u>30,000.00</u>	\$ <u>11,471.81</u>	18,528.19
Article 8, ATM 3, 1986			
Repairs & Main. Buildings:			
Balance Forward	\$ 29,714.20		
Labor & Materials		\$ <u>29,714.20</u>	
Article 24, STM 5/87			
Office Parking Spaces			
Balance Forward	\$ 9,028.99		
Contractors		\$ 8,781.23	
Materials		<u>247.76</u>	
	\$ <u>9,028.99</u>	\$ <u>9,028.99</u>	
Article 8, ATM 3/87			
Maintenance Buildings			
Balance Forward	\$ 15,929.27		
Labor & Materials		\$ <u>15,929.27</u>	
Article 4, STM 12/85			
Replace No. Hill Storage Shed			
	\$ <u>10,000.00</u>		<u>10,000.00</u>
Total Articles	\$ <u>135,931.89</u>	\$ <u>75,951.16</u>	\$ <u>59,980.73</u>
<u>Tarkiln Building</u>			
Expenses:			
Electric Lights	\$ 1,000.00	\$ 581.42	
Fuel Oil	2,740.00	1,045.64	
Water	100.00	42.00	
Telephone		345.86	
Miscellaneous Repairs	560.00	1,272.71	
Air Condition		<u>1,050.00</u>	
1989 Totals	\$ <u>4,400.00</u>	\$ <u>4,337.63</u>	\$ <u>62.37</u>
<u>Moderator</u>			
Personal Service	\$ <u>40.00</u>	\$ <u>40.00</u>	

GENERAL GOVERNMENT
SUMMARY

BUDGETS:

	<u>Balance & Appropriation</u>	<u>Expended Charges</u>	<u>Available Balance</u>
Selectmen	\$ 230,470.69	\$ 224,214.33	\$ 6,256.36
Tax Foreclosure	25,146.30	8,522.50	16,623.80
Finance Committee	200.00	160.00	40.00
Accounting	170,156.30	155,202.32	14,953.98
Assessors	192,205.90	180,916.54	11,289.36
Treasurer/Collector	223,387.33	209,368.84	14,018.49
Planning Board	86,958.75	86,570.49	388.26
Legal	113,390.00	110,890.00	2,500.00
Personnel Board	8,239.14	3,232.40	5,006.74
Appeal Board	18,068.90	17,621.39	447.51
Town Clerk	47,369.67	47,237.01	132.66
Election & Registration	19,604.50	19,231.68	372.82
Town Building Offices	109,397.05	87,945.69	21,451.36
Tarkiln Building	4,400.00	4,337.63	62.37
Moderator	40.00	40.00	
	<u>\$ 1,249,034.53</u>	<u>\$ 1,155,490.82</u>	<u>\$ 93,543.71</u>

ARTICLES:

Selectmen	\$ 970,900.38	\$ 405,831.51	\$ 565,068.87
Finance Committee	116,296.07	63,551.42	52,744.65
Planning Board	13,268.94	9,200.00	4,068.94
Personnel Board	122,907.28	100,078.40	22,828.88
Town Buildings	135,931.89	75,951.16	59,980.73
	<u>\$ 1,359,304.56</u>	<u>\$ 654,612.49</u>	<u>\$ 704,692.07</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Public Safety</u>			
<u>Police Department:</u>			
<u>Salaries:</u>			
Appropriation	\$1,242,322.00		
Chief		\$ 52,002.00	
Lieutenants		79,074.24	
Sargeants		226,157.94	
Police Office		630,724.28	
Intermittent Police		54,082.30	
Clerks		52,691.49	
Matrons		740.48	
Custodian		22,540.25	
Special Police Officers		23,080.11	
Police Incentive		76,982.79	
	<u>\$1,242,322.00</u>	<u>\$1,218,075.88</u>	\$ 24,246.12
<u>Expenses:</u>			
Electric Lights	\$ 5,900.00	\$ 5,846.25	
Natural Gas	4,300.00	2,584.14	
Water	175.00	109.40	
Equipment Rental	3,500.00	1,391.96	
Physicals	2,000.00	1,021.50	
Training Programs	2,500.00	2,270.74	
Telephone	9,750.00	12,325.43	
Postage	800.00	762.00	
Clothing Cleaning	9,800.00	10,125.00	
Office Supplies	7,500.00	5,432.62	
Miscellaneous Repairs	2,000.00		
Clothing Purchase	22,160.00	20,982.38	
Janitor Supplies	4,789.00	4,065.63	
Tires	3,000.00	2,786.57	
Radio Repairs	3,000.00	4,006.74	
Vehicle Repairs	15,000.00	19,562.44	
Other Oil & Lubrication	2,000.00		
Meals	150.00		
Paint	750.00		
Public Safety Equipment	4,500.00	6,416.85	
Lock-up Expense	180.00	67.56	
Mileage & Auto Expense	110.00		
Meetings	900.00	60.00	
Dues	250.00	275.00	
Insurance	450.00		
Procurement Budget	500.00		
Out of State Travel	15,000.00	1,499.62	
Uncollected Police Detail		280.00	
Capital Outlay	42,000.00	47,335.95	
	<u>\$ 149,464.00</u>	<u>\$ 149,224.97</u>	<u>239.03</u>
1989 Total Budget	<u>\$1,391,786.00</u>	<u>\$1,367,300.85</u>	<u>\$ 24,485.15</u>

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Public Safety Continued:			
Article 2, STM 11/87			
Police Exam	\$ 300.00		
G. Occupational		\$ 300.00	
Article 4, STM 11/87			
Printout Rules & Regul-			
ation	\$ 1,015.06		
Supplies		\$ 1,015.06	
Article 4, STM 11/88			
Unpaid Bills	\$ 355.56		
Medicine & Lab		\$ 355.56	
 Total Articles	 \$ 1,670.62	 \$ 1,670.62	
<u>Fire Department</u>			
Salaries:			
Appropriation	\$ 856,642.00		
Chief		\$ 51,382.00	
Deputy		45,501.75	
Lieutenants		145,317.74	
Firefighters		568,739.29	
Fire Alarm Dispatchers		87,287.68	
Clerk Part Time		5,878.08	
Call Fireman		3,509.94	
	\$ 856,642.00	\$ 907,616.48	
Art. 2, STM 4/89	45,142.00		
Art. 5, ATM 3/88	6,452.75		
1989 Encumbrances		379.53	
	\$ 908,236.75	\$ 907,996.01	\$ 240.74
Expenses:			
Electric Lights	\$ 4,250.00	\$ 7,910.84	
Natural Gas	7,000.00	5,756.25	
Water	850.00	130.80	
Physicals	780.00	857.75	
Legal Fees	50.00	35.00	
Ambulance Billing	5,000.00	4,852.50	
Training Programs	2,350.00	1,246.99	
Printing	100.00	312.00	
Telephone	3,250.00	3,906.09	
Postage	50.00	18.27	
Advertising	50.00		
Laundry	50.00	83.18	
Plumbing Supplies	500.00	727.90	
Office Supplies	1,000.00	449.80	
Stationary	100.00		
Clothing Purchases	8,630.00	9,164.95	
Janitor Supplies	3,000.00	3,086.49	
Ground Maintenance	100.00		
Motor Oil	1,000.00	382.12	
Tires	1,500.00	1,371.24	
Vehicle Repairs	9,500.00	13,494.86	

	Balance & Appropriation	Expended	Outstanding Balance
Fire Expenses Cont.:			
Ambulance Supplies	\$ 4,000.00	\$ 3,795.18	
Wet Water Chemicals	300.00	330.00	
Paint	200.00	262.76	
Small Tools	500.00	664.34	
Lumber	450.00	57.39	
Protective Clothing	3,000.00		
Fire Hose	2,000.00	1,145.01	
Diet Center	150.00	30.79	
Subscriptions & Publications	100.00	109.50	
Meetings	1,100.00	280.00	
Capital Outlay	1,500.00	2,732.28	
	<u>\$ 62,410.00</u>		
Art. 2, STM 3/89	1,250.00		
1989 Encumbrance		462.88	
	<u>\$ 63,660.00</u>	<u>\$ 63,657.16</u>	\$ 2.84
1988 Encumbrance	\$ 3,879.52		
Supplies		\$ 571.23	
Repairs		1,007.94	
Clothing Purchase		32.97	
Ambulance Billing		1,154.00	
Nozzles		702.50	
Telephone		219.76	
Gas		96.34	
	<u>\$ 3,879.52</u>	<u>\$ 3,784.74</u>	<u>94.78</u>
1989 Total Budget	<u>\$ 975,776.27</u>	<u>\$ 975,437.91</u>	<u>\$ 538.36</u>
Art. 4, STM 11/86			
Engine #2			
Balance Forward	\$ 1,000.00		
Repairs		\$ 990.38	\$ 9.62
Art. 11, ATM 3/88			
Computer	\$ 5,000.00	\$ 4,895.00	105.00
Art. 59, ATM 3/88			
Enrollment Hepatitis			
B Prev/	\$ 5,760.00		
Prot/Vac Program		\$ 91.53	5,668.47
Article 11, STM 5/87			
Purchase of Equipment	\$ 2,308.75		
Parts & Accessories		\$ 2,308.75	
Article 17, STM 11/87	\$ 2,237.59		
Purchase of Ambulance		\$ 2,237.59	
Parts & Accessories			
Article 11, ATM 1988			
Raft & Fireboat	\$ 4,000.00		
Boat & Labor		\$ 4,000.00	
Total Articles	<u>\$ 180,306.34</u>	<u>\$ 174,495.36</u>	<u>\$ 5,810.98</u>

	Balance & <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Civil Defense:</u>			
Expenses:			
Printing	\$ 100.00		
Postage	30.00		
Equipment & Supplies	250.00	\$ 81.08	
Meetings	80.00		
1989 Encumbrances		222.87	
Total 1989 Budget	\$ <u>460.00</u>	\$ <u>303.95</u>	\$ <u>156.05</u>
<u>Inspector of Buildings</u>			
Salaries:			
Inspector of Buildings	\$ 28,062.00	\$ 29,192.29	
Acting Inspector of Buildings		2,481.15	
Alternate Inspector of Bldgs	3,000.00	3,000.00	
Clerk Full Time	19,166.00	19,087.05	
Clerk Part Time	13,604.00	14,871.18	
Intermittent/Seasonal	800.00	632.94	
	\$ 64,632.00	\$ 69,264.61	
Art. 5, ATM 3/88	3,611.44		
Art. 2, STM 3/89	1,021.17		
	\$ <u>69,264.61</u>	\$ <u>69,264.61</u>	
Expenses:			
Postage	\$ 500.00	\$ 242.62	
Office Supplies	500.00	931.79	
Mileage & Auto Expense	3,000.00	3,000.00	
Meetings	400.00	486.03	
Office Equipment	650.00	385.20	
	\$ <u>5,050.00</u>	\$ <u>5,045.64</u>	
1989 Total Budget	\$ <u>74,314.61</u>	\$ <u>74,310.25</u>	4.36
<u>Plumbing & Gas Inspector</u>			
Expenses:			
Mileage & Auto Expense	\$ 1,000.00	\$ 1,000.00	
Inspection Fees	18,000.00	13,800.00	
Unclassified Items	500.00	586.93	
Inspect Town Buildings		250.00	
1989 Total Budget	\$ <u>19,500.00</u>	\$ <u>15,636.93</u>	\$ <u>3,863.07</u>
<u>Wiring Inspector</u>			
Expenses:			
Inspection of Town			
Buildings	\$ 250.00	\$ 250.00	
Mileage & Auto Expense	900.00	1,000.00	
Inspection Fees	16,000.00	11,447.00	
Unclassified Items	200.00	192.75	
1989 Total Budget	\$ <u>17,350.00</u>	\$ <u>12,889.75</u>	\$ <u>4,460.25</u>
<u>Life Guards</u>			
Salaries:			
Intermittent & Seasonal	\$ <u>7,633.00</u>	\$ <u>6,881.56</u>	\$ 751.44

	Balance & Appropriation	Expended	Outstanding Balance
<u>Life Guards Cont.</u>			
Expenses:			
Unclassified Items	\$ 600.00	\$ 9.98	
1989 Encumbrances		260.85	
	<u>\$ 600.00</u>	<u>\$ 270.83</u>	<u>\$ 329.17</u>
1989 Total Budget	<u>\$ 8,233.00</u>	<u>\$ 7,152.39</u>	<u>\$ 1,080.61</u>
<u>Dog Officer</u>			
Salaries:			
Dog Officer	\$ 17,813.00	\$ 18,537.25	
Intermittent/Seasonal	4,900.00	4,898.80	
	<u>\$ 22,713.00</u>	<u>\$ 23,436.05</u>	
Art. 5, ATM 3/88	724.25		
	<u>\$ 23,437.25</u>	<u>\$ 23,436.05</u>	\$ 1.20
Expenses:			
Care of Dogs	\$ 3,500.00	\$ 3,674.47	
Answering Service	300.00	241.53	
Repairs	400.00	316.76	
Dog Pound Maintenance	600.00	518.01	
Postage	75.00	75.00	
Office Supplies	200.00	482.97	
Clothing Purchases	450.00	452.60	
Leashes	40.00	20.00	
Dog Supplies	250.00	20.50	
Meetings	300.00	316.31	
Dues	50.00	42.00	
	<u>\$ 6,165.00</u>	<u>\$ 6,160.15</u>	4.85
1989 Total Budget	<u>\$ 29,602.25</u>	<u>\$ 29,596.20</u>	<u>\$ 6.05</u>
<u>Harbormaster Department</u>			
Salaries:			
Harbormaster	\$ 26,881.00	\$ 29,031.48	
Intermittent/Seasonal	15,946.00	15,923.72	
	<u>\$ 42,827.00</u>	<u>\$ 44,955.20</u>	
Article 5, ATM 3/88	2,150.48		
	<u>\$ 44,977.48</u>	<u>\$ 44,955.20</u>	\$ 22.28
Expenses:			
Courses	\$ 100.00		
Electric Lights	225.00	\$ 70.34	
Boat Repairs	500.00	1,472.24	
Printing	225.00	284.16	
Telephone	600.00	1,379.44	
Postage	75.00	23.00	
Trash Collection	1,500.00	767.83	
Office Supplies	75.00	276.80	
Clothing Purchases	250.00	555.50	
Boat Maintenance	500.00	762.63	
Float Navigation Aids	60.00	81.56	
Boat Paint	50.00		
Float Navigation Aids Paint	40.00	29.26	
Motor Oil	75.00	158.61	
Radio Repairs	75.00	113.64	
Vehicle Repairs	200.00	109.97	
Mileage & Auto Expense	1,300.00	1,713.90	
Meetings	100.00	96.48	

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Harbormaster Continued</u>			
Insurance	\$ 750.00		
	\$ 6,700.00		
Repairs/Maintenance/ Telephone	1,317.55		
	\$ 8,017.55	\$ 7,895.36	\$ 122.19
1989 Total Budget	\$ 52,995.03	\$ 52,850.56	\$ 144.47
Article 19, ATM 3/85			
Propagation of Shellfish			
Balance Forward	\$ 547.00		
Shellfish		\$ 540.00	7.00
Article 11, STM 3/88			
Aid to Navigation			
Balance Forward	\$ 735.00		
Supplies		\$ 19.54	715.46
Article 52, ATM 3/88			
Propagation of Shellfish	\$ 5,000.00		
Shellfish		\$ 500.00	
Supplies		198.22	
	\$ 5,000.00	\$ 698.22	4,301.78
Article 7 STM 2/85			
Aids to Navigation	\$ 3.00		3.00
Total Articles	\$ 6,285.00	\$ 1,257.76	\$ 5,027.24

Public Safety

Summary

Budgets:

Police	\$ 1,391,786.00	\$ 1,367,300.85	\$ 24,485.15
Fire	975,776.27	975,439.91	336.36
Inspector of Buildings	74,314.61	74,310.25	4.36
Plumbing & Gas Inspect.	19,500.00	15,636.93	3,863.07
Wiring Inspector	17,350.00	12,889.75	4,460.25
Life Guard	8,233.00	7,152.39	1,080.61
Civil Defense	460.00	303.95	156.05
Dog Officer	29,602.25	29,596.20	6.05
Harbor Master	52,995.03	52,850.56	144.47
	\$ 2,570,017.16	\$ 2,535,480.79	\$ 34,536.37

Articles:

Police	\$ 1,670.62	\$ 1,670.62	
Fire	180,306.34	174,495.36	\$ 5,810.98
Harbormaster	6,285.00	1,257.76	5,027.24
	\$ 188,261.96	\$ 177,423.74	\$ 10,838.22

<u>Education</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>School Department</u>			
Salaries:			
Appropriation	\$ 8,763,769.00		
Employees Salaries		\$ 8,833,232.20	
	\$8,763,769.00	\$ 8,833,232.20	(\$ 69,463.20)
Expenses:			
Purchase of Services:			
Traffic Supervisors	\$ 17,750.00	\$ 12,080.37	
Security Guards		342.00	
Teaching Contracted			
Services	56,990.00	73,931.95	
Audio/Visual	6,800.00	3,694.36	
Guidance Contracted			
Services	2,900.00	2,306.20	
Psychological Serv.	19,135.00	28,819.48	
Health Cont. Serv.	5,000.00	11,564.50	
Transportation			
Contract Serv.	756,246.00	734,033.59	
Extra Curricular			
Cont. Service	60,856.00	48,651.62	
Custodial Contracted			
Services	47,923.00	31,891.06	
Energy Utility Services:			
Electricity	373,845.00	310,004.31	
Fuel Oil	89,350.00	28,205.08	
Gas	4,336.00	5,804.99	
Non-Energy Utility			
Services:			
Telephone	46,975.00	45,530.56	
Water	5,100.00	5,565.20	
Treatment Plant		9,575.99	
Repairs & Maintenance:			
Equipment Repairs	120,551.00	157,445.99	
Maintenance of			
Grounds	125,668.00	43,922.59	
Tuition	526,909.00	490,780.47	
Supplies & Expenses:			
Administ. Supplies	7,445.00	19,381.87	
Pupil Supplies	10,284.00	5,178.87	
Principal Supplies	35,523.00	17,358.51	
Teaching Supplies	232,472.00	242,789.26	
Text Books	74,368.00	87,025.31	
Library Supplies	14,341.00	13,373.10	
Audio Visual Supplies	11,321.00	11,326.83	
Guidance Supplies	7,222.00	6,911.13	
System Psychol. Supp.	1,344.00	1,093.76	
Health Supplies	4,096.00	3,769.62	
Extra Curricular Sup.	22,785.00	16,777.07	
Custodial Supplies	10,000.00	17,162.77	
Maintenance of Grounds	11,580.00	15,971.08	
Buildings & Grounds	2,000.00		
School Comm. Expense	2,464.00	450.00	

<u>School Department</u> <u>Continued</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
Administ. Expense	\$ 74,549.00	\$ 78,880.22	
Curriculum Exp.	7,200.00	7,756.47	
Principal Exp.	2,434.00	17,342.60	
Teaching Exp.	20,016.00	35,149.94	
System Psychol. Exp.	450.00	357.88	
Health Expense	940.00	874.92	
Custodial Exp.		2,228.26	
Out-of-State Travel	1,000.00		
Capital Outlay	32,091.00	70,227.20	
	<u>\$ 2,852,259.00</u>	<u>\$2,715,536.98</u>	
1989 Encumbrances		63,597.34	
1989 Total Budgets	<u>\$ 2,852,259.00</u>	<u>\$2,779,134.32</u>	\$ 73,124.68
1988 Encumbrance:	\$ 114,376.45		
Purchase of Services		\$ 15,347.16	
Supplies		12,481.41	
Repairs		20,104.66	
Other Charges		34,903.11	
Capital Outlay		17,079.26	
	<u>\$ 114,376.45</u>	<u>\$ 99,915.60</u>	14,460.85
1989 Total Budget	<u>\$11,730,404.45</u>	<u>\$11,712,282.12</u>	<u>\$ 18,122.33</u>
Trust Funds:			
Hathaway Fund			
Balance Forward	\$ 4,127.07		
1989 Distribution	4,000.00	\$ 3,728.89	
Total Funds	<u>\$ 8,127.07</u>	<u>\$ 3,728.89</u>	<u>\$ 4,398.18</u>
Article 20, ATM 87			
School Grounds &			
Bldgs Repair			
Balance Forward	\$ 5,000.00		
Repairs		\$ 5,551.75	
Supplies		736.76	
Purchase of Serv.		10,407.00	
	<u>\$ 50,000.00</u>	<u>\$ 16,695.51</u>	\$ 33,304.49
Article 4, STM 11/88	\$ 317.76		
Unpaid Bills		\$ 317.76	
Article 3, STM 3/89	\$ 1,341.34		
Unpaid Bills		\$ 1,341.34	
Article 19, ATM 1980			
Remodeling, Reconstru-			
tion, Buildings:	\$ 43,224.07		
Contractor & Eng. Fees		\$ 43,224.07	
Article 48, ATM 1985			
School Buildings Repair			
Balance Forward	\$ 35,820.10		
Repairs		\$ 1,562.21	
Supplies		4,547.93	
Purchase of Service		28,916.50	
	<u>\$ 35,820.10</u>	<u>\$ 35,026.64</u>	\$ 793.46
Total Articles	<u>\$ 130,703.27</u>	<u>\$ 96,605.32</u>	<u>\$ 34,097.95</u>
Education:			
Summary:			
Budget			
Schools	\$11,730,404.45	\$11,712,282.12	\$ 18,122.33
Articles	\$ 130,703.27	\$ 96,605.32	\$ 34,097.97
Funds	\$ 8,127.07	\$ 3,728.89	\$ 4,398.18

<u>Human Services</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Veteran's Department:</u>			
Salaries:			
Appropriation	\$ 16,407.00		
Veteran's Agent		\$ 17,391.00	
Article 5, ATM 3/88	984.00		
	<u>\$ 17,391.00</u>	<u>\$ 17,391.00</u>	
Expense:			
Veteran's Benefits	\$ 45,000.00	\$ 37,832.13	
Postage	100.00	74.00	
Office Supplies	100.00	136.69	
Mileage & Auto Expense	100.00	61.50	
Meetings	450.00	473.00	
	<u>\$ 45,750.00</u>	<u>\$ 38,577.32</u>	<u>\$ 7,172.68</u>
1989 Total Budget	<u>\$ 63,141.00</u>	<u>\$ 55,968.32</u>	<u>\$ 7,172.68</u>
<u>Senior Citizens/Council</u>			
On Aging:			
Salaries:			
Director	\$ 6,615.00	\$ 6,946.00	
Intermittent & Seasonal	19,006.00	10,440.50	
	<u>\$ 25,621.00</u>	<u>\$ 17,386.50</u>	
Article 5, ATM 3/88	331.00		
	<u>\$ 25,952.00</u>	<u>\$ 17,386.50</u>	<u>\$ 8,565.50</u>
Expense:			
Bus Contracts	\$ 1,500.00	\$ 750.00	
Physicals	90.00	60.00	
Telephone	400.00	329.20	
Postage	60.00	83.58	
Advertising		22.50	
Art Supplies	100.00		
Office Supplies	75.00	47.24	
Vehicle Repairs	700.00	938.79	
Mileage & Auto Expense	60.00	45.40	
Dues & Maintenance	60.00	50.53	
	<u>\$ 3,045.00</u>	<u>\$ 2,327.24</u>	<u>\$ 717.76</u>
1989 Total Budget	<u>\$ 28,997.00</u>	<u>\$ 19,713.74</u>	<u>\$ 9,283.26</u>
Article 40, ATM 1988			
Purchase New Van	\$ 8,560.00		
Vehicle		\$ 8,560.00	
Total Article	<u>\$ 8,560.00</u>	<u>\$ 8,560.00</u>	

<u>Health & Sanitation</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Board of Health</u>			
Salaries:			
Clerk Full Time	\$ 14,500.00	\$ 14,616.66	
Animal Inspector	175.00	600.00	
	<u>\$ 14,675.00</u>	<u>\$ 15,216.66</u>	
Article 5, ATM 3/88	425.00		
Article 2, STM 3/89	116.66		
	<u>\$ 15,216.66</u>	<u>\$ 15,216.66</u>	
Expenses:			
Greenhead Fly Control	\$ 500.00	\$ 405.53	
Inspections	16,128.00	20,448.00	
Consultant Fees	5,000.00		
School Dental Program	500.00	500.00	
Postage	100.00	115.00	
Advertising	200.00		
Rodent Control	100.00		
Office Supplies	150.00	228.64	
Books	100.00	50.00	
Clinic & Lab	400.00	339.43	
Plymouth County Nurse	9,900.00	8,046.00	
Mileage & Auto Expense	50.00	42.00	
Meetings	75.00		
Capital Outlay		174.11	
	<u>\$ 33,203.00</u>	<u>\$ 30,348.71</u>	
1989 Encumbrance		133.00	
		<u>\$ 30,481.71</u>	<u>\$ 2,721.29</u>
1989 Total Budget	<u>\$ 48,419.66</u>	<u>\$ 45,698.37</u>	<u>\$ 2,721.29</u>
 Article 55, ATM 1987			
Ground Water Threat			
Balance Forward	\$ 982.50		
Engineering Fees		\$ 531.97	\$ 450.53
	<u>\$ 982.50</u>	<u>\$ 531.97</u>	<u>\$ 450.53</u>
 <u>Sewer Department</u>			
Salaries:			
Sewer Agent	\$ 3,500.00	\$ 3,499.92	\$.08
Expense:			
Sewer Maintenance	\$ 4,000.00	\$ 2,493.28	
Marshfield Treatment PT.	18,000.00	18,638.29	
	<u>\$ 22,000.00</u>	<u>\$ 21,131.57</u>	<u>\$ 868.43</u>
1989 Total Budget	<u>\$ 25,500.00</u>	<u>\$ 24,631.49</u>	<u>\$ 868.51</u>
 Health & Sanitation			
Summary:			
Budgets			
Board of Health	\$ 47,419.66	\$ 45,698.37	\$ 1,721.29
Sewer	25,500.00	24,631.49	868.51
	<u>\$ 72,919.66</u>	<u>\$ 70,329.86</u>	<u>\$ 2,589.80</u>
Articles:			
Board of Health	<u>\$ 982.50</u>	<u>\$ 531.97</u>	<u>\$ 450.53</u>

<u>Health & Sanitation</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Summary:</u>			
<u>Budgets:</u>			
Veteran's	\$ 63,141.00	\$ 55,968.32	\$ 7,172.68
Senior Citizens	28,997.00	19,713.74	9,283.26
	<u>\$ 92,138.00</u>	<u>\$ 75,682.06</u>	<u>\$ 16,455.94</u>
 <u>Article:</u>			
Senior Citizens	<u>\$ 8,560.00</u>	<u>\$ 8,560.00</u>	
 <u>Recreation & Culture:</u>			
<u>Recreation Department</u>			
<u>Salaries:</u>			
Director	\$ 28,899.00	\$ 30,199.45	
Clerk Full Time	19,035.50	15,933.83	
Intermittent & Seasonal	35,111.50	39,662.66	
	<u>\$ 83,046.00</u>	<u>\$ 85,795.94</u>	
Article 5, ATM 3/88	1,300.45		
Article 2, STM 3/89	1,199.49		
Transfer of Funds	250.00		
	<u>\$ 85,795.94</u>	<u>\$ 85,795.94</u>	
 <u>Expenses:</u>			
Yearly & Seasonal Programs	\$ 21,825.00	\$ 12,620.41	
Bus Contracts	1,200.00	1,372.00	
Physicals	250.00		
Postage	125.00	85.00	
Advertising	500.00	974.45	
Office Equipment	100.00	358.50	
Office Supplies	1,000.00	392.07	
Mileage & Auto Expense	2,400.00	2,091.80	
Meetings	50.00	35.00	
Dues	150.00	160.00	
	<u>\$ 27,600.00</u>	<u>\$ 18,089.23</u>	
1989 Encumbrances		1,303.03	\$ 8,207.74
	<u>\$ 113,395.94</u>	<u>\$ 105,188.20</u>	<u>\$ 8,207.74</u>
 <u>Article 51, ATM 1985</u>			
Convert Tennis Court To Basketball Court	\$ 192.17		\$ 192.17
 <u>Percy Walker Pool</u>			
<u>Salaries:</u>			
Full Time	\$ 51,293.00	\$ 38,549.31	
Intermittent & Seasonal	16,040.00	33,051.11	
	<u>\$ 67,333.00</u>	<u>\$ 71,600.42</u>	
Article 5, ATM 3/88	2,967.42		
Transfer of Funds	1,300.00		
	<u>\$ 71,600.42</u>	<u>\$ 71,600.42</u>	
 <u>Expenses:</u>			
Electric Lights	\$ 20,000.00	\$ 15,709.18	
Fuel Oil	15,000.00	7,290.37	

<u>Percy Walker Pool</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Continued</u>			
Expenses:			
Water	\$ 300.00	\$ 776.90	
Physicals	100.00	62.00	
Telephone	650.00	817.44	
Postage	100.00		
Film & Processing	50.00		
Aquatic Supplies	1,400.00	2,453.78	
Office Equipment	100.00	381.63	
ID Cards & Publicity	1,250.00	470.00	
Office Supplies	800.00	219.43	
Clothing Purchases	250.00	80.95	
Service Contracts	5,000.00	3,653.31	
Janitor Supplies	3,000.00	3,703.05	
Chemicals	4,300.00	3,437.44	
Small Tools	25.00		
First Aid Supplies	100.00	12.00	
Meetings	100.00		
Dues	75.00		
Awards	750.00		
	<u>\$ 53,350.00</u>	<u>\$ 39,067.48</u>	
1989 Encumbrances		<u>10,052.82</u>	
	<u>\$ 53,350.00</u>	<u>\$ 49,120.30</u>	<u>\$ 4,229.70</u>
1988 Encumbrance:	\$ 14.79		
Telephone		<u>\$ 14.79</u>	
1989 Total Budget	<u>\$ 124,965.21</u>	<u>\$ 120,735.51</u>	<u>4,229.70</u>
Article 64, ATM 3/87			
Repair & Maintenance:			
Pool Balance Fwd	\$ 7,975.36		
Gas Hot Water Tank		\$ 3,200.00	
Repairs		1,442.55	
Total Article	<u>\$ 7,975.36</u>	<u>\$ 4,642.55</u>	<u>3,332.81</u>

<u>Culture</u> <u>Duxbury Free Library</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
Salaries:			
Appropriation			
Librarian	\$ 28,199.00	\$ 29,609.00	
Assistant Librarians	45,121.00	47,125.60	
Full Time Assistants	53,026.00	38,245.85	
Part Time Assistants	44,111.00	84,801.63	
Intermittent & Seasonal	9,251.00	9,437.38	
	\$ 179,708.00	\$ 209,219.46	
Article 5, ATM 3/88	10,410.46		
Article 3, ATM 3/88	19,101.00		
	\$ 209,219.46	\$ 209,219.46	
Expenses:			
Electric Lights	\$ 12,978.00	\$ 9,424.13	
Natural Gas	6,544.00	5,278.75	
Fire Alarms	303.00	238.68	
Burglar Alarms	187.00	605.56	
Water	200.00	136.90	
Computer Maintenance	4,000.00	1,086.00	
Heating System	1,175.00	2,275.00	
Repairs	1,350.00	1,233.26	
Janitorial Services	15,600.00	13,122.03	
Cleaning Contracts	750.00	559.30	
Consultant Fees	500.00		
Security Guards	1,567.00	651.85	
Physicals	75.00	50.00	
Telephone	2,000.00	1,465.10	
Postage	2,013.00	1,534.02	
Book Binding	600.00	237.37	
Office Equipment	300.00	1,717.63	
Office Supplies	660.00	499.50	
Books	41,255.00	43,552.46	
Building & Equipment			
Repairs	858.00	913.27	
Furniture Repairs	600.00	613.00	
Equipment Repairs	250.00	891.36	
Service Contracts	1,000.00	423.00	
Miscellaneous Supplies	4,859.00	6,697.77	
Building Maintenance	429.00	217.10	
Ground Maintenance	250.00	27.63	
Periodicals	4,993.00	5,427.92	
Non-Print	2,000.00	2,265.72	
Mileage & Auto Expense	236.00	221.30	
Meetings	500.00	518.25	
Dues & Memberships	9,837.00	10,075.42	
Capital Outlay	1,446.00	1,495.25	
	\$ 119,315.00	\$ 112,364.53	
1989 Encumbrances		6,350.65	
	\$ 119,315.00	\$ 118,715.18	\$ 599.82
1988 Encumbrances:	\$ 906.68		
Purchase of Service		\$ 161.00	
Cleaning Service		475.00	
Supplies		222.48	
	\$ 906.68	\$ 858.48	\$ 48.20
1989 Total Budget	\$ 329,441.14	\$ 328,793.12	\$ 648.02
Trust Fund			
Hathaway Fund	\$ 1,004.39		
Balance Forward	1,000.00		
1989 Distribution	\$ 2,004.39	\$ 807.99	\$ 1,196.40
Wm. Penn Harding	8.72		8.72
1989 Total Trust			
Funds	\$ 2,013.11	\$ 807.99	\$ 1,205.12

<u>Duxbury Free Library</u> <u>Continued</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
Article 4, STM 5/86			
Cherry Sheet			
Balance Forward	\$ 498.13		
Supplies & Expenses		\$ 490.05	\$ 8.08
Article 7, STM 11/87			
Cherry Sheet			
Balance Forward	\$ 7,204.00		
Supplies & Expenses		\$ 585.00	6,619.00
Article 37, ATM 3/85			
Automatic Circulation			
System	\$ 790.00		
Supplies & Expense		\$ 318.89	471.11
Article 28, ATM 3/88			
Develop Master Plan	\$ 15,000.00		
Supplies & Expense		\$ 2,435.31	12,564.69
Article 9, STM 11/86			
Cherry Sheet	\$ 150.00		
Books		\$ 150.00	
Article 28, ATM 1986			
Auto System	\$ 3,775.07		3,775.07
Article 15, STM 3/88			
Roof Insulation Inst.	\$ 45,000.00		
Contractor		\$ 40,589.41	
Engineers		4,255.29	
Materials		155.30	
	\$ 45,000.00	\$ 45,000.00	
Total Articles	\$ 72,417.20	\$ 48,979.25	\$ 23,437.95

Recreation:

Summary:

Budget:

Recreation	\$ 113,395.94	\$ 105,188.20	\$ 8,207.74
Pool	124,965.21	120,735.51	4,229.70
	\$ 238,361.15	\$ 225,923.71	\$ 12,437.44
Library	330,454.25	328,601.11	1,853.14
	\$ 568,815.40	\$ 554,524.82	\$ 14,290.58
Articles:			
Recreation	\$ 192.17		\$ 192.17
Pool	7,975.36	\$ 4,642.55	3,332.81
	\$ 8,167.53	\$ 4,642.55	\$ 3,524.98
Library	72,417.20	48,979.25	23,437.95
	\$ 80,584.73	\$ 53,621.80	\$ 26,962.93

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Unclassified</u>			
Town Retirement Group (Contributory Pensions)			
Appropriation	\$ 590,400.00		
Plymouth County Ret.		\$ 590,400.00	
Town Retirement Group: (Non-Contributory Pension)			
Appropriation	\$ 42,750.00		
Transfer From State			
Grant - Cola	<u>5,286.87</u>	\$ 48,036.87	
	<u>\$ 48,036.87</u>	<u>\$ 48,036.87</u>	
Group Insurance General			
Appropriation	\$ 500,000.00		
Article 1, STM 3/11/89	200,000.00		
Expenses:			
Life Insurance		\$ 7,619.03	
Transferred To			
Health Insurance			
Claim		<u>692,380.97</u>	
	<u>\$ 700,000.00</u>	<u>\$ 700,000.00</u>	
Medicare - Town			
Appropriation	\$ 30,000.00		
Reserve From Transfer	6,000.00		
Town Cost		\$ 34,961.52	
	<u>\$ 36,000.00</u>	<u>\$ 34,961.52</u>	1,038.48

<u>Unclassified Cont.</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>County Co-op Extension</u>			
Appropriation	\$ 200.00		
Expenses:			
Dues		\$ 200.00	
1989 Total Budget	\$ 200.00	\$ 200.00	
<u>So Shore Women's Center</u>			
Service:			
Budget	\$ 2,500.00		
Contribution		\$ 2,500.00	
<u>Plymouth County Rape Crisis Center</u>			
Contribution	1,000.00	1,000.00	
<u>South Shore Coalition:</u>			
Metropolitan Area	1,000.00		
Contribution		1,000.00	
1989 Total Budgets	\$ 4,500.00	\$ 4,500.00	
<u>Conservation Department</u>			
<u>Salaries:</u>			
Appropriation			
Appointed Person		\$ 26,923.00	
Clerk Part Time	\$ 9,246.00	9,486.21	
	\$ 9,246.00	\$ 36,409.21	
Transfer State Grant	26,923.00		
Article 2, STM 3/89	240.21		
Expense:	\$ 36,409.21	\$ 36,409.21	
Postage	\$ 150.00	\$ 241.75	
Advertising	500.00	168.75	
Office Supplies	400.00	574.50	
Dues & Membership	205.00	225.00	
Repairs - Equipment		45.00	
	\$ 1,255.00	\$ 1,255.00	
1989 Total Budget	\$ 37,664.21	\$ 37,664.21	
<u>Article 13, STM 3/88</u>			
Administrator Salary			
& Expenses	\$ 8,633.60		
Transfer From Budget	1,077.00		
Administrator Salary		\$ 6,125.00	
Expenses		1,131.44	
	\$ 9,710.60	\$ 7,256.44	\$ 2,454.16
<u>Collective Bargaining:</u>			
Art. 5, STM 5/87	\$ 28,384.85		
Transfer to Dept.		\$ 28,384.00	.85
<u>Article 4, STM 3/11/89</u>			
Transfer to Depart.	\$ 103,240.00	\$ 46,530.77	56,709.23

<u>Unclassified Continued</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Article 2 STM 4/8/89	\$ 46,392.00		
Transfer to Departments		\$ 46,392.00	
Total Articles	\$ 178,016.85	\$ 121,306.77	\$ 56,710.08

Unclassified:

Summary

Budget

Town Retirement:

Contributory	\$ 590,400.00	\$ 590,400.00	
NonContributory	48,036.87	48,036.87	
Health Insurance	700,000.00	700,000.00	
Medicare - Town Cost	36,000.00	34,961.52	\$ 1,038.48
County Co-operative Extension	200.00	200.00	
So Shore Women's Center Service	2,500.00	2,500.00	
Plymouth County Rape Crisis Center	1,000.00	1,000.00	
South Shore Coalition	1,000.00	1,000.00	
Conservation	37,664.21	37,664.21	
	<u>\$1,416,801.08</u>	<u>\$ 1,415,762.60</u>	<u>\$ 1,038.48</u>

Articles:

Conservation	\$ 9,710.60	\$ 7,256.44	\$ 2,454.16
Unclassified	178,016.85	121,306.77	56,710.08
	<u>\$ 187,727.45</u>	<u>\$ 128,563.21</u>	<u>\$ 59,164.24</u>

Liability Insurance

Worker's Compensation	\$ 115,400.00	\$ 114,532.54
Unemployment Insurance	10,000.00	23,721.55
Police & Fire Group	10,500.00	3,600.00
Motor Vehicle	45,000.00	54,067.00
Fire Insurance	99,000.00	105,349.00
Public Officials Liability	8,500.00	8,160.00
Police & Fire Deductible	2,000.00	3,389.44
Ambulance Drivers	1,800.00	3,243.76
Police Liability	29,000.00	26,898.00
Lease Boiler & Machinery		3,069.00
	<u>\$ 321,200.00</u>	

Transfer from Art.

1/STM 3/11/89 18,840.00

Reserve Fund

Transferred 8,000.00

\$ 346,030.29

1989 Encumbrance

1,670.00

\$ 348,040.00

\$ 347,700.29

339.71

Interest & Maturing Debt:

General Debt

Principal:

Appropriation \$1,580,000.00

Principal Paid

\$ 1,580,000.00

<u>Interest & Maturing Debt Continued</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Interest:</u>			
Appropriation	\$ 702,028.50		
Interest Paid		\$ 702,027.50	\$ 1.00
<u>Temporary Loans:</u>			
Appropriation	\$ 40,000.00		
Transfer From			
Reserve Fund	8,904.00		
Transfer From Free			
Cash	10,000.00		
Interest Paid		\$ 58,794.70	
	\$ 58,904.00	\$ 58,794.70	109.30
1988 Encumbrances	\$ 27,787.50		
Interest - School Bond		\$ 27,787.50	
1989 Total Budget	\$ 2,368,720.00	\$2,368,609.70	\$ 110.30
 Article 1, STM 3/89			
Interest/Principal	\$ 10,000.00		
Transfer To Tempor- ary Loan Budget		\$ 10,000.00	

<u>Department of</u> <u>Public Works</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
<u>Management & Administration:</u>			
Directors:	\$ 38,884.00		
Thorndike Litchfield DPW		\$ 12,545.23	
Walter J. Tonaszuck DPW		15,615.32	
Lands & Natural Resources	25,990.00	27,159.55	
Highway	33,206.00	32,990.89	
Cemetery	25,009.00	26,759.63	
Clerk, Full Time	18,000.00	19,083.63	
Clerk, Part Time	5,510.00	4,378.05	
Water Superintendent	33,200.00	35,000.00	
	\$ 179,799.00	\$ 173,532.30	
Article 5, ATM 3/88	6,140.18		
	\$ 185,939.18	\$ 173,532.30	\$ 12,406.88
<u>Expenses:</u>			
Courses	\$ 2,000.00	\$ 1,320.00	
Licenses	500.00	500.00	
Consultant Fees	7,000.00	389.78	
Physicals	500.00	378.00	
Printing	400.00	2,764.44	
Postage	150.00	377.00	
Advertising	600.00	4,626.57	
Office Supplies	3,500.00	1,765.26	
Equipment Repairs	2,000.00	163.85	
Clothing Purchases	1,000.00	1,003.76	
Tires	800.00	615.16	
Vehicle Repair	5,000.00	7,766.60	
Small Tools	700.00		
Other Supplies	750.00	121.33	
Subscription & Publications	500.00	229.32	
Mileage & Auto Expense	1,000.00	879.75	
Meetings	800.00	805.49	
Dues & Membership	700.00	497.50	
Unclassified Items	1,000.00	439.91	
Out-of-State Travel	600.00	657.16	
Capital Outlay	2,000.00	953.31	
	\$ 31,500.00	\$ 26,254.19	
1989 Encumbrance		539.28	
	\$ 31,500.00	\$ 26,793.47	4,706.58
1988 Encumbrance	\$ 2,477.37		
Profess. Services		\$ 403.22	
Advertising		195.45	
Repairs		252.00	
Supplies		77.60	
	\$ 2,477.37	\$ 928.27	1,549.10
1989 Total Budget	\$ 219,916.55	\$ 201,254.04	\$ 18,662.51

<u>Department of</u> <u>Public Works Continued</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
Trust Funds:			
Hathaway Fund:			
Maintenance Public			
Landing	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
Improve Streets	8,668.50	4,611.01	4,057.49
Shade Streets	2,490.00		2,490.00
Public Bridges	6,000.00		6,000.00
Cemetery	2,116.60	895.00	1,221.60
Total Trust Funds	\$ 23,275.10	\$ 7,506.01	\$ 15,769.09
Vehicle Maintenance:			
Salaries:			
Labor/Custodian Full	\$ 19,679.00	\$ 21,344.02	
Article 2, STM 3/89	1,665.02		
	\$ 21,344.02	\$ 21,344.02	
Expense:			
Replacement of Parts	\$ 2,000.00	\$ 6,632.82	
Clothing Rental	350.00		
Motor Oil	2,000.00	1,979.82	
Tire	3,500.00	3,216.32	
Vehicle Repairs	16,000.00	23,463.49	
Small Tools	500.00	136.56	
Other Supplies	700.00	1,552.58	
	\$ 25,050.00		
Reserve Fund Transfer	12,000.00		
	\$ 37,050.00	\$ 36,981.59	\$ 68.41
1988 Encumbrance:			
Balance Forward	\$ 23.36		23.36
1989 Total Budget	\$ 58,417.38	\$ 58,325.61	\$ 91.77
Article 11, ATM 3/88			
Purchase of Equip. &			
Vehicle Maint DPW:			
Parts & Supplies	\$ 15,000.00	\$ 5,935.05	\$ 9,064.95
Sand Spreader	10,000.00	9,935.00	65.00
Dump Truck w/Flow	45,000.00	41,505.00	3,495.00
Front End Loader	80,000.00	78,367.00	1,633.00
Stake Body Truck	17,000.00	16,856.03	143.97
	\$ 167,000.00	\$ 152,598.08	\$ 14,401.92
Article 11, STM 5/87			
Purchase of Vehicle DPW			
Balance Forward	\$ 434.78		
Supplies		\$ 19.90	
	\$ 434.78	\$ 19.90	\$ 414.88
Total Articles	\$ 167,434.78	\$ 152,617.98	\$ 14,816.80

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Transfer Station</u>			
Salaries:			
Labor/Custodian			
Full Time	\$ 57,965.00	\$ 56,088.46	
Intermittent & Sea- sonal		507.83	
	<u>\$ 57,965.00</u>	<u>\$ 56,596.29</u>	\$ 1,368.71
Expenses:			
Electric Lights	\$ 3,500.00	\$ 5,292.90	
Clothing Rental	950.00	935.75	
Refuse Hauling	675,000.00	568,877.82	
Telephone	400.00		
Advertising	750.00		
Building & Equipment			
Repairs	1,775.00	3,814.92	
Miscellaneous Repairs	4,000.00	3,351.71	
Other Supplies		2,291.02	
	<u>\$ 686,375.00</u>	<u>\$ 584,564.12</u>	
1989 Encumbrances		63,363.59	
	<u>\$ 686,375.00</u>	<u>\$ 647,927.71</u>	38,447.29
1988 Encumbrance:			
Electric	\$ 1,162.83	\$ 247.17	
Pest Control		45.00	
Hauling Fees		800.00	
	<u>\$ 1,162.83</u>	<u>\$ 1,092.47</u>	70.36
1989 Encumbrances	<u>\$ 745,502.83</u>	<u>\$ 705,616.47</u>	<u>\$ 39,886.36</u>
Article 3, STM 3/88			
Ticket Refunds	\$ 975.00		\$ 975.00
Total Article	<u>\$ 975.00</u>		<u>\$ 975.00</u>
<u>Lands & Natural Resources:</u>			
Salaries:			
Labor/Custodian Full			
Time	\$ 116,592.00	\$ 87,630.54	
Labor/Custodian		3,936.59	
Intermittent/Seasonal	28,760.00	38,500.06	
	<u>\$ 145,352.00</u>	<u>\$ 130,067.19</u>	\$ 15,284.81
Expenses:			
Licenses	\$ 75.00	\$ (15.00)	
Repairs	1,000.00	3,081.61	
Clothing Rental	1,200.00	727.75	
Testing	364.00		
Telephone	150.00	173.89	
Advertising	2,000.00	1,812.50	
Clothing Purchases	1,000.00	1,630.50	
Service Contracts	3,400.00	395.00	

<u>Lands & Natural</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Resources Continued</u>			
<u>Expenses Continued:</u>			
Fertilizer	\$ 3,100.00	\$ 1,256.81	
Nursery Supplies	700.00	275.49	
Insecticides	350.00	17.77	
Motor Oil	380.00		
Vehicle Repairs	2,500.00	1,062.06	
Small Tools	350.00	2,736.47	
Pine Bark Mulch	1,800.00	652.50	
Lumber	200.00	835.38	
Unclassified Items	400.00	2,655.12	
Capital Outlay	2,000.00	478.74	
	<u>\$ 20,969.00</u>	<u>\$ 17,776.59</u>	
1989 Encumbrances		743.23	
	<u>\$ 20,969.00</u>	<u>\$ 18,519.82</u>	\$ 2,449.18
1988 Encumbrance:	\$ 320.18		
Repairs		\$ 79.83	
Uniform Rental		18.75	
	<u>\$ 320.18</u>	<u>\$ 98.58</u>	221.60
1989 Total Budget	<u>\$ 166,641.18</u>	<u>\$ 148,685.59</u>	<u>\$ 17,955.59</u>
Article 68, ATM 3/86			
Repair Tennis Courts			
Balance Forward	\$ 17,250.00		
Fence		<u>\$ 2,654.00</u>	\$ 14,596.00
Article 39, ATM 3/88			
Soccer Fields			
Chandler	<u>\$ 10,000.00</u>		
Loam		\$ 2,856.00	
Grass Seed & Fertil.		2,326.60	
Supplies		1,925.00	
Roller & Grader		2,005.00	
		<u>\$ 9,112.60</u>	\$ 887.40
Article 2, STM 2/85			
Rehabilitate Baseball			
Fields	<u>\$ 3,879.83</u>		
Contractor		<u>\$ 3,879.83</u>	
Total Articles	<u>\$ 31,129.83</u>	<u>\$ 15,646.43</u>	<u>\$ 15,483.40</u>
<u>Highway Department</u>			
<u>Salaries:</u>			
Labor/Custodian			
Full Time	\$ 174,615.00	\$ 185,678.49	
Article 2, STM 3/89	11,063.49		
	<u>\$ 185,678.49</u>	<u>\$ 185,678.49</u>	
<u>Expenses:</u>			
Clothing Rental	\$ 3,400.00	\$ 3,639.10	
Contractual Services	4,000.00		

<u>Highway Continued</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Expenses Continued:			
Clothing Purchase	\$ 1,000.00	\$ 1,311.12	
Small Tools	600.00	929.13	
Lumber	2,400.00	2,038.42	
Gravel		3,872.48	
Patch	9,000.00	6,125.76	
Signs	7,100.00	7,523.55	
Drainage Supplies	5,500.00	4,536.68	
Welding Supplies	700.00	758.33	
Seal Coat	60,000.00	59,782.31	
Maintain Private Way	3,000.00	4,469.20	
Other Supplies	500.00	682.57	
	<u>\$ 97,200.00</u>	<u>\$ 95,668.65</u>	
1989 Encumbrance		299.48	
	<u>\$ 97,200.00</u>	<u>\$ 95,968.13</u>	\$ 1,231.87
1988 Encumbrance	\$ 76.56		
Supplies		\$ 32.62	
	<u>\$ 76.56</u>	<u>\$ 32.62</u>	43.94
1989 Total Budgets	<u>\$ 282,955.05</u>	<u>\$ 281,679.24</u>	<u>\$ 1,275.81</u>
Article 16, STM 3/88			
Drainage Christina Court	\$ 10,000.00		
Professional Serv.		\$ 5,902.10	\$ 4,097.90
Article 8, STM 3/86			
Reconstruction			
Chandler Street	\$ 23,554.10		
Bark Mulch		\$ 652.50	22,901.60
Article 12, STM 3/88			
North Hill Park. Lot	\$ 11,000.00		
Gravel		\$ 158.93	
Grader		455.00	
Bituminous Concrete		10,340.00	46.07
Article 10, ATM 3/85			
Improve Drainage			
Balance Forward	\$ 43,035.27		
Catch Basin Clean.		\$ 1,221.03	41,874.24
Article 5, STM 8/86			
Powder Point Bridge			
Balance Forward	\$ 219,054.87		
Contracts		\$ 29,889.09	189,165.78
Article 16, ATM 3/88			
Improve Highways	\$ 60,360.00		
Grader & Back Hoe		\$ 4,745.00	
Pavement Recycling		23,341.26	
Bituminous Concrete		23,245.04	
Gravel		799.10	
Purchase of Service		806.44	
Supplies		105.75	7,317.41
Article 55, ATM 3/88			
Reconstruction	\$ 255,000.00		
Bituminous Concrete		\$ 173,834.31	
Grader & Roller		20,250.00	
Gravel & Stone		19,249.96	

<u>Highway Department Continued</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Pavement Recycling		\$ 6,772.19	
Purchase of Service		2,711.43	
	<u>\$ 255,000.00</u>	<u>\$ 222,817.89</u>	\$ 32,182.11
Article 60, ATM 3/88			
Acquire Rights -			
Christina Court	\$ 50,000.00		
Purchase of Service		\$ 3,854.28	
Supplies		4,646.64	
Stone		3,795.15	
Back Hoe		4,160.00	
		<u>\$ 16,456.07</u>	33,543.93
Article 61, ATM 3/88			
Drainage Improvement	\$ 20,000.00		
Back Hoe		\$ 520.00	
Supplies		165.02	
Purchase of Service		42.00	
	<u>\$ 20,000.00</u>	<u>\$ 727.02</u>	19,272.98
Article 10, STM 5/86			
State Aid Construction	<u>11,930.88</u>		11,930.88
Article 3, STM 3/87			
Purchase of Truck	<u>\$ 131.10</u>		131.10
Article 17, ATM 1984			
Land Damage	<u>\$ 869.00</u>		869.00
Article 16, ATM 1987			
Sand Spreader	<u>\$ 58,368.00</u>		58,368.00
Article 19, ATM 1984			
Bluefish River			
Bulkhead	<u>\$ 35,000.00</u>		35,000.00
Article 9, STM 9/83			
Improve Drainage	<u>\$ 9,040.63</u>		
Contractor		<u>\$ 9,040.63</u>	
Article 17, ATM 1987			
Land Damage	<u>\$ 1,000.00</u>		1,000.00
Article 74, ATM 1987			
Reconst. Lincoln St.	\$ 32,000.00		
Contractors Equip.			
Materials, Other		<u>\$ 32,000.00</u>	
Article 17, ATM 1985			
Land Damage	<u>\$ 1,000.00</u>		1,000.00
Article 17, ATM 1988			
Land Damage	<u>\$ 1,000.00</u>		1,000.00
Article 56, ATM 1988			
Install High Visible			
Street Lights	<u>\$ 4,700.00</u>		4,700.00
Article 57, ATM 1988			
Purchase Tamper-Proof			
Street Signs	<u>\$ 900.00</u>		900.00
Article 58, ATM 1988			
Purchase Additional			
Reflective Safety Dev.	<u>3,500.00</u>		3,500.00
Total Articles	<u>\$ 851,503.85</u>	<u>\$ 382,702.85</u>	<u>\$ 468,801.00</u>
<u>Snow & Ice Removal</u>			
Salaries:			
Appropriation	\$ 29,154.00		
Employees Salaries		\$ 15,797.06	
	<u>\$ 29,154.00</u>	<u>\$ 15,797.06</u>	\$ 13,356.94
Expenses:			
Clothing Purchase	\$ 530.00		
Service Contracts	31,776.00	\$ 22,620.25	
Salt	31,500.00	18,669.99	
Sand		8,388.09	
Welding Supplies	3,584.00	3,901.57	
Plow Blades	2,500.00	2,112.38	
	<u>\$ 69,890.00</u>	<u>\$ 55,692.28</u>	14,197.72
1989 Total Budget	<u>\$ 99,044.00</u>	<u>\$ 71,489.34</u>	<u>\$ 27,554.66</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Fuel Depot</u>			
Appropriation	\$ 60,000.00		
Purchase of Fuel		\$ 59,612.17	
	<u>\$ 60,000.00</u>	<u>\$ 59,612.17</u>	\$ 387.83

Expenses:

Users:

Cemetery	\$ 1,189.90
Lands & Natural Resources	4,814.77
Dog Officer	615.35
Fire Department	6,047.19
Police Department	27,308.11
Highway Department	9,133.14
Driver Education	1,167.94
School Department	992.06
Senior Citizen Van	1,065.48
Harbormaster	1,720.64
Recreation	17.03
Conservation	1,065.58
Water	3,533.63
	<u>\$ 58,670.82</u>
Non Identified	941.35
	<u>\$ 59,612.17</u>

Cemetery Department

Salaries:

Appointed	\$ 400.00	\$ 400.00
Labor/Custodian		
Full Time	9,310.00	91,401.22
Intermittent & Seasonal	14,400.00	6,177.25
	<u>\$ 24,110.00</u>	<u>\$ 97,978.47</u>
Article 4, ATM 3/88	72,630.00	
Article 2, STM 3/89	1,238.47	
	<u>\$ 97,978.47</u>	<u>\$ 97,978.47</u>

Expenses:

Electric Lights	\$ 1,300.00	\$ 1,592.63
Fuel Oil	230.00	
Natural Gas	11,400.00	11,699.37
Water	200.00	202.60
Clothing Rental	1,500.00	1,353.46
Telephone	978.00	1,013.09
Postage	700.00	1,242.75
Advertising	968.00	1,056.25
Cremation Supplies	3,600.00	2,882.73
Building & Equipment		
Repairs	2,600.00	1,383.17
Fertilizer	2,080.00	849.08
Nursery Supplies	300.00	222.75
Insecticides	250.00	
Flowers	550.00	645.00

<u>Cemetery Continued</u>	Balance & <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Vehicle Repairs	\$ 2,500.00	\$ 4,863.61	
Chemicals	250.00	61.13	
Small Tools	525.00		
Cement	675.00	307.57	
Lumber	475.00	372.93	
Other Supplies	450.00	1,327.60	
Capital Outlay	3,000.00	3,225.00	
	<u>\$ 34,531.00</u>	<u>\$ 34,300.72</u>	<u>\$ 230.28</u>
1989 Total Budget	<u>\$ 132,509.47</u>	<u>\$ 132,279.19</u>	<u>\$ 230.28</u>
<u>Water Enterprise</u>			
<u>Salaries</u>			
Clerk Full Time	\$ 17,825.00	\$ 21,735.63	
Labor/Custodian Full Time	107,846.00	131,052.88	
Intermittent & Seasonal	4,000.00	2,932.63	
	<u>\$ 129,671.00</u>	<u>\$ 155,721.14</u>	
Article 2, STM 3/89	14,050.00		
	<u>\$ 143,721.00</u>		
<u>Expenses:</u>			
Electric Lights	\$ 58,000.00	\$ 55,515.67	
Fuel Oil	2,000.00	2,074.43	
Propane Gas	4,000.00	4,198.07	
Town Water Services	60,175.00	102,080.00	
Repairs	2,500.00	3,996.87	
Telephone Lease Line	4,000.00	3,753.00	
Rent of Land	100.00	100.00	
Clothing Rental	2,520.00	1,520.00	
Consultant Fees	10,000.00	21,943.96	
Testing	8,000.00	6,626.50	
Postage	3,400.00	1,559.55	
Chemicals	4,000.00	7,185.17	
Small Tools	1,200.00	957.50	
Pumps & Instruments	12,000.00	18,888.12	
Meters	20,000.00	19,576.94	
Service Connections	16,000.00	19,438.73	
Other Supplies	2,000.00	5,375.02	
Unclassified Items	1,000.00	2,687.33	
Police Fees	2,500.00	2,904.71	
Contingencies	10,000.00		
Capital Outlay	16,000.00	6,142.27	
	<u>\$ 239,395.00</u>	<u>\$ 285,566.34</u>	(46,171.34)
<u>Loan Principal</u>			
<u>Appropriation:</u>			
Principal	\$ 105,000.00	\$ 105,000.00	
Interest	116,747.00	26,746.50	
	<u>\$ 221,747.00</u>	<u>\$ 131,746.50</u>	90,000.50
<u>1988 Encumbrance:</u>			
Testing	\$ 278.25	\$ 115.40	
Purchase of Service		84.00	
Clothing Rental		21.00	
	<u>\$ 278.25</u>	<u>\$ 220.40</u>	57.85

<u>Water Enterprise</u> <u>Continued</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
Total Budget	\$ 605,141.25	\$ 573,254.38	\$ 31,886.87
Article 11, ATM 1988:			
Appropriation	\$ 14,000.00		
Pick Up Truck		\$ 13,484.93	\$ 515.07
Article 35, ATM 1988:			
Appropriation	\$ 52,000.00		
Clean Millbrook Well:			
Engineers Fees		\$ 10,801.20	
Contractor		8,004.50	
		\$ 18,805.70	33,194.30
Article 36 ATM 1988:			
Plans & Specifications:			
Painting Birch St. Re-			
servoir:			
Appropriation	\$ 10,000.00		10,000.00
Article 38 ATM 1988:			
Explore New Water			
Fields			
Appropriation	\$ 30,000.00		30,000.00
Article 1, STM 3, 1989:			
Partridge Rd & Elm			
St Project:			
Appropriation	\$ 54,000.00		
Engineers		\$ 640.60	
Contractor		11,140.00	
		\$ 11,780.60	42,219.40
Total 1989 Articles	\$ 160,000.00	\$ 44,071.23	\$ 115,928.77

(See previous years Articles
In Fund 61 as Continued
Appropriations)

<u>Department Of Public Works</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Available Balance</u>
Summary:			
Budgets			
Management & Administration \$	219,916.55	\$ 201,254.04	\$ 18,662.51
Vehicles Maintenance	58,417.38	58,325.61	91.77
Transfer Station	745,502.83	705,616.47	39,886.36
Land & Natural Resources	166,641.18	148,685.59	17,955.59
Highway	282,955.05	281,679.24	1,275.81
Snow & Ice Removal	99,044.00	71,489.34	27,554.66
Fuel Depot	60,000.00	59,612.17	387.83
Cemeteries	132,509.47	132,279.19	230.28
	<u>\$ 1,764,986.46</u>	<u>\$1,658,941.65</u>	<u>\$ 106,044.81</u>
Water Enterprise - Fund 61	605,141.25	573,254.38	31,886.87
	<u>\$ 2,370,127.71</u>	<u>\$2,232,196.03</u>	<u>\$ 137,931.68</u>
Articles:			
Vehicle Maintenance \$	167,434.78	\$ 152,617.98	\$ 14,816.80
Transfer Station	975.00		975.00
Land & Natural Resources	31,129.83	15,646.43	15,483.40
Highway	851,503.85	382,702.85	468,801.00
	<u>\$ 1,051,043.46</u>	<u>\$ 550,967.26</u>	<u>\$ 500,076.20</u>
Water Enterprise - Fund 61	160,000.00	44,071.23	115,928.77
	<u>\$ 1,211,043.46</u>	<u>\$ 595,038.49</u>	<u>\$ 616,004.97</u>
Trust Funds:			
Management & Administration \$	<u>23,275.10</u>	<u>7,506.01</u>	<u>15,769.09</u>

TOWN OF DUXBURY
MASSACHUSETTS
CONTINUED APPROPRIATIONS
FISCAL YEAR 1989

	BALANCE 7/1/88	1988/89 APPROPRIATION	TOTAL	CHARGES	BALANCE 6/30/89
General Government:					
Board of Selectmen					
Art. 17, STM 11/87 Unpaid Bills	\$ 326.10		\$ 326.10		\$ 326.10
Art. 17, STM 3/88 Unpaid Bills	143.62		143.62		143.62
Art. 4, STM 11/88 Unpaid Bills		\$ 255.76	255.76	\$ 255.76	
Art. 3, STM 3/89 Unpaid Bills		39.00	39.00		
Art. 10, ATM 3/86 Crit Chamber	2,400.00		2,400.00		39.00
Art. 25, ATM 3/87 Audit Town Books	5,000.00		5,000.00		2,400.00
Art. 44, ATM 3/87 Consultant Selectmen	5,000.00		5,000.00	5,000.00	- 0 -
Art. 45, ATM 3/87 Septage Waste	125,000.00		125,000.00	130.00	5,000.00
Art. 25, ATM 3/86 Audit Town Books	1,000.00		1,000.00		124,870.00
Art. 7, STM 3/88 Census Data	1,700.00		1,700.00	1,302.91	1,000.00
Art. 6, STM 11/87 Town Manager	23,604.74		23,604.74	2,012.88	397.09
Art. 1, STM 3/88 Operating Expense	5,192.30		5,192.30		21,591.86
Art. 15, ATM 3/85 House Bill #5900	14,333.75		14,333.75		5,192.30
Art. 8, STM 11/87 New Pier Waterfront	393,097.05		393,097.05	1,348.03	12,985.72
Art. 9, STM 3/86 Bay Path Village Land	254.00		254.00	253,312.68	139,784.37
Art. 6, STM 7/77 Purchase North Hill	100,000.00		100,000.00		254.00
Art. 21, ATM 3/87 Observance Mem. Day	700.03		700.03		100,000.00
Art. 8, STM 3/88 4th of July	9,950.00		9,950.00	9,950.00	700.03
Art. 52, ATM 3/87 Hazardous Waste					- 0 -
Collection Day	14,000.00		14,000.00		14,000.00
Art. 6, ATM 3/88 Lease Duxbury Beach		15,000.00	15,000.00	15,000.00	- 0 -
Art. 17, ATM 3/88 Land Damage	(1,000.00)	1,000.00			- 0 -
Art. 20, ATM 3/88 Plan Development					
& Implement Solid Waste					
Art. 21, ATM 3/88 Observe Memorial Day		3,000.00	3,000.00	2,739.29	260.71
Art. 22, ATM 3/88 4th July Celebration		3,500.00	3,500.00	2,952.31	547.69
Art. 25, ATM 3/88 Audit Town Books		10,000.00	10,000.00	8,955.62	1,044.38
Art. 27, ATM 3/88 Funding Contrib Pension		30,000.00	30,000.00	30,000.00	- 0 -
Art. 3, ATM 3/88 Elected Officials		66,850.00	66,850.00	66,850.00	- 0 -
		40.00	40.00	40.00	- 0 -
		5,000.00	5,000.00	5,000.00	- 0 -
Finance Committee:					
Art. 86, ATM 3/86 Reserve Fund	16,206.87		16,206.87	16,206.87	- 0 -
Art. 83, ATM 3/87 Reserve Fund	88.97		88.97		88.97
Art. 72, ATM 3/88 Reserve Fund		100,000.00	100,000.00	47,344.55	52,655.45
Art. 58, ATM 3/85 Reserve Fund	.23		.23		.23

TOWN OF DUXBURY
MASSACHUSETTS
CONTINUED APPROPRIATIONS
FISCAL YEAR 1989

	BALANCE 7/1/88	1988/89 APPROPRIATION	TOTAL	CHARGES	BALANCE 6/30/89
Assessors:					
Art. 3, ATM 3/88 Elected Officials		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	- 0 -
Planning Board:					
Art.35, ATM 3/85 Review Protect.By-Law \$4,068.94			4,068.94		\$ 4,068.94
Art. 4, STM 3/11/88 Unpaid Bills		30.00	30.00	30.00	- 0 -
Art. 4, STM 3/11/88 Other Charges		9,170.00	9,170.00	9,170.00	- 0 -
Legal Department:					
Art. 6, STM 11/88 Additional Legal Funding		20,000.00	20,000.00	20,000.00	- 0 -
Art. 1, STM 3/89 Additional Legal Funding		20,000.00	20,000.00	20,000.00	- 0 -
Personnel Board:					
Art. 5, ATM 3/86 - Implement			14,627.09	14,627.09	- 0 -
Personnel Plan	14,627.09				
Art. 5, ATM 3/87 - Implement			36,787.19	36,787.00	.19
Personnel Plan	36,787.19				
Art. 5, ATM - Implement		71,493.00	71,493.00	48,664.31	22,828.69
Personnel Plan					
Town Buildings:					
Art. 4, STM 12/85: Replace			10,000.00		10,000.00
No. Hill Storage Shed	10,000.00				
Art. 39,ATM 3/83: Energy			12,876.86	1,051.43	11,825.43
Monitoring Service	12,876.86				
Art. 8, ATM 3/86: Repair &			29,714.20	29,714.20	- 0 -
Maintenance Town Building	29,714.20				
Art. 24, STM 5/87: Parking			9,028.99	9,028.99	- 0 -
Space Town Office Building	9,028.99				
Art. 8, ATM 3/87: Repair			15,929.27	15,929.27	- 0 -
& Maintenance Town Buildings	15,929.27				
Art. 40 ATM 3/85: Energy Committee	28,382.57		28,382.57	8,755.46	19,627.11
Art. 8, ATM 3/88: Repair & Main-		30,000.00	30,000.00	11,471.81	18,528.19
tenance Town Buildings					

TOWN OF DUXBURY
MASSACHUSETTS
CONTINUED APPROPRIATIONS
FISCAL YEAR 1989

	BALANCE 7/1/88	1988/89 APPROPRIATIONS	TOTAL	CHARGES	BALANCE 6/30/89
Town Clerk:					
Art. 3, ATM 3/88: Elected Official Clerk	\$ 878,412.77	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	
		\$ 414,877.76	\$ 1,293,290.53	\$ 723,130.46	\$ 570,160.07
Public Safety:					
Police Department:					
Art. 4, STM 11/88: Unpaid Bills		355.56	355.56	355.56	- 0 -
Art. 2, STM 11/87: Police Examination	300.00		300.00	300.00	- 0 -
Art. 4, STM 11/87: Ammunition Print	1,015.06		1,015.06	1,015.06	- 0 -
Fire Department:					
Art. 4, STM 11/86: Engine #2	1,000.00		1,000.00	990.38	9.62
Art. 11, STM 5/89: Purchase Equip.	2,308.75		2,308.75	2,308.75	- 0 -
Art. 17, STM 11/87: Purchase Ambulance	2,237.59		2,237.59	2,237.59	- 0 -
Art. 11, ATM 3/88: Raft & Fire Boat		4,000.00	4,000.00	4,000.00	- 0 -
Art. 11, ATM 3/88: Computers		5,000.00	5,000.00	4,895.00	105.00
Art. 11, ATM 3/88: Pumping Engine		160,000.00	160,000.00	159,972.11	27.89
Art. 59, ATM 3/88: Enrollment to		5,760.00	5,760.00	91.53	5,668.47
Harbor Master:					
Art. 19, ATM 3/85: Shellfish	547.00		547.00	540.00	7.00
Art. 11, STM 3/88: Aid to Navigation	735.00		735.00	19.54	715.46
Art. 7, STM 2/85: Aid to Navigation	3.00		3.00		3.00
Art. 52, ATM 3/88: Shellfish		5,000.00	5,000.00	698.22	4,301.78
	\$ 8,146.40	\$ 180,115.56	\$ 188,261.96	\$ 177,423.74	\$ 10,838.22

TOWN OF DUXBURY
MASSACHUSETTS
CONTINUED APPROPRIATION
FISCAL YEAR 1989

	BALANCE 7/1/88	1988/89 APPROPRIATION	TOTAL	CHARGES	BALANCE 6/30/89
Education & Culture:					
Schools:					
Art. 4, STM 11/88: Unpaid Bills		\$ 317.76	\$ 317.76	\$ 317.76	- 0 -
Art. 3, STM 3/89: Unpaid Bills		1,023.58	1,023.58	1,023.58	- 0 -
Art. 48, ATM 3/85: Building Repairs \$	35,820.10		35,820.10	35,026.64	793.46
Art. 19, ATM 3/86: Remodeling, Recon- struction Bldgs	43,224.07		43,224.07	43,224.07	- 0 -
Art. 20, ATM 3/87: Maintenance Bldgs & Grounds	50,000.00		50,000.00	16,695.51	33,304.49
Library:					
Art. 4, STM 5/86: Cherry Sheet Item	498.13		498.13	490.05	8.08
Art. 9, STM 11/86: Cherry Sheet Item	150.00		150.00	150.00	- 0 -
Art. 7, STM 11/87: Cherry Sheet Item	7,204.00		7,204.00	585.00	6,619.00
Art. 37, ATM 3/85: Automat Circulation	790.00		790.00	318.89	471.11
Art. 28, ATM 3/86: Automat System	3,775.07		3,775.07		3,775.07
Art. 15, STM 3/88: Roof Insulation	45,000.00	15,000.00	45,000.00	45,000.00	- 0 -
Art. 28, ATM 3/88: Develop Master Plan	<u>\$186,461.37</u>	<u>\$16,341.34</u>	<u>\$202,802.71</u>	<u>2,435.31</u>	<u>12,564.69</u>
				<u>\$145,266.81</u>	<u>\$ 57,535.90</u>
Department of Public Works:					
Vehicles Maintenance:					
Art. 11, STM 5/87	434.78		434.78	19.90	414.88
Art. 11, ATM 3/88		15,000.00	15,000.00	5,935.05	9,064.95
Art. 11, ATM 3/88 Sand Spreader		10,000.00	10,000.00	9,935.00	65.00
Art. 11, ATM 3/88 Dump Truck w/Plow		45,000.00	45,000.00	41,505.00	3,495.00
Art. 11, ATM 3/88 Front End Loader		80,000.00	80,000.00	78,367.00	1,633.00
Art. 11, ATM 3/88 Stake Body Truck		17,000.00	17,000.00	16,856.03	143.97
Land & Natural Resources:					
Art. 2, STM 2/85: Rehabilitation Baseball Field	3,879.83		3,879.83	3,879.83	- 0 -
Art. 68, ATM 3/86: Repair Tennis Cts	17,250.00		17,250.00	2,654.00	14,596.00
Art. 39, ATM 3/88: Soccer Field Chandler Street		10,000.00	10,000.00	9,112.60	887.40

TOWN OF DUXBURY
MASSACHUSETTS
CONTINUED APPROPRIATION
FISCAL YEAR 1989

	BALANCE 7/1/88	1988/89 APPROPRIATION	TOTAL	CHARGES	BALANCE 6/30/89
Highway:					
Art. 10, STM 5/86: State Aid Constr.	\$ 11,930.88		\$ 11,930.88		\$ 11,930.88
Art. 3, STM 3/87: Purchase of Truck	131.10		131.10		131.10
Art. 17, ATM 3/84: Land Damage	869.00		869.00		869.00
Art. 16, ATM 3/87: Sand Spreader	58,368.00		58,368.00		58,368.00
Art. 16, STM 11/89: Drainage: Christine Court	10,000.00		10,000.00	5,902.10	4,097.90
Art. 19, ATM 3/84: Blue Fish River Bulkhead	35,000.00		35,000.00		35,000.00
Art. 9, STM 9/83: Improve Drainage	9,040.63		9,040.63	9,040.63	- 0 -
Art. 17, ATM 3/87: Land Damage	1,000.00		1,000.00		1,000.00
Art. 8, STM 3/86: Reconstruction Chandler Street	23,554.10		23,554.10	652.50	22,901.60
Art. 74, ATM 3/87: Reconstruction Lincoln Street	30,000.00		32,000.00	32,000.00	- 0 -
Art. 12, STM 3/88: No Hill Park. Lot	11,000.00		11,000.00	10,953.93	46.07
Art. 10, ATM 3/85: Improve Drainage	43,095.27		43,095.27	1,221.03	41,874.24
Art. 5, STM 8/86: Powder Point Bridge	219,054.87		219,054.87	29,889.09	189,165.78
Art. 17, ATM 3/85: Land Damage	1,000.00		1,000.00		1,000.00
Art. 16, ATM 3/88: Improve Highway		60,360.00	60,360.00	53,042.59	7,317.41
Art. 17, ATM 3/88: Land Damage	1,000.00		1,000.00		1,000.00
Art. 55, ATM 3/88: Reconstruction		255,000.00	255,000.00	222,817.89	32,182.11
Art. 56, ATM 3/88: Install High Visibili- lity Street Lights		4,700.00	4,700.00		4,700.00
Art. 57, ATM 3/88: Purchase Tamper Proof Fasteners for St. Signs		900.00	900.00		900.00
Art. 58, ATM 3/88: Purchase additional Reflective Safety Devices		3,500.00	3,500.00		3,500.00
Art. 60, ATM 3/88: Acquiring rights Christina Court		50,000.00	50,000.00	16,456.07	33,543.93
Art. 61, ATM 3/88: Drainage Improvement		20,000.00	20,000.00	727.02	19,272.98
Transfer Station:					
Art. 3, STM 3/88: Ticket Refunds	975.00		975.00		975.00
	<u>\$479,583.46</u>	<u>\$571,460.00</u>	<u>\$1,051,043.46</u>	<u>\$550,967.26</u>	<u>\$500,076.20</u>

TOWN OF DUXBURY
MASSACHUSETTS
CONTINUED APPROPRIATION
FISCAL YEAR 1989

	BALANCE 7/1/88	1988/89 APPROPRIATION	TOTAL	CHARGES	BALANCE 6/30/89
Health & Sanitation: Board of Health Art. 55, ATM 3/87	\$ 982.50		\$ 982.50	\$ 531.97	\$ 450.53
Human Services: Council On Aging: Art. 40, ATM 3/88: Purchase Van		\$ 8,560.00	8,560.00	8,560.00	- 0 -
Recreation: Recreation: Art. 51 ATM 3/85 Convert Tennis Court Pool: Art. 64, ATM 3/87: Repair & Maintenance	192.17 7,975.36 8,167.53		192.17 7,975.36 8,167.53	4,642.55 4,642.55	192.17 3,332.81 3,524.98
Collective Bargaining: ART. 5, STM 5/87 ART. 2, STM 3/11/89 ART. 2, STM 4/8/89	28,384.85 28,384.85	103,240.00 46,392.00 \$149,632.00	28,384.85 103,240.00 46,392.00 \$178,016.85	28,384.00 46,530.77 46,392.00 \$121,306.77	.85 56,709.23 - 0 - \$ 56,710.08
Unclassified: Conservation Commission: Art. 13 STM 3/88: Group Insurance General: Art. 1, STM 3/11/89: Health Insurance Liability Insurance: Art. 1, STM 3/11/89: Workmen's Comp. Others: Art. 43, ATM 3/88: So. Shore Women Art. 44, ATM 3/88: Ply Cty Rape Art. 45, ATM 3/88: So Shore Coalit.	8,633.60	1,077.00 200,000.00 18,840.00 2,500.00 1,000.00 1,000.00 \$224,417.00	9,710.60 200,000.00 18,840.00 2,500.00 1,000.00 1,000.00 \$233,050.60	7,256.25 200,000.00 18,840.00 2,500.00 1,000.00 1,000.00 \$230,596.25	2,454.35 - 0 - - 0 - - 0 - - 0 - - 0 - \$ 2,454.35

TOWN OF DUXBURY
MASSACHUSETTS
CONTINUED APPROPRIATION
FISCAL YEAR 1989

BALANCE
6/30/89
- 0 -
\$1,201,750.33

BALANCE 7/1/88	1988/89 APPROPRIATION	TOTAL	CHARGES
\$1,598,772.48	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	\$ 1,575,403.66	\$ 3,174,176.14	\$ 1,972,425.81

Interest & Maturing Debt:
Temporary Loans
Art 1, STM 3/89: Interest

TOWN OF DUXBURY
Continued Appropriations
Previous 1990 Appropriation Balances
Fund # 1

Article 17, STM 11/87	
Unpaid Bills	\$ 326.10
Article 9, STM 3/88	
Unpaid Bills	143.62
Article 3, STM 3/89	
Unpaid Bills	39.00
Article 10, ATM 3/86	
Grit Chamber	2,400.00
Article 44, ATM 3/87	
Consultant Selectmen	5,000.00
Article 45, ATM 3/87	
Septage Waste	124,870.00
Article 25, ATM 3/86	
Audit Town Books	1,000.00
Article 7, STM 3/88	
Census Data	397.09
Article 6, STM 11/87	
Town Manager	21,591.86
Article 1, STM 3/88	
Operating Expense	5,192.30
Article 15, ATM 3/85	
House Bill #5900	12,985.72
Article 8, STM 11/87	
New Pier Waterfront	139,784.37
Article 9, STM 3/86	
Bay Path Village Land	254.00
Article 6, STM 7/77	
Purchase North Hill	100,000.00
Article 21, ATM 3/87	
Observe Memorial Day	700.03
Article 52, ATM 3/87	
Hazardous Waste	
Collection Day	14,000.00
Article 20, ATM 3/88	
Plan Development &	
Implement Solid Waste	260.71
Article 21, ATM 3/88	
Observe Memorial Day	547.69
Article 22, ATM 3/88	
4th July Celebration	1,044.38
Article 83, ATM 3/87	
Reserve Fund	88.97
Article 72, ATM 3/88	
Reserve Fund	52,655.45
Article 58, ATM 3/85	
Reserve Fund	.23
Article 35, ATM 3/85	
Review Protect By-Law	4,068.94
Article 5, ATM 3/87	
Implement Personnel Plan	.19
Article 5, ATM 3/88	
Implement Personnel Plan	22,828.69
Article 4, STM 12/85	
Replace No. Hill Storage Shed	10,000.00
Article 39, ATM 3/83	
Energy Monitoring Service	11,825.43
Article 40, ATM 3/85	
Energy Committee	19,627.11
Article 8, ATM 3/88	
Repair & Maintenance	
Town Buildings	18,528.19
Article 4, STM 11/86	
Engine #2	9.62

TOWN OF DUXBURY
Continued Appropriation
Previous 1990 Appropriation Balances
Fund # 1 Continued

Article 11, ATM 3/88	
Computers	\$ 105.00
Article 11, ATM 3/88	
Pumping Engine	27.89
Article 59, ATM 3/88	
Enrollment to Heptitis B	
Prevent, Protect, Vacine Program	5,668.47
Article 19, ATM 3/85	
Shellfish Propagation	7.00
Article 11, STM 3/88	
Aid to Navigation	715.46
Article 7, STM 2/85	
Aid To Navigation	3.00
Article 52, ATM 3/88	
Shellfish Propagation	4,301.78
Article 48, ATM 3/85	
School Buildings Repairs	793.46
Article 20, ATM 3/87	
School Grounds & Building Repairs	33,304.49
Article 4, STM 5/86	
Library: Cherry Sheet	8.08
Article 7, STM 11/87	
Library: Cherry Sheet	6,619.00
Article 37, ATM 3/85	
Automatic Circulation	
System: Library	471.11
Article 28, ATM 3/86	
Automatic Circulation	
System: Library	3,775.07
Article 28, ATM 3/88	
Develop Master Plan	12,564.69
Article 11, STM 5/87	
Vehicle Maintenance: DPW	414.88
Article 11, ATM 3/88	
Vehicle Maintenance: DPW	9,064.95
Article 11, ATM 3/88	
Sand Spreader	65.00
Article 11, ATM 3/88	
Dump Truck With Plow	3,495.00
Article 11, ATM 3/88	
Front End Loader	1,633.00
Article 11, ATM 3/88	
Stake Body Truck	143.97
Article 68, ATM 3/86	
Repair Tennis Courts	14,596.00
Article 39, ATM 3/88	
Soccer Field Chandler Street	887.40
Article 10, STM 5/86	
State Aid Construction	11,930.88
Article 3, STM 3/87	
Purchase Truck: Highway	131.10
Article 17, ATM 3/84	
Land Damage	869.00
Article 16, ATM 3/87	
Sand Spreader: Highway	58,368.00
Article 16, STM 11/89	
Drainage: Christina Court	4,097.90
Article 19, ATM 3/84	
Blue Fish River Bulkhead	35,000.00
Article 17, ATM 3/87	
Land Damage	1,000.00
Article 8, STM 3/86	
Reconstruction Chandler Street	22,901.60
Article 12, STM 3/88	
No Hill Parking Lot	46.07

TOWN OF DUXBURY
Continued Appropriation
Previous 1990 Appropriation Balance
Fund #1 Continued

Article 10, ATM 3/85	
Improve Drainage	\$ 41,874.24
Article 5, STM 8/86	
Powder Point Bridge	189,165.78
Article 17, ATM 3/85	
Land Damage	1,000.00
Article 16, ATM 3/88	
Improve Highways	7,317.41
Article 17, ATM 3/88	
Land Damage	1,000.00
Article 55, ATM 3/88	
Reconstruction Town Roads	32,182.11
Article 56, ATM 3/88	
Install High Visability Street Lights	4,700.00
Article 57, ATM 3/88	
Purchase Tamper Proof Fasteners	
For Street Signs	900.00
Article 58, ATM 3/88	
Purchase Additional Reflective	
Safety Devices	3,500.00
Article 60, ATM 3/88	
Acquiring Rights: Christina Court	33,543.93
Article 61, ATM 3/88	
Drainage Easement	19,272.98
Article 3, STM 3/88	
Transfer Station Refunds	975.00
Article 55, ATM 3/87	
Ground Water Threat	450.53
Article 51, ATM 3/85	
Convert Tennis Court	192.17
Article 64, ATM 3/87	
Repair & Maintenance: Pool	3,332.81
Article 5, STM 5/87	
Collective Bargaining	.85
Article 2, STM 3/89	
Collective Bargaining	56,709.23
Article 13, STM 3/88	
Conservation Commission	2,454.35
	<hr/>
	\$ 1,201,750.33

TOWN OF DUXBURY
MASSACHUSETTS
1988 ENCUMBRANCES
JUNE 30, 1989

	BALANCE 7/1/88	FY 89 CREDITS	SUB TOTAL	CHARGES	NET BALANCE 6/30/89	CONTINUED APPROPRIATION	RETURN TO E & D
General Government:							
Selectmen	\$ 2,354.59	1,500.00	3,854.59	2,221.00	1,633.59	1,500.00	133.59
Accounting - Prior 86	13,000.00		13,000.00	10,000.00	3,000.00	3,000.00	
Accounting - Prior 87	1,500.00		1,500.00	1,500.00			
Accounting - Retirement	6,530.00	1,163.30	7,693.30		7,693.30	7,693.30	
Assessors	36,072.93		36,072.93	24,795.60	11,277.33	5,000.00	6,277.33
Treasurer/Collector - Prior	14,389.46		14,389.46	11,603.63	2,785.83	565.83	2,220.00
Treasurer/Collector - 1987	12,706.52		12,706.52	1,473.86	11,232.66	4,000.00	7,232.66
Planning Board	1,200.00		1,200.00	1,146.00	54.00		54.00
Personnel Board	5,048.14		5,048.14	139.50	4,908.64	4,900.00	8.64
Town Buildings	184.75		184.75	184.75	-0-		
Fire Department	3,879.52		3,879.52	3,784.74	94.78		94.78
School Department	114,376.45		114,376.45	99,915.60	14,460.85		14,460.85
Library	906.68		906.68	858.48	48.20		48.20
DPW:							
Management & Administration	2,477.37		2,477.37	928.27	1,549.10		1,549.10
Vehicles Maintenance	23.36		23.36		23.36		23.36
Transfer Station	1,162.83		1,162.83	1,092.47	70.36		70.36
Land & Natural Resources	320.18		320.18	98.58	221.60		221.60
Highway	76.56		76.56	32.62	43.94		43.94
Pool	14.79		14.79	14.79	-0-		-0-
Temporary Loan	27,788.00		27,788.00	27,787.50	.50		.50
Tax Title Foreclosure	\$ 244,012.13	\$2,663.30	\$246,675.43	\$187,577.39	\$ 59,098.04	\$ 26,659.13	\$32,438.91
	8,146.30		8,146.30	8,557.50	(411.20)		(411.20)
	\$ 252,158.43	\$2,663.30	\$254,821.73	\$196,134.89	\$ 58,686.84	\$ 26,659.13	\$32,027.71

TOWN OF DUXBURY
Encumbrances
Fiscal Year 1989
Fund #1

1989 Encumbrances: (1989 Budget To Be Expended in 1990)

Selectmen	\$ 1,655.33	
Accounting	3,975.00	
Treasurer/Collector	8,021.62	
Town Buildings	794.00	
Fire	842.41	
Civil Defense	18,472.55	
Beach Lifeguards	260.85	
School	63,597.34	
Library	6,350.65	
DPW		
Management & Administration	539.28	
Transfer Station	63,363.59	
Lands & Natural Resources	743.23	
Highway	299.48	
Board of Health	133.00	
Recreation	1,303.03	
Pool	10,052.82	
Unclassified:		
Unemployment Insurance	321.00	
Police & Fire Liabilities	<u>1,349.00</u>	\$ 182,074.18

Prior Years Encumbrances:

Selectmen	\$ 1,500.00	
Accounting	3,000.00	
Accountant Retirement	7,693.30	
Assessors	5,000.00	
Treasurer/Collector	4,563.00	
Personnel Board	<u>4,900.00</u>	\$ 26,656.30
		<u>\$ 208,730.48</u>

Continued Appropriation:

Tax Title Foreclosure		16,623.80
		<u>\$ 225,354.28</u>

TOWN OF DUXBURY
MASSACHUSETTS
JUNE 30, 1989

<u>HATHAWAY FUND</u>	<u>BALANCE 7/1/88</u>	<u>APPROPRIATION</u>	<u>OTHER</u>	<u>CHARGES</u>	<u>BALANCE 6/30/89</u>
School	\$ 4,127.07			\$ (271.11)	\$ 4,398.18
Library	<u>1,004.39</u>			<u>(192.01)</u>	<u>1,196.40</u>
DPW:					
Maintenance Public Landing				(2,000.00)	2,000.00
Improve Streets	4,668.50			611.01	4,057.49
Shade Trees	490.00			(2,000.00)	2,490.00
Public Bridges	4,000.00			(2,000.00)	6,000.00
Cemetery	<u>1,116.60</u>			(105.00)	<u>1,221.60</u>
	\$ 10,275.10			\$ (5,493.99)	\$ 15,769.09
<u>WM. PENN HARDING</u>					
Library	<u>8.72</u>			<u>\$5,957.11</u>	<u>8.72</u>
	\$ 15,415.38				\$ 21,372.39

TOWN OF DUXBURY
IMPLEMENT PERSONNEL PLAN 1989
FUND #1

Article 5, ATM 1988

From Tax Levy	\$	53,645.91		
From Article 5, ATM 1986		<u>14,627.09</u>		
	\$	68,273.00		
From Water Enterprise		<u><u>3,220.00</u></u>	\$	71,493.00

Transfers Granted To:

Selectmen	\$	1,632.60		
Accounting		2,000.00		
Assessors		2,584.00		
Treasurer/Collector		2,095.28		
Planning Board		4,855.00		
Fire Department		6,452.75		
Building Inspections		3,611.44		
Animal Control		724.25		
Harbor Master		2,150.48		
Department of Public Works				
Management:				
Land & Natural Resources		1,169.55		
Cemetery		1,750.63		
Water		3,220.00		
Council On Aging		331.00		
Veteran's Services		984.00		
Library		10,410.46		
Recreation		1,300.45		
Pool		2,967.42		
Board of Health		<u><u>425.00</u></u>		48,664.31

Outstanding Balance, June 30, 1989	\$	<u><u>22,828.69</u></u>		
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TOWN OF DUXBURY
MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: OPERATION
BALANCE SHEET
FUND 1
JUNE 30, 1989

ASSETS

ACCOUNTS RECEIVABLE:

Sewer User Charges:		
1989 Levy	\$5,217.32	
1988 Levy	<u>883.00</u>	\$ 6,100.32
User Liens:		
1989 Levy		305.40
Liens:		
1989 Levy	\$ 754.22	
1988 Levy	136.93	
Prior	<u>3,126.83</u>	4,017.98
Committed Interest:		
1989 Levy	\$ 1,296.86	
Prior	<u>10,671.86</u>	11,968.72
Apportioned Assessment, Not Yet Due	\$263,188.79	
Suspended Assessment	<u>34,775.04</u>	297,963.83
		<u>\$320,356.25</u>

DEFERRED & RESERVED

Deferred Revenues:		
User Charges	\$ 6,100.32	
User Hens	305.40	
Committed Interest	11,968.72	
Liens	<u>4,017.98</u>	\$ 22,392.42
Unapportioned Sewer Assessments		297,963.83
		<u>\$320,356.25</u>

TOWN OF DUXBURY
MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: OPERATION

FUND 1
REVENUES & EXPENDITURES STATEMENT
JUNE 30, 1988

REVENUE:

USAGE:

1989 Levy-Net	\$20,547.68	
1988 Levy	<u>2,756.00</u>	\$ 23,303.68
Usage Lien:		
1989 Levy	\$ 1,251.53	
1988 Levy	<u>99.75</u>	1,351.28
Liens:		
1989 Levy	\$ 8,360.51	
1988 Levy	<u>52.02</u>	8,412.53
Committed Interest Added to Taxes:		
1989 Levy	\$11,973.10	
1988 Levy	<u>561.29</u>	12,534.39
Lien Added to Taxes		
1988 Levy		224.55
Betterment		
1989		1,973.40

Miscellaneous Receipts:
Service Connection

	13.70
	<u>\$ 47,813.53</u>

TOWN OF DUXBURY
MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: CONSTRUCTION
BALANCE SHEET

FUND 1
JUNE 30, 1989

ASSETS

ACCOUNTS RECEIVABLE:

Outstanding Shortage:

Federal Grant	\$ 76,057	
State Aid	<u>15,211</u>	\$91,268

LOAN AUTHORIZED:

Sewer Project	\$1,029,500	
Less Bond Issued	<u>235,000</u>	794,500
		<u>\$ 885,768</u>

LIABILITIES & RESERVE

TEMPORARY LOAN IN ANTICIPATION OF FEDERAL

Grant & State Aid	\$ 60,982
Bonds Payable	90,000
Loan Authorized & Unissued	700,000

Revenue Reserved Until Collected	34,786
	<u>\$885,768</u>

TOWN OF DUXBURY MASSACHUSETTS

SEWER AT PORTION OF DUXBURY BEACH

CONSTRUCTION

Temporary Loan in Anticipation of Federal & State Aid:

Note	Date Issued	Date Due	Principal	%	Interest		Bank
					Paid		
769	10/02/78	10/02/79	\$ 44,500	4.24	\$ 1,929		Capitol Bank
788	05/03/79	05/02/80	100,000	5.25			N. E. Merchants
789	05/03/79	05/02/80	50,000	5.25			N. E. Merchants
790	05/03/79	05/02/80	25,000	5.25	10,646		N. E. Merchants
791	05/03/79	05/02/80	25,000	5.25			N. E. Merchants
803	10/02/79	10/02/80	94,500	5.65	5,339		South Shore Bank
807	10/02/80	01/02/81	94,500	3.50	788		Lincoln Trust Co.
808	01/02/81	04/06/81	50,000	3.30	307		Rockland Trust Co.
809	01/02/81	04/06/81	94,500	7.20	1,720		Rockland Trust Co.
810	01/02/81	03/02/81	50,000	6.75	525		Rockland Trust Co.
811	04/06/81	10/05/81	94,500	7.27	3,473		Rockland Trust Co.
814	10/05/81	01/05/82	94,500	8.45	2,041		Lincoln Trust Co.
831	01/05/82	04/05/82	94,500	7.30	1,552		Lincoln Trust Co.
834	04/05/82	07/06/82	94,500	7.15	1,727		Lincoln Trust Co.
838	07/06/82	10/13/82	94,500	4.71	1,708		Lincoln Trust Co.
862	10/13/82	01/13/83	94,500	4.75	1,135		Lincoln Trust Co.
865	01/13/83	04/12/83	94,500	4.50	1,022		Lincoln Trust Co.
866	04/12/83	07/12/83	94,500	4.50	733		Lincoln Trust Co.
873	07/12/83	10/12/83	94,500	4.50	921		Lincoln Trust Co.
886	10/13/83	01/10/84	94,500	4.45	1,029		Lincoln Trust Co.
893	01/10/84	07/09/84	94,500	4.75	1,123		Lincoln Trust Co.
893	07/09/84	10/09/84	94,500	5.12	1,237		Lincoln Trust Co.
902	10/09/84	01/01/85	94,500	5.52	1,362		Rockland Trust Co.
915	01/01/85	04/12/85	94,500	4.90	1,171		Lincoln Trust Co.
917	04/12/85	10/25/85	94,500	4.62	2,377		Rockland Trust Co.
919	10/25/85	04/25/86	94,500	4.24	2,059		Lincoln Trust Co.
939	04/25/86	10/29/86	94,500	4.32	2,030		Rockland Trust Co.
944	10/28/86	04/27/87	94,500	3.75	1,782		Lincoln Trust Co.
950	04/25/87	10/22/87	94,500	3.90	1,815		Lincoln Trust Co.
953	10/22/87	04/29/88	94,500	4.97	2,375		Rockland Trust Co.
964	04/29/88	10/28/88	60,982	4.58	1,420		Rockland Trust Co.
978	10/28/88	04/28/89	60,982	6.13	1,817		Rockland Trust Co.
					<u>\$57,163</u>		

TOWN OF DUXBURY
SUMMARY OF APPLICATION OF REVENUE SHARING GRANT
DECEMBER 1972 - JUNE 30, 1989
(FUND 21)

Funds in Custody of Treasurer
and has been Extended

According to Town Votes:

Received from U S Treasury:

During 1986 - 1987	\$ 57,733.00	
During 1985 - 1986	163,165.00	
Prior to 1985	<u>2,138,162.00</u>	\$ 2,539,010.00

Proceeds From Treasury Bills

83,805.00

Interest From Savings Accounts

During 1988 - 1989	136.00	
During 1987 - 1988	<u>672.00</u>	<u>293,632.00</u>
		\$2,916.447.00

Transfers Voted:

For Salaries:

Police Department	\$1,112,194.00		
Fire Department	<u>911,437.00</u>	\$ 2,023,631.00	(69%)

For Equipment:

Board of Selectemen	\$ 200.00		
Accounting Department	98,000.00		
Town Offices & Bldgs	10,600.00		
Police Department	6,676.00		
Fire Department	173,706.00		
Police & Fire (joint eqptm)	6,000.00		
Tree Department	6,844.00		
Land & Natural Resources	9,245.00		
Animal Control	5,000.00		
Highway Department	115,249.00		
Public Swimming Pool	3,900.00		
Water Department	<u>10,340.00</u>	445,760.00	(15%)

For Construction:

Town Office Building	\$ 140,000.00		
Transfer Station	25,000.00		
Cemetery Department	<u>17,525.00</u>	182,525.00	(6%)

For Purchase of Land

16,896.00 (1%)

For Repairs:

Town Buildings	\$ 4,812.00		
Powder Point Bridge	43,470.00		
Blue Fish River Bridge	<u>15,000.00</u>	63,282.00	(3%)

For Miscellaneous:

Town Buildings	\$ 1,000.00		
Transfer Station	81,615.00		
Interest & Maturing Debt	100,000.00		
Legal Department	1,702.00		
Other	<u>36.00</u>	184,353.00	(6%)

<u>2,916,447.00</u>	<u>\$2,916,447.00</u>	(100%)
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End of the Grant

- 0 -

TOWN OF DUXBURY
SCHOOL CAFETERIA
(FUND 22)

BALANCE SHEET

ASSETS

Cash:		
Unrestricted Checking Account		\$ <u>12,052.86</u>

LIABILITY & FUNDS

School Breadboard Fund	\$ 5,704.04
School Cafeteria Fund	<u>6,348.82</u>
	\$ <u>12,052.86</u>

REVENUE & EXPENDITURES
FISCAL YEAR 1989

	<u>Cafeteria</u>	<u>Breadboard</u>	<u>Totals</u>
Incomes:			
Sales & Meals Tax	\$274,233.81	\$ 6,702.91	\$ 280,936.72
State Aid:			
Subsidy	11,313.96		11,313.96
Section 4	20,461.78		20,461.78
Section 11	6,853.68		6,853.68
Elderly	4,160.06		4,160.06
	<u>\$317,023.29</u>	<u>\$ 6,702.91</u>	<u>\$ 323,726.20</u>
Expenditures:			
Personal Service	\$128,027.25		\$ 128,027.25
Purchase of Service	56.47		56.47
Food	233,261.94		233,261.94
Other Expenses	891.37		891.37
Supply		\$ 7,561.57	7,561.57
	<u>\$362,237.03</u>	<u>\$ 7,561.57</u>	<u>\$ 369,798.60</u>
	(\$ 45,213.74)	(\$ 858.66)	(\$ 46,072.40)
Balance June 30, 1988	<u>51,562.56</u>	<u>6,562.70</u>	<u>58,125.26</u>
Balance June 30, 1989	<u>\$ 6,348.82</u>	<u>\$ 5,704.04</u>	<u>\$ 12,052.86</u>

TOWN OF DUXBURY
HIGHWAY IMPROVEMENT PROGRAM
(FUND 23)
BALANCE SHEET
June 30, 1989

ASSETS

Cash:			
Unrestricted Checking Account			\$ 209,949.06
Accounts Receivable:			
Sewer at Portion of Duxbury Beach			
Federal Aid	\$ 76,057.00		
State Aid	15,211.00		
	\$ 91,268.00		
State Aid:			
Highway	\$ 326,048.58		
Bikeway Path	108,189.43	434,238.01	525,506.01
			<u>\$ 735,455.07</u>

LIABILITIES

Warrants Payable			\$ 54,226.68
Due to General Fund			48,651.66
Deferred Revenue:			
Bikeway Path	\$ 537.34		
Sewer Project at Portion of Duxbury Beach	91,268.00		
	\$ 91,805.34		
State Aid:			
Highways	\$ 326,048.58		
Bikepath	59,000.43	385,049.01	476,854.35
Fund Balance			
Chapter 637 & 811	\$ 143,984.38		
Chapter 335, Act 1982	8,738.00		
Governor Highway Safety Bureau	3,000.00		155,722.38
			<u>\$ 735,455.07</u>

TOWN OF DUXBURY
SCHOOL GRANTS & REVOLVING ACCOUNTS
(FUND 24)
June 30, 1989

ASSETS

Cash	\$86,222.21
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LIABILITIES

Grants & Revolving Accounts:

1988 Federal Grants:

Title II: Mathematic & Science	\$	161.11	
PL 89-313		334.54	
ECIA-CH II		138.02	
PL 89-313		1,950.00	
PL 94-142 Special Education		21,105.14	
Pre-School Support		2,050.00	
Supplemental Early Child		3,800.00	
School Improvement		3,357.78	
Perkins - Vocational Education		12.82	
PL 89-10-CH II		(13,195.77)	\$ 19,713.64

State Grants:

Professional Development	\$	2,817.45	
CH 188 Lucretia Crocker		36.52	
Government Alliance Against Drug		409.50	
CH 188 Building Bridge III			
Early Children		1.49	
Gifted & Talented - 1989		1,139.05	
Gifted & Talented - 1988		36.25	
		4,440.26	\$24,153.90

Revolving Accounts:

Athletic Association	\$	865.07	
Adult & Community Education		5,067.54	
Tuition - Not Home Town		56,135.70	62,068.31
		86,222.21	\$ 86,222.21

TOWN OF DUXBURY
SCHOOL GRANTS & REVOLVING ACCOUNTS
FUND 24
June 30, 1989

	BALANCE FORWARD 6/30/88	INCOME	EXPENDITURE	BALANCE FORWARD 6/30/89
Federal Grants:				
FY 87 CH II ECIA	\$ 67.81		67.81	
FY 87 Title II Mathematic	161.11			161.11
FY 88 PL 89-313	2,100.00		2,100.00	
FY 88 PL 89-313	589.46		254.92	334.54
FY 89 CH - ECIA		9,248.00	9,109.98	138.02
FY 88-PL 94-142 SP ED	21,451.77		21,451.77	
FY 88-PL 94-142	5,821.02		5,821.02	
FY 89-PL 89-313		1,950.00		1,950.00
FY 89-PL 94-142		123,025.20	101,920.06	21,105.14
FY 89 PL 89-10 CH 1	4,439.48	6,502.00	24,137.25	(13,195.77)
Perkins Vocational ED		7,792.00	7,779.18	12.82
State Grants:				
FY-89 Supplemental Early Child		3,800.00		3,800.00
FY 89 Capital Improvement		3,037.00	3,037.00	
FY 89 School Improvement	5,583.47	28,680.00	30,905.69	3,357.78
FY 89 Pre-School Support		2,050.00		2,050.00
Professional Development	2,817.45			2,817.45
Commonwealth Inservice Grant	100.00		100.00	
Art/Education Parents	28.51		28.51	
Horace Mann		24,965.00	24,965.00	
Classroom as Theatre	385.19		385.19	
Writing To Learn	8.93		8.93	
CH 188 Lucretia Crocker	36.52			36.52
Building Bridge II: Materials				
& Equipment	4,820.00		4,820.00	
CH 188 Death, Divorce, Depression	1,270.00		1,270.00	
CH 188 Building Bridge II: Early				
Childhood Development	228.60		228.60	
Government Alliance Against Drug	6,246.00	7,793.00	13,629.50	409.50
CH 188 Building Bridge III,				
Early Childhood		42,000.00	41,998.51	1.49
Gifted & Talented		7,480.00	6,340.95	1,139.05
Gifted & Talented	36.25			36.25
Child Care Study		113.00	113.00	
	<u>\$ 56,191.57</u>	<u>268,435.20</u>	<u>300,472.87</u>	<u>24,153.90</u>
Athletic Programs	\$ 7,160.67	42,212.13	48,507.73	865.07
Adult Education	37,824.37	339,621.02	372,377.85	5,067.54
Tuition-Not At Home	68,605.33	61,530.37	74,000.00	56,135.70
	<u>\$113,590.37</u>	<u>\$443,363.52</u>	<u>\$494,885.58</u>	<u>\$62,068.31</u>
	<u>\$169,781.94</u>	<u>\$711,798.72</u>	<u>\$795,358.45</u>	<u>\$86,222.21</u>

TOWN OF DUXBURY
REVOLVING ACCOUNTS
FUND 24
June 30, 1989

Athletic Association:

Incomes:

User Fees	\$	24,137.50	
Gate Receipts		17,070.50	
Donations		771.00	
Snack		160.13	
Miscellaneous		<u>73.00</u>	\$ 42,212.13

Expenditures:

Personal Services	\$	23,790.67	
Purchase of Services		2,270.00	
Supplies		14,791.36	
Other Charges & Expenses		909.40	
Transportation		<u>6,746.30</u>	48,507.73

(\$	6,295.60)
	<u>7,160.67</u>
\$	<u>865.07</u>

Balance July 1, 1988

Balance June 30, 1989

Tuition - Not Hometown:

Incomes:

Town of Kingston	\$	9,500.00	
Town of Pembroke		18,300.00	
Town of Marshfield		14,000.00	
Town of Hanover		7,000.00	
Town of Plymouth		<u>7,000.00</u>	
	\$	58,800.00	
Individuals		<u>5,730.37</u>	\$ 61,530.37

Expenditures:

Personal Services:

One Time Charges - Last Year Payroll		<u>74,000.00</u>
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(\$	12,469.63)
	<u>68,605.33</u>
\$	<u>56,135.70</u>

Balance July 1, 1988

TOWN OF DUXBURY
(FUND 24)
ADULT & COMMUNITY EDUCATION (ACE)

(Adult Education)

Incomes:

Adult:

Tuition - Fisher Jr. College	\$56,689.60	
Building Use Rental	<u>11,270.75</u>	\$67,960.35

Non Adult

Building Use Rental	\$24,431.71	
Day Care	\$ 65,624.97	
Magic Dragon	109,347.23	
Kindergarden Ext. Hours	<u>15,139.46</u>	190,111.66
After School Programs	\$ 21,585.60	
Reading & Mathematic	6,640.00	
Driver Education	16,615.00	
Dance Studio	<u>331.70</u>	45,172.30
Drug Awareness Grant	5,000.00	
Advertising	6,545.00	
Other	<u>400.00</u>	271,660.67
		<u>\$ 339,621.02</u>

Expenditures:

Personal Service	\$ 310,862.27	
Purchase of Service	15,432.32	
Supplies	32,306.97	
Other Charges & Expenses	<u>13,776.29</u>	372,377.85
		(\$ 32,756.83)

Balance July 1, 1988		<u>37,824.37</u>
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Balance June 30, 1989		<u>\$ 5,067.54</u>
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TOWN OF DUXBURY
GRANTS, GIFTS & OTHER REVENUES
FUND 26
June 30, 1989
BALANCE SHEET

ASSETS

Cash:	
Unrestricted Checking	\$ <u>46,686.93</u>
GRANTS, DONATIONS & OTHER	
Town Clerk:	
Extended Polling Hours	\$ 569.50
Community Development:	
Management Training	5,750.00
Conservation Commission	7,420.00
Right to Know	1,233.00
Propagation of Shellfish:	
Harbor Master	7,443.45
Council On Aging	
Discretionary Grant	1,361.00
Formula Grant	1,038.73
State Aid to Library	1,872.60
Art: Lottery Grant	3,154.28
Environmental Protection Agency:	
Dept. of Environmental Quality	8,093.70
Cola-Non Contributory Pension	4,235.20
Executive Office of Energy:	
Pool - Energy Resources	244.00
Boston Edison:	
Administrative & Technical Support	471.05
William Ellison Estate:	
Police Department	800.42
Fire Department	2,500.00
Donation:	
Recreation	500.00
	\$ <u>46,686.93</u>

TOWN OF DUXBURY
GRANTS, GIFTS & OTHER REVENUES
(FUND 26)
June 30, 1989

	BALANCE FORWARD <u>7/1/88</u>	INCOME <u> </u>	EXPENDITURE <u> </u>	BALANCE FORWARD <u>6/30/89</u>
Municipal Community				
Development	\$ 5,880.00	\$ 23,120.00	\$ 23,250.00	\$ 5,750.00
Plymouth Harbor Plant				
Court Case		861.13	861.13	
Extended Polling Hours	1,290.00	1,122.00	1,842.50	569.50
Right to Know	1,233.00			1,233.00
Boston Edison:				
Administrative & Technical				
Support	5,700.00	41,300.00	46,528.95	471.05
Training Emergency Program		10,929.66	10,929.66	
William Ellison Estate:				
Police Department		5,000.00	4,199.58	800.42
Fire Department		5,000.00	2,500.00	2,500.00
Propagation of Shellfish	9.49	7,433.96		7,443.45
Discretionary Grant:				
Council On Aging	5,000.00		3,639.00	1,361.00
Formula Grant	646.35	3,108.00	2,715.62	1,038.73
Community Development Group				
Conservation Commission	7,125.00	22,170.00	21,875.00	7,420.00
State Aid to Library		10,973.60	9,101.00	1,872.60
Donations & Gifts:				
Recreation		500.00		500.00
Pool:				
Exe Office of Energy	9,355.00	16,490.00	25,601.00	244.00
Art Lottery Grant	427.78	5,500.00	2,773.50	3,154.28
Environmental Protection Agency:				
Dept. of Environmental				
Quality	8,093.70			8,093.70
COLA: Non Contrib Pension	4,231.48	5,290.59	5,286.87	4,235.20
	<u>\$ 48,991.80</u>	<u>\$158,798.94</u>	<u>\$161,103.81</u>	<u>\$ 46,686.93</u>

TOWN OF DUXBURY
MASSACHUSETTS
WATER ENTERPRISE
(FUND 61)

BALANCE SHEET
June 30, 1989
ASSETS

Current Assets:

Cash		\$	388,371
Accounts Receivable:			
Rates	\$	187,666	
Meter, Labor, Materials		10,756	
Service Connections		1,000	
Miscellaneous		8,627	
Demand Charges		303	
	\$	208,352	
Water Liens		5,813	214,165
Property, Plant, Equipment	\$	2,331,328	
Less Accumulate Depreciation		288,625	
	\$	2,042,703	
Construction in Progress		902,172	2,944,875
Loan Authorized			2,423,000
			<u>\$ 5,970,411</u>

LIABILITIES & SURPLUS

Current Liabilities:

Warrants Payable	\$	45,924	
Accrual Fringe Benefits		10,922	
Guarantee Deposits		34,000	\$ 90,846
Loans:			
Bond Anticipation Notes	\$	800,000	
Long Term Debt		460,000	
Loans Authorized & Unissued		2,423,000	3,683,000
			<u>\$ 3,773,846</u>
Surplus:			
Reserved for Continued Appropriations	\$	1,262,788	
Restricted		460,000	
Unrestricted		473,777	2,196,565
			<u>\$ 5,970,411</u>

TOWN OF DUXBURY
MASSACHUSETTS
WATER ENTERPRISE
(FUND 61)
STATEMENT OF REVENUE & EXPENDITURES
YEAR ENDING JUNE 30, 1989

Revenues:

Water Rates	\$ 608,710	
Meter, Labor, Materials	5,144	
Service Connections	30,500	
Water Liens	3,694	
Miscellaneous Receivables	17,639	
Other	<u>3,831</u>	\$ 669,518

Expenditures:

Salaries	\$ 155,721	
Fringe Benefits	<u>10,922</u>	
	\$ 166,643	
Administration	101,981	
Operation	93,869	
Maintenance	163,698	
Interest Paid	26,746	
DPW Service	85,343	
Depreciation	<u>51,173</u>	689,453

Loss (\$ 19,935)

Surplus July 1, 1988	\$ 2,047,483	
Prior Construction in Progress	<u>169,017</u>	2,216,500
Surplus June 30, 1989		<u>\$ 2,196,565</u>

TOWN OF DUXBURY
MASSACHUSETTS
WATER ENTERPRISE (FUND 61) BUDGET
JULY 1, 1988 - JUNE 30, 1989

	<u>Budget</u>	<u>Expended</u>	<u>Variance Over (Under) Budget</u>	<u>% Expended</u>
Salaries:				
Clerk Fulltime	\$ 17,825			
Article 2, STM 3/11/89	1,200	\$ 21,736		
Laborers Fulltime	107,846			
Article 2, STM 3/11/89	12,850	131,053		
Intermitent, Seasonal	4,000	2,933		
	<u>\$ 143,721</u>	<u>\$ 155,722</u>	<u>\$ 12,001</u>	108,350
Expenses:				
Administration:				
Town Service	\$ 60,175		(\$ 60,175)	
Health Insurance		\$ 18,428	18,428	
Life Insurance		141	141	
Workmen Compensation		13,236	13,236	
Officials Liability		703	703	
Office Rental		5,000	5,000	
Computer Share		4,949	4,949	
Accounting		5,167	5,167	
Treasurer/Collector		7,505	7,505	
Town Manager		3,375	3,375	
Town Counsel		300	300	
Retirees:				
Health Insurance		5,638	5,638	
Life Insurance		47	47	
Pension: Town Cost		23,616	23,616	
Unemployment		1,344	1,344	
Consultant Fees	10,000	10,972	972	
Postage	3,400	1,560	(1,840)	
Contingency	10,000		(10,000)	
	<u>\$ 83,575</u>	<u>\$ 101,981</u>	<u>\$ 18,406</u>	122,023
Operation:				
Electric Power	\$ 58,000	\$ 55,516	(\$ 2,484)	
Fuel Oil	2,000	2,074	74	
Propane Gas	4,000	4,198	198	
Town Service:				
Motor Vehicle Excise		5,541	5,541	
Telephone: Lease Line	4,000	3,753	(247)	
Rent of Land	100	100		
Rental Clothing	2,520	1,520	(1,000)	
Consultant Fees		10,972	10,972	
Chemicals	4,000	7,185	3,185	
Police Detail	2,500	2,905	405	
	<u>\$ 77,120</u>	<u>\$ 93,764</u>	<u>\$ 16,644</u>	121,582

Water Enterprise Fund Budget, Continued

	<u>Budget</u>	<u>Expended</u>	Actual Over (Under) <u>Budget</u>	% <u>Expended</u>
Maintenance:				
Town Service:				
Fire Insurance Schedule		\$ 7,090	\$ 7,090	
Repairs	\$ 2,500	3,997	1,497	
Testing	8,000	6,626	(1,374)	
Small Tools	1,200	957	(243)	
Pumps & Instruments	12,000	18,888	6,888	
Meters	20,000	19,577	(423)	
Service Connections	16,000	19,439	3,439	
Other Supplies	2,000	5,375	3,375	
Unclassified Items	1,000	2,687	1,687	
	<u>\$ 62,700</u>	<u>\$ 84,636</u>	<u>\$ 21,936</u>	134,986
Capital Outlays	\$ 16,000	\$ 6,142	(\$ 9,858)	
DPW Service	85,343	85,343		
1987 Encumbrances	278	220	(58)	
Depreciation		51,173	51,173	
	<u>\$101,621</u>	<u>\$142,878</u>	<u>\$ 41,257</u>	140,599
Debt:				
Principal	\$105,000	\$105,000		
Interest	116,747	26,747	\$ 90,000	
	<u>\$221,747</u>	<u>\$131,747</u>	<u>(\$ 90,000)</u>	(59,413)
Total Budget	\$690,484	\$710,728	\$ 20,244	102,932
Articles	2,231,177	968,387	(1,262,790)	
	<u>\$2,921,661</u>	<u>\$1,679,115</u>	<u>\$1,242,546</u>	57,471

TOWN OF DUXBURY
MASSACHUSETTS
(FUND 61)
ARTICLES

<u>ART</u>	<u>YR</u>		<u>APPROPRIATIONS AND/OR BALANCE FORWARD</u>	<u>EXPENDED AND/OR CHARGES</u>	<u>OUTSTANDING BALANCE</u>	<u>% EXPENDED</u>
		Transfer To:				
		Construction in Progress:				
71	86	Water Main:				
		Off Church St	\$ 242,848	\$ 2,790	\$ 240,058	
72	86	Water Main: Study	30,000	3,618	26,382	
2	8/86	Water Main: Lincoln St	82,200	4,200	78,000	
4	3/87	Water Main: Church St	32,451	9,947	22,504	
71	87	Water Main: Crescent St	310,000	170,219	139,781	
12	5/87	Water Main: Bay Rd	1,010,000	415,183	594,817	
5	3/88	Water Main: Partridge & Elm St	54,000	11,781	42,219	
35	88	Clean Millbrook Well	52,000	18,806	33,194	
					<u>\$ 1,176,955</u>	
20	11/87	Study Millbrook Water	50,000	50,000		
20	5/87	Clean Tremont St. Well	45,000	20,412	24,588	
36	88	P & S: Paint Birch St.	10,000		10,000	
5	4/88	Purchase, Repair Meters	28,700	7,453	21,247	
38	88	New Water Fields	30,000		30,000	
5	3/87	Partridge Rd. Pump. Sta.	19,484	19,484		
73	87	Water Main: Lincoln & West	185,000	185,000		
5	3/86	Fencing Birch St. Tank	10,000	10,000		
11	88	Pick-up Truck	14,000	14,000		
31	80	Land Teakettle Lane	9,100	9,100		
34	85	Aquifer Study	120	120		
5	9/85	Specif. New Well	200	200		
3	12/85	Land Appraisal	6,367	6,367		
10	3/86	Main Extension - Church	5,687	5,687		
4	6/86	Collective Bargaining	2,280	2,280		
5	5/87	Collective Bargaining	1,740	1,740		
			<u>\$2,231,177</u>	<u>\$ 968,387</u>	<u>\$ 1,262,790</u>	43.402

TOWN OF DUXBURY
NONEXPENDABLE TRUST
(FUND 81)

BALANCE SHEET
JUNE 30, 1989

ASSETS

Cash & Securities:		
(In Custody of Treasurer)		
U S Treasury Notes		\$ 366,895.74
Commercial Bonds		301,213.12
Certificate of Deposits:		
Rockland Trust Co.	\$ 90,000.00	
Plymouth 5¢ Savings	90,000.00	
Lincoln Trust Co.	<u>46,750.00</u>	226,750.00
Commercial STock		15,498.84
Money Market Certificate:		
Lincoln Trust Co.	\$ 2,149.90	
Plymouth Federal Savings Bank	2,615.34	
Plymouth 5¢ Savings	<u>5,666.41</u>	10,431.65
Restricted Savings:		
Lincoln Trust Co.		7,146.76
Unrestricted Savings:		
M M D Trust	\$ 60,688.92	
Lincoln Trust Co.	30,399.27	
Plymouth 5¢ Savings	<u>1,290.62</u>	92,378.81
Plymouth Savings Excellerated		918.36
		<u>\$1,021,233.28</u>

LIABILITIES

In Custody of Treasurer:		
Cemetery Perpetual Care:		
Investments:		
U S Treasury Notes	\$ 273,097.99	
Commercial Bonds	146,615.00	
Rockland Trust - Certificate of Deposit	90,000.00	
Boston 5¢ Savings - Certificate of Deposit	90,000.00	
Mass. Municipal Depository Trust	60,688.92	
Lincoln Trust Co. - Unrestricted Savings	<u>1,188.38</u>	\$ 661,590.29
Mayflower Cemetery:		
General Care & Improvement:		
Investments:		
U S Treasury Notes 11/15/96 @ 9.25%	\$ 39,898.80	
Lincoln Trust Company:		
Money Market Certificate	2,149.90	
Certificate of Deposit 6/22/90 @ 9%	<u>8,000.00</u>	50,048.70
Arthur D. Eaton Cemetery Fund		
Investments:		
U S Treasury Notes 11/15/90 @ 13%	\$ 18,987.50	
U S Treasury Notes 10/15/96 @ 9.25%	9,974.70	
Commercial Bond	13,175.00	
Lincoln Trust Company		
Certificate of Deposit 6/22/90 @ 9%	5,000.00	
Unrestricted Savings	<u>3,502.13</u>	50,639.33

NONEXPENDABLE TRUST (Fund 81) BALANCE SHEET, Continued: LIABILITIES

In Custody of Treasurer:

Ladies Union Fair Cemetery Fund:

Lincoln Trust Company:

Restricted Savings	\$ 1,246.76	
Unrestricted Savings	<u>205.98</u>	\$ 1,452.74

Lucy A. Ewell Cemetery Fund:

Lincoln Trust Company:

Restricted Savings	\$ 500.00	
Unrestricted Savings	<u>742.30</u>	894.69

Cemetery Flowers Fund:

Charles R. Crocker:

Lincoln Trust Company:

Restricted Savings	\$ 500.00	
Unrestricted Savings	<u>742.30</u>	1,242.30

George H. Wood:

Lincoln Trust Company:

Restricted Savings	\$ 500.00	
Unrestricted Savings	<u>1,761.83</u>	2,261.83

Ellen Churchill:

Lincoln Trust Company:

Restricted Savings	\$ 200.00	
Unrestricted Savings	<u>427.87</u>	627.87

George F. Chandler:

Lincoln Trust Company:

Restricted Savings	\$ 100.00	
Unrestricted Savings	<u>136.67</u>	236.67

Forrest & Helen Partch:

Lincoln Trust Company:

Restricted Savings	\$ 200.00	
Unrestricted Savings	<u>472.61</u>	672.61

Minerva L. Sherman:

Lincoln Trust Company:

Restricted Savings	\$ 200.00	
Unrestricted Savings	<u>422.26</u>	622.26

Grace & Gertrude Myrick:

Lincoln Trust Company:

Restricted Savings	\$ 200.00	
Unrestricted Savings	<u>386.76</u>	586.76

Scholarship Funds:

Annie Drew Dunham

Investments:

Commercial Bonds	\$ 20,177.50	
U S Treasury Notes 1/15/96 @ 9.25%	9,974.70	

Lincoln Trust Company:

Certificate of Deposit 6/22/90 @ 9%	5,000.00	
Unrestricted Savings	<u>2,234.54</u>	37,386.74

Harriet S. Crozier:

Investments:

U S Treasury Notes 1/15/96 @ 9.25%	\$ 14,962.05	
Commercial Bonds	8,648.75	

Lincoln Trust Company

Certificate of Deposit 6/22/90 @ 9%	5,000.00	
Unrestricted Savings	<u>777.99</u>	29,388.79

NONEXPENDABLE TRUST (Fund 81) BALANCE SHEET, Continued: LIABILITIES

Scholarship Funds:

Mary E. Carr Nepton:

Investments:

Commercial Bonds & Stocks

\$ 69,096.87

Lincoln Trust Company:

Certificate of Deposit 6/22/90 @ 9%

7,000.00

Unrestricted Savings

3,911.68

\$ 80,008.55

Edward P. Hobart:

Investments:

Commercial Bonds

\$ 9,625.00

Lincoln Trust Company:

Unrestricted Savings

1,481.70

11,106.70

Benjamin M. Feinberg:

Lincoln Trust Company

Restricted Savings

\$ 1,500.00

Unrestricted Savings

76.34

1,576.34

Marietta F. Russell:

School Libraries:

Lincoln Trust Company

Restricted Savings

\$ 1,500.00

Unrestricted Savings

3,216.66

4,716.66

Marietta F. Russell:

School Science Materials

Lincoln Trust Company

Restricted Savings

\$ 500.00

Unrestricted Savings

384.04

884.04

William Penn Harding

Investments:

Plymouth Five Cents:

Savings Bank Money Market

\$ 1,000.00

Unrestricted Savings

138.66

1,138.66

Jonathan & Ruth Ford:

Investments:

Commercial Bonds

\$ 24,250.00

Plymouth Savings Excellerate

918.36

Unrestricted Savings

4,833.63

30,001.99

Lucy Hathaway:

Investments:

Commercial Bonds

\$ 9,625.00

Commercial Stocks

15,498.84

Lincoln Trust Company:

Certificate of Deposit 6/22/90 @ 9%

14,000.00

Unrestricted Savings

3,076.62

42,200.46

Thomas D. Hathaway:

Investments:

Plymouth 5¢ Savings

Money-Market Restricted Savings

\$ 2,000.00

Unrestricted Savings

1,111.84

3,111.84

Agnes S. Ellison

Investments:

Plymouth Federal Money Market

\$ 2,615.34

Lincoln Trust Company

Unrestricted Savings

559.15

3,174.49

NONEXPENDABLE TRUST (Fund 81) BALANCE SHEET, Continued: LIABILITIES

Isabel Freeman - Powder Point Trust:

Investments:

Plymouth 5¢ Savings Money Market	\$ 2,666.41	
Unrestricted Savings	<u>40.12</u>	2,706.53

Edmund A. Dondero:

Investments:

Lincoln Trust Company:

Certificate of Deposit 9/28/90 @ 9%	\$ 2,750.00	
Unrestricted Savings	<u>205.44</u>	2,955.44

\$1,021,233.28

TOWN OF DUXBURY
MASSACHUSETTS

(FUND 81)

	UNRESTRICTED SAVINGS	RESTRICTED SAVINGS	STOCKS, BNDS CD's, MMC	TOTAL
Cemetery Perpetual Care	\$ 1,188.38		\$660,401.91	\$ 661,590.29
Mayflower Cemetery			50,048.70	50,048.70
Arthur Eaton	3,502.13		47,137.20	50,639.33
Ladies Union Fair	205.98	\$ 1,246.76		1,452.74
Lucy A. Ewell	394.69	500.00		894.69
Charles Crocker	742.30	500.00		1,242.30
George Wood	1,761.83	500.00		2,261.83
Ellen Churchill	427.87	200.00		627.87
George F. Chandler	136.67	100.00		236.67
Forrest & Helen Patch	472.61	200.00		672.61
Minerva Sherman	422.26	200.00		622.26
Grace & Gertrude Myrick	386.76	200.00		586.76
Annie Drew Dunham	2,234.54		35,152.20	37,386.74
Harriet S. Crozier	777.99		28,610.80	29,388.79
Mary Carr Nepton	3,911.68		76,096.87	80,008.55
Edward Hobart	1,481.70		9,625.00	11,106.70
Benjamin Feinberg	76.34	1,500.00		1,576.34
Marietta F. Russell: Sch Lib	3,216.66	1,500.00		4,716.66
Marietta F. Russell: Sch Sci	384.06	500.00		884.04
William Penn Harding	138.66		1,000.00	1,138.66
Jonathan & Ruth Ford	4,833.63		25,168.36	30,001.99
Lucy Hathaway	3,076.62		39,123.84	42,200.46
Thomas Hathaway	1,111.84		2,000.00	3,111.84
Agnes Ellison	559.15		2,615.34	3,174.49
Isabel Freeman	40.12		2,666.41	2,706.53
Edmund A. Dondero	205.44		2,750.00	2,955.44
	<u>\$31,689.89</u>	<u>\$ 7,146.76</u>	<u>\$ 982,396.63</u>	<u>\$1,021,233.28</u>

TOWN OF DUXBURY
NON-EXPENDABLE TRUSTS
FUND 81
REVENUE AND EXPENDITURE STATEMENT
FISCAL YEAR 1989

	BALANCE <u>July 1, 1988</u>	INCOMES <u>CREDITS</u>	PAYMENTS <u>CHARGES</u>	BALANCE <u>June 30, 1989</u>
Funds:				
Cemetery Perpetual Care	\$ 645,432	\$ 81,158	\$ 65,000	\$ 661,590
Mayflower Cemetery: General				
Care & Improvement	48,701	3,347	2,000	50,048
Arthur D. Eaton	49,002	5,138	3,500	50,640
Ladies Union Fair	1,456	77	80	1,453
Lucy A. Ewell	898	47	50	895
Cemetery Funds	<u>\$ 745,489</u>	<u>\$ 89,767</u>	<u>\$ 70,630</u>	<u>\$ 764,626</u>
Charles R. Crocker	\$ 1,179	\$ 63		\$ 1,242
George M. Wood	2,147	115		2,262
Ellen Churchill	595	33		628
George F. Chandler	225	12		237
Forest & Helen Patch	639	34		673
Minerva L. Sherman	590	32		622
Grace & Gertrude Myrick	557	30		587
Flower Funds	<u>\$ 5,932</u>	<u>\$ 319</u>		<u>\$ 6,251</u>
Annie Drew Dunham	\$ 39,073	\$ 3,314	\$ 5,000	\$ 37,387
Harriet S. Crozier	31,449	1,940	4,000	29,389
Mary E. Carr Nepton	78,741	8,267	7,000	80,008
Edward & Ruth Hobart	11,152	955	1,000	11,107
Benjamin M. Feinberg	1,628	98	150	1,576
Edmund A. Dondero	2,977	228	250	2,955
Scholarship Funds	<u>\$ 165,020</u>	<u>\$ 14,802</u>	<u>\$ 17,400</u>	<u>\$ 162,422</u>
Marietta Russell:				
School Library	\$ 4,441	\$ 276		\$ 4,717
School Science Material	839	45		884
William Penn Harding:				
Duxbury Free Library	1,069	70		1,139
Jonathon & Futh Ford	29,993	2,409	\$ 2,399	30,003
Lucy Hathaway	49,195	9,006	16,000	42,201
Thomas D. Hathaway	2,922	190		3,112
Agnes S. Ellison	4,468	283	1,577	3,174
Isabel Freeman (Powder Pt. Tr)	2,541	165		2,706
	<u>\$ 95,468</u>	<u>\$ 12,444</u>	<u>\$ 19,976</u>	<u>\$ 87,936</u>
FUND 81 TOTALS	<u>\$1,011,909</u>	<u>\$ 117,332</u>	<u>\$ 108,006</u>	<u>\$ 1,021,235</u>

TOWN OF DUXBURY
MASSACHUSETTS

Expendable Trust
(Fund 82)

Balance Sheet
June 30, 1989

ASSETS

Cash & Securities:

(In Custody of the Treasurer)

Unrestricted Checking Account:

Rockland Trust Co. \$ 22,878.11

Unrestricted Savings Accounts:

Plymouth Five Cents Savings Bank \$ 283.43

Lincoln Trust Company 17,943.47

MMD Trust 769,685.05 787,911.95

Certificates of Deposits:

Plymouth Savings Bank \$ 40,000.00

South Shore Bank 95,000.00

Rockland Trust Company 90,000.00

Lincoln Trust Company 11,000.00 236,000.00

Money Market Certificates:

Lincoln Trust Company 3,126.97

Plymouth Savings: Excellerate 23,563.65

U. S. Treasury Notes 1,038,030.79

\$2,111,511.47

LIABILITIES

In Custody of the Treasurer:

Gifts & Bequests:

Eben Ellison Beach \$ 14.15

Ship's Weathervane 60.50

Walker Swimming Pool 59.73

Library Various 3,422.19

Recreation:

Exceptional Child Program 225.00

Sail Boat Purchase 100.00

F. Marshall Memorial:

Tennis Court Floodlights 969.56

Bicentennial Commission 100.00

Bikeway Committee 273.00

Frances K. Bump .09

John & Ruth Ford Fund:

Overspent in 1986 (1,552.51) \$ 3,671.71

King Caesar Fund For The Poor:

Plymouth Savings:

CD 9.25% 6/18/90 \$ 40,000.00

Plymouth Savings, Excellerated 23,563.65 \$ 63,563.65

Expendable Trust (Fund 82) Continued

Retirement Fund:			
MASS Municipal Depository Tr	\$	195,598.23	
So. So. Bank: Cert. of Deposit		95,000.00	
US Treasury Note: 7/15/94 @ 8%		249,366.13	
US Treasury Note: 11/15/97 @ 8.875%		250,292.75	
US Treasury Note: 11/15/91 @ 8.5%		199,468.75	
US Treasury Note 11/15/91 @ 8.5%		99,510.36	
US Treasury Note 11/15/96 @ 9.25%		<u>199,494.00</u>	\$ 1,288,730.22
Ambulance Fund:			
Lincoln Trust Company			6,074.50
Myles Standish Homesite			
Lincoln Trust Company			6,532.92
Stabilization Fund:			
MA Municipal Depository Trust	\$	427,604.96	
Rockland Trust Company: Certi-			
ficate of Deposit: 6/22/90 @ 9.5%		<u>90,000.00</u>	517,604.96
(ATM 4/89 voted \$90,000 for Purchase			
of Equipment Pending of Recording)			
Conservation Fund:			
(Chapter 40, \$5, Cp 56)			
Mass. Municipal Depository TR			75,848.98
Sale of Lots & Burial Rights:			
US Treasury Note 11/15/96 @ 9.25%	\$	39,898.80	
Lincoln Trust Company Money Mkt		3,126.97	
Lincoln Trust Company - Certificate			
of Deposit 6/22/89 @ 9%		<u>9,000.00</u>	52,025.77
Bridge Project:			
Plymouth Five Cents Savings			59.51
Estate of Gertrude B. Coffin:			
Duxbury Library			
Plymouth Five Cents Savings			29.70
Fire Department: Emergency			
Plymouth Five Cents Savings			194.22
Harry C. & Mary E. Grafton Memorial:			
Rockland Trust Company	\$	19,476.84	
Less Overdrawal in Computer Gift (<u>270.44)</u>	19,206.40
Christopher L. Compton			
Lincoln Trust Company			77.87
Nelson T. Saunders:			
Lincoln Trust Company			
Cert. of Deposit: 9/22/90 @ 9%	\$	2,000.00	
Lincoln Trust Company		<u>69.74</u>	2,069.74
Margaret S. Parcher Memorial:			
Lincoln Trust Company			5,188.44
William P. Ellison Charitable Tr			
MA Municipal Depository Trust			42,632.88
Richmond D. Wight			
MA Municipal Depository Trust		<u>28,000.00</u>	\$2,107,839.76
			<u>\$2,111,511.47</u>

TOWN OF DUXBURY
MASSACHUSETTS
EXPENDABLE TRUSTS
(FUND 82)

REVENUE & EXPENDITURE STATEMENT
FISCAL YEAR 1989

	<u>Balance</u> <u>June 30, 1988</u>	<u>Incomes</u> <u>Credits</u>	<u>Payments</u> <u>Charges</u>	<u>Balance</u> <u>June 30, 1989</u>
Funds & Others:				
Gifts & Bequests:				
Eben Ellison Beach	\$ 14			\$ 14
Ship's Weathervane	60			60
Walker Swimming Pool	60			60
Library - Various	4,331	\$ 3,304	\$ 4,213	3,422
Recreation:				
Exceptional Child	225			225
Sailboat Purchase	100			100
F. Marshall Memorial:				
Tennis Ct. Floodlights	970			970
Bicentennial Commission	100			100
Bikeway Committee	273			273
John & Ruth Ford Fund	(1,553)			(1,553)
	<u>\$ 4,580</u>	<u>\$ 3,304</u>	<u>\$ 4,213</u>	<u>\$ 3,671</u>
Funds:				
King Caesar Fund For				
the Poor:	22,970	19,269	18,676	23,563
Investment C D	40,000			40,000
Retirement Fund				
Investment U S Treasury				
Bonds	1,135,787	152,943		1,288,730
Ambulance Fund	5,210	864		6,074
Myles Standish Home Site	6,150	383		6,533
Stabilization Fund				
Investment C D	476,832	40,773		517,605
Conservation Fund	70,662	6,739	1,552	75,849
Sale of Lots & Burial Rights	43,410	10,615	2,000	52,025
Bridge Project	56	3		59
Gertrude Coffin Estate:				
Ambulance	184	10		194
Library	28	2		30
Harry C & Mary E. Grafton				
Memorial Fund	16,842	15,792	13,428	19,206
Christopher M. Compton	74	4		78
Nelson T. Saunders	881	1,689	500	2,070
Margery S. Parcher Memorial	2,600	6,885	4,296	5,189
William Ellison Unitrust		53,989	11,356	42,633
Richard D. Wright		28,000		28,000
FUND 82 TOTALS	<u>\$1,826,266</u>	<u>\$ 341,264</u>	<u>\$ 56,021</u>	<u>\$ 2,111,509</u>

TOWN OF DUXBURY
MASSACHUSETTS
EXPENDABLE TRUSTS
(FUND 82)

ALLOCATION OF CASH
JUNE 30, 1989

	UNRESTRICTED <u>SAVINGS</u>	STOCKS BONDS <u>C D M M C</u>	TOTAL <u>\$</u>
King Caesar	\$ 23,563.65	\$ 40,000.00	\$ 63,563.65
Retirement Fund		1,288,730.22	1,288,730.22
Ambulance	6,074.50		6,074.50
Myles Standish Homesite	6,532.92		6,532.92
Stabilization		517,604.96	517,604.96
Conservation		75,848.98	75,848.98
Sale of Lots		52,025.77	52,025.77
Bridge	59.51		59.51
Gertrude Coffin-Library	29.70		29.70
Gertrude Coffin-Fire	194.22		194.22
Harry & Mary Grafton	19,206.40		19,206.40
Christopher M. Compton	77.87		77.87
Nelson T. Saunders	69.74	2,000.00	2,069.74
Margery S Parcher	5,188.44		5,188.44
William Ellison		42,632.88	42,632.88
Richard D. Wright		28,000.00	28,000.00
	<u>\$ 60,996.95</u>	<u>\$2,046,842.81</u>	<u>\$2,107,839.76</u>
Unrestricted Checking:			
Gifts & Bequests			3,671.51
			<u>\$2,111,511.27</u>

TOWN OF DUXBURY, MASSACHUSETTS

HEALTH INSURANCE

JUNE 30, 1989

FUND 83

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As Prepared By
Accounting Department
Rolando de Aguiar
Town Accountant

TOWN OF DUXBURY
MASSACHUSETTS
HEALTH INSURANCE CLAIM FUND
FUND 83
BALANCE SHEET
JUNE 30, 1989

ASSETS

Cash		\$ 8,667.93
Deposit for Claims		177,600.00
Due from Other Funds		<u>61,118.80</u>
		<u>\$247,386.73</u>

LIABILITIES & FUND

Due to General Fund		\$ 8,514.93
Undesignated Fund Balance	\$ 61,271.80	
Designated Fund for Claims	<u>177,600.00</u>	238,871.80
		<u>\$ 247,386.73</u>

HEALTH INSURANCE SUMMARY

JUNE 30, 1989

	1981-1984	1984-1985	1985-1986	1986-1987	1987-1988	1988-1989	TOTAL
Balance - June 30, 1988	(\$ 215,265)	\$ 12,150	\$ 127,703	\$ 78,422	\$ 397,174		\$ 400,184
Incomes:							
Annual Town Meeting 3/14/88						\$ 492,381	492,381
Special Town Meeting 3/11/89						200,000	200,000
Employees' Cost - 25%						254,785	254,785
Retirees' Cost- 50%						92,635	92,635
Interest MMDT - (July/July)						40,495	40,495
Excess Claim Settlement	(\$ 215,265)	\$ 12,150	\$ 127,703	\$ 78,422	\$ 397,174	8,514	\$ 1,488,994
Expenditures:							
Claim & Administrative Expenses							\$ 1,129,904
Employees' Share	(\$ 7,476)		(\$ 155)	\$ 6,450	\$ 51,824	\$ 205,605	
Claim Fund	(22,431)		(39)	20,009	184,723	629,335	
Retirees' Share				607	30,057	31,395	
Stop Losses Premium:							75,847
Employees' Share						15,520	
Claim Fund						53,432	
Retirees' Share						6,895	
Drugs:							
Employees' Share						28,304	
Claim Fund						84,912	
Medex:							
Claim Fund						31,210	
Retirees' Share						31,210	
Refunds						320	
Blue Cross Deposit*						28,000	28,000
Claim Monitoring Service	(\$ 29,907)		(\$ 194)	\$ 27,066	\$ 266,604	9,500	\$ 1,419,207
Balance - June 30, 1989	(\$ 185,358)	\$ 12,150	\$ 127,897	\$ 51,356	\$ 130,570	(\$ 66,828)	\$ 69,787

*\$177,600 Deposit (Non-bearing Interest)

Balances are:

in MMDT	\$ 8,667.93
Employees' Withholding	80,240.20
Retirees' Contributions	(19,121.40)
	(\$ 69,786.73)

TOWN OF DUXBURY
MASSACHUSETTS
REVENUES AND EXPENDITURES
JULY 1, 1988 - JUNE 30, 1989

FUND 83

INCOMES:

Budget		\$ 692,381
Interest in Investment		40,495
Contributions:		
From Employees	\$254,785	
Retirees	92,635	
Stop Losses Claim Settled	8,514	
	<u>\$355,934</u>	
Less Refunds	<u>320</u>	<u>355,614</u>
		\$1,088,490

EXPENDITURES:

Claims & Administrative Expenses	\$1,129,904	
Stop Losses Premium	75,847	
Drug Costs	113,216	
Medex	62,420	
Blue Cross Deposit	28,000	
Claim Monitoring Service	<u>9,500</u>	<u>1,418,887</u>

(\$ 330,397)

Balance, June 30, 1988

400,184

Balance, June 30, 1989

\$ 69,787

TOWN OF DUXBURY
BLUE CROSS - BLUE SHIELD
CLAIM FUND

JUNE 30, 1989 ANNEX "A-2"

	COST		PAID BY			
	Claim	Administration	Total	Employees	Retirees	Town
May 1988	\$ 78,040	\$ 8,329	\$ 86,369	\$ 20,387	\$ 2,410	\$ 63,572
June 1988	52,769	5,708	58,477	13,041	2,918	42,518
	<u>\$ 130,809</u>	<u>\$ 14,037</u>	<u>\$ 144,846</u>	<u>\$ 33,428</u>	<u>\$ 5,328</u>	<u>\$ 106,090</u>
July 1988	\$ 66,106	\$ 7,098	\$ 73,204	\$ 14,854	\$ 6,894	\$ 51,456
August 1988	101,727	11,470	113,197	20,361	15,877	76,959
September 1988	69,710	7,843	77,553	16,509	5,759	55,285
October 1988	56,848	6,541	63,389	12,511	6,673	44,205
November 1988	80,605	9,313	89,918	20,965	3,030	65,923
December 1988	141,372	16,382	157,754	40,985	3,093	113,676
January 1989	76,669	8,884	85,553	19,739	3,299	62,515
February 1989	84,108	9,751	93,859	22,199	2,532	69,128
March 1989	100,923	13,250	114,173	25,761	5,564	82,848
April 1989	102,448	14,011	116,459	14,902	4,011	97,546
	<u>\$ 880,516</u>	<u>\$ 104,543</u>	<u>\$ 985,059</u>	<u>\$ 208,786</u>	<u>\$ 56,732</u>	<u>\$ 719,541</u>
Claims Total	\$ 1,011,325	\$ 118,580	\$ 1,129,905	\$ 242,214	\$ 62,060	\$ 825,631
Drugs Total	113,216		113,216	28,304		84,912
	<u>\$ 1,124,541</u>	<u>\$ 118,580</u>	<u>\$ 1,243,121</u>	<u>\$ 270,518</u>	<u>\$ 62,060</u>	<u>\$ 910,543</u>

Administrative Costs:

FY 1985	6.2 + 5.8
FY 1986	6.2 + 8.7
FY 1987	10.1
FY 1988	10.8
FY 1989	11.6

TOWN OF DUXBURY
MASSACHUSETTS MUNICIPAL DEPOSITORY TRUST
CLAIM FUND

June 30, 1989

From Budgets Voted:

Deposit 1979-1985	\$ 2,319,607
Deposit 1985-1986	160,000
Deposit 1986-1987	196,608
Deposit 1987-1988	692,215
Deposit 1980-1989	<u>692,682</u>
	\$ 4,061,112

Interest Earned:

From MMDT

1979-1985	\$266,964	
1985-1986	13,664	
1986-1987	7,697	
1987-1988	19,525	
1988-1989	<u>40,495</u>	348,345

Claims Honored

38,119

Blue Cross-Blue Shield Refunds

13,171
\$ <u>4,460,747</u>

Less Withdrawals:

1979-1985	\$2,452,686
1985-1986	172,316
1986-1987*	
1987-1988	733,388
1988-1989	<u>1,018,350</u>
	\$4,376,740

Interest

<u>75,038</u>	\$ 4,451,778
	<u>\$ 8,969</u>

*Claims were charged
directly to the Budget

TOWN OF DUXBURYHEALTH INSURANCE: PAYROLL DEDUCTIONSA/C 1-210-2150

June 30, 1989

Incomes:

Withheld From Town Employees		\$ 254,784.93
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Payments:

Cost Reimbursement Claim	\$ 256,549.57	
Stop Losses Premium	15,519.97	
Drugs	28,304.16	
Refund	<u>138.44</u>	<u>300,512.14</u>
		(\$ 45,727.21)

Balance July 1, 1988

125,967.41

Balance June 30, 1989

\$ 80,240.20HEALTH INSURANCE: RETIREE PERSONNEL CONTRIBUTIONSA/C 1-210-2160

Incomes:

Retirees Contributions		\$ 92,635.46
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Payments:

Cost Reimbursement Claim	\$ 62,058.97	
Stop Losses Premium	6,894.82	
Medex	31,210.33	
Refund	<u>181.37</u>	<u>100,345.49</u>
Balance, July 1, 1988		(\$ 7,710.03)
Balance, June 30, 1989		(11,411.37)
		<u>\$ 19,121.40</u>

HEALTH INSURANCE: CLAIM FUNDA/C 83-913-718-5170

Payments:

Cost Reimbursement Claim		\$ 811,296.02
Stop Lossee Premium		53,432.38
Drug		84,912.15
Medex		<u>31,210.29</u>
		\$ 980,850.84

Blue Cross Deposit	\$ 28,000.00	
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Claim Monitoring Service	<u>9,500.00</u>	<u>37,500.00</u>
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\$1,018,350.84

Transfer to Claim Fund

1,018,350.84\$ -0-

TOWN OF DUXBURY

HEALTH INSURANCE: GROUP INSURANCE GENERAL

A/C 1-0-910-5170

Budget:

Annual Town Meeting 3/88 - Article 4	\$ 500,000.00
Less Life Insurance	7,619.03
	<u>\$ 492,380.97</u>
Special Town Meeting March 11, 1989	200,000.00
	<u>692,380.97</u>
Transferred to MMDT	692,380.97
	<u><u>\$ -0-</u></u>

CLAIM FUND

A/C 83-0-101-1050

MMDT - June 30, 1988	\$ 580,419.53
Interest Earned: July - June	40,494.51
Blue Cross Refund	8,212.93
Boston Mutual Refund	301.42
Transfer from "Group Insurance" Budget	<u>692,380.97</u>
	<u>\$ 1,321,809.36</u>
Claims Charged to Fund	
1988 Claims	\$294,790.59
1989 Claims	823,037.64
1989 Claims	<u>195,313.20</u>
	<u>1,313,141.43</u>
	<u><u>\$ 8,667.93</u></u>

HEALTH INSURANCE

TRIAL BALANCE

June 30, 1989

Account Number:		DB	CR
83-0-101-1050	Cash MMDT		\$ 8,667.93
1-0-210-2150	Payroll Withholding: Employees		80,240.20
1-0-210-2160	Retirees Contributions	\$ 19,121.40	
	Summary Report Balance	69,786.73	
		<u>\$ 88,908.13</u>	<u>\$ 88,908.13</u>

MASSACHUSETTS Municipal Depository

P.O. BOX 1182
BOSTON, MA 02103

STATEMENT

1999 MONTH TO DATE

TOWN OF DUXBURY
CLAIMS TRUST FUND
ATTN JOHN N FERGUSON
879 TREMONT ST
DUXBURY MA 02332-4499

ACCOUNT NO. 44005528 FUND NO. 011 9/06/79
IN ALL CORRESPONDENCE PLEASE REFER TO ABOVE ACCOUNT NO. AND FUND NO.

STATEMENT DATE	TRANSACTION DATE	TRANSACTION	DOLLAR AMOUNT OF THIS TRANSACTION	UNIT PRICE	UNIT'S THIS TRANSACTION	ACCOUNT BALANCE
		BEGINNING BALANCE				591,751.269
10/03	10/01	INCOME REINVEST	3,906.15	1.00	3,906.150	595,657.419
11/01	11/01	INCOME REINVEST	4,048.68	1.00	4,048.680	599,706.099
12/01	12/01	INCOME REINVEST	4,024.03	1.00	4,024.030	603,730.129
12/07	12/07	TRANSFER TO 44000776			294,790.590	308,939.539
1/03	1/01	INCOME REINVEST	2,669.08	1.00	2,669.080	311,608.619
2/01	2/01	INCOME REINVEST	2,398.48	1.00	2,398.480	313,997.099
3/01	3/01	INCOME REINVEST	2,185.73	1.00	2,185.730	316,182.829
4/03	4/01	INCOME REINVEST	2,529.93	1.00	2,529.930	318,711.659
5/01	5/01	INCOME REINVEST	2,544.28	1.00	2,544.280	321,255.939
5/31	5/31	PURCHASE	8,212.93	1.00	8,212.930	329,468.869
6/01	6/01	INCOME REINVEST	2,638.07	1.00	2,638.070	332,106.939
6/02	6/02	TRANSFER FROM 44000776			691,000.000	1,023,106.939
6/05	6/05	TRANSFER TO 44000776			823,037.640	200,069.299
7/03	7/01	INCOME REINVEST	2,229.44	1.00	2,229.440	202,298.739
7/11	7/11	TRANSFER TO 44000776			195,313.200	6,985.539
7/21	7/21	PURCHASE	1,682.39	1.00	1,682.390	8,667.929
ACCOUNT BALANCE						8,667.929

PAID THIS FISCAL YEAR (July 1 to June 30)

(1) TOTAL INCOME 2,229.44 (2) 2,229.44 (3) 2,229.44 (4)

TO MAKE ADDITIONAL DEPOSITS OR WITHDRAWALS BY WIRE, PLEASE CALL 1-800-392-6110

FIDELITY SERVICE CO., POST OFFICE BOX 193 BOSTON, MA 02101

TOWN OF DUXBURY

ANNUAL PREMIUMS PAID BY HEALTH INSURANCE USERS

June 30, 1989

	<u>1980-1981</u>	<u>1981-1982</u>	<u>1982-1983</u>	<u>1983-1984</u>	<u>1984-1985</u>	<u>1985-1986</u>	<u>1986-1987</u>	<u>1987-1988</u>	<u>1988-1989</u>	<u>1989-1990</u>
Individual										
Year	\$ 136.08	\$ 136.08	\$ 136.08	\$ 136.08	\$ 180.96	\$ 226.08	\$ 326.88	\$ 326.88	\$ 326.88	\$ 425.04
25%-12 months										
Family	345.12	345.12	345.12	345.12	459.00	573.72	830.64	830.64	830.64	1,079.88
Year										
Medex	63.30	90.96	106.74	106.74	129.00	161.28	162.36	161.04	161.04	428.76
Year										
Students										
Year (Full Pre)	544.08	544.08	544.08	544.08	723.60	904.56	1,307.76	1,307.76	1,307.76	1,700.09
Month										
Week										
Retirees										
(12 Days Per Year)										
Individual	273.04	272.04	272.04	272.04	361.80	452.28	653.88	653.88	653.88	850.08
Family	690.24	690.24	690.24	690.24	918.00	1,147.56	1,661.40	1,661.40	1,661.40	2,150.88
Medex	151.92	181.80	181.80	181.80	258.00	322.56	324.84	332.08	332.08	428.76

TOWN OF DUXBURY

HEALTH INSURANCE: AVAILABLE CASH

JUNE 30, 1989 ANNEX "A"

	TOTAL	1989 BUDGET	MMDT	EMPLOYEES	RETIREES	CLAIM FUND
INCOMES AND CREDITS:						
1989 Budget	\$ 492,381	\$ 492,381				
Special Town Meeting	200,000	200,000				
Withholding From Employees	254,785			\$ 254,785	\$ 92,635	\$ 8,514
Contribution From Retirees	92,635					
Claim Refund From B. M.	8,514					
Interest From MMDT	40,495		\$ 40,495			
	<u>\$ 1,088,810</u>	<u>\$ 692,381</u>	<u>\$ 40,495</u>	<u>\$ 254,785</u>	<u>\$ 92,635</u>	<u>\$ 8,514</u>
PAYMENTS AND CHARGES:						
Claims Paid	\$ 1,011,325					
Administrative Expenses	118,579					
Total Paid to B/C, B/S	<u>\$ 1,129,904</u>			\$ 256,550	\$ 62,059	\$ 811,295
Stop Losses Premium	75,847			15,520	6,895	53,432
Refund	320			138	182	
Drug	113,216			28,304		84,912
Medex	62,420				31,210	31,210
Blue Cross Deposit	28,000					28,000
Claim Monitoring Service	9,500					9,500
	<u>\$ 1,419,207</u>			<u>\$ 300,512</u>	<u>\$ 100,346</u>	<u>\$ 1,018,349</u>
1989 Balances	(\$ 330,397)	\$ 692,381	\$ 40,495	(\$ 45,727)	(\$ 7,711)	(\$ 1,009,835)
Balance June 30, 1988	400,184		285,628	125,967	(11,411)	
Balance June 30, 1989	<u>\$ 69,787</u>	<u>\$ 692,381</u>	<u>\$ 326,123</u>	<u>\$ 80,240</u>	<u>(\$ 19,122)</u>	<u>(\$ 1,009,835)</u>

TOWN OF DUXBURY
MASSACHUSETTS
AGENCY
(FUND 89)

BALANCE SHEET
June 30, 1989
ASSETS

Cash:

Unrestricted Checking	\$ 86,743.49
Unrestricted Savings	15,507.86
	<u>\$ 102,251.35</u>

LIABILITIES

Planning Board:

Performed Bonds	\$ 50,754.74	
As Blt Plans	24,903.46	
Road Openings	17,000.00	
Deferred Expenses	15,507.86	
Shade Trees	<u>350.00</u>	108,516.06

School:

Bid Deposit	130.00
Warrants Payable	
Police Detail	(6,394.71)
	<u>\$ 102,251.35</u>

TOWN OF DUXBURY
AGENCY
(FUND 89)

BALANCES, REVENUES & EXPENDITURES
June 30, 1989

	<u>BALANCES</u> <u>7/1/88</u>	<u>INCOMES</u> <u>CREDIT</u>	<u>PAYMENTS</u> <u>CHARGE</u>	<u>BALANCE</u> <u>6/30/89</u>
Performance Bonds	47,971.95	5,782.79	3,000.00	50,754.74
As Bid Plans	22,114.46	2,789.00		24,903.46
Road Openings	12,500.00	4,500.00		17,000.00
Deferred Payments		15,507.86		15,507.86
Shade Trees	350.00			350.00
School Bid Depsit	130.00			130.00
Police Detail	(2,769.86)	98,273.00	101,897.85	(6,394.71)
Sporting License		4,026.00	4,026.00	
	<u>\$80,296.55</u>	<u>\$130,878.65</u>	<u>\$108,923.85</u>	<u>\$102,251.35</u>

TOWN OF DUXBURY
MASSACHUSETTS
LONG TERM DEBT
(Fund 97)

BALANCE SHEET
June 30, 1989
ASSETS

Loan Authorized

Inside Debt Limit:

1986 Powder Point Bridge \$ 50,000.00

Outside Debt Limit:

1980 Sewer at Portion Duxbury Beach 465,000.00 \$ 515,000.00

Net Funded Fixed Debt:

Inside Debt Limit:

1972 Conservation Land \$ 45,000.00

1975 Town Office Building 175,000.00

Conservation Land:

1980 North Hill 345,000.00

1986 Bay Path Village 2,940,000.00

1972 Bay Farm 25,000.00

1986 School Repair 2,160,000.00

1986 School Repair Phase II 700,000.00

1986 Powder Point Bridge 2,690,000.00 \$ 9,080,000.00

Outside Debt Limit:

1972 Primary School \$ 315,000.00

1973 Upper Elementary School 80,000.00

1975 Additions & Alterations:

High School 1,555,875.00

Intermediate School 644,125.00

1980 Sewer Portion: Duxbury Beach 90,000.00 2,685,000.00 11,765,000.00

\$12,280,000.00

LIABILITIES

Loan Authorized & Unissued \$ 515,000.00

Amount to be Provided for Payment
of Obligations (Bonds & Notes)

11,765,000.00 \$12,280,000.00

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ANNUAL REPORT OF THE TOWN OF DUXBURY



FOR THE YEAR ENDING
DECEMBER 31, 1990



ANNUAL REPORT
of the
Town Officers and Committees
TOWN OF DUXBURY

MASSACHUSETTS



FOR THE YEAR ENDING

DECEMBER 31,

1990



IN MEMORIAM



IRENE KING

Irene King worked for the Town of Duxbury in many capacities between 1967 and 1989. First hired by Treasurer/Town Clerk Maurice Shirley in 1967, Irene moved to the Planning Board in 1969. She served as clerk and secretary to the Planning Board for thirteen years and as secretary to the Board of Selectmen for five years. Everyone who worked with Irene or met her was touched by her generous spirit, her hard work on behalf of the people of Duxbury, and her wonderful sense of humor.



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REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen submits herewith the 139th Annual Report of the officials and committees of the Town of Duxbury

A close observer of government once said the act of governing was like "the strong and slow boring of hard boards". The wood we have to work with in Town government seems to get harder every year, while the drilling bits get older and more worn. The task of governing in 1990 has been one of trying to provide traditional services at a time of limited financial resources. Duxbury officials and committees have worked hard this past year to deliver services efficiently and to find additional sources of revenue to provide some relief in the property tax burden of Duxbury residents and businesses.

We believe that Duxbury is one of the best managed towns in the Commonwealth. The Town's ability to respond to revenue shortfalls resulting from cuts in local aid and a slowed economy has been greatly enhanced by the professional skills evident in the work of Duxbury's chief administrative and financial officer, Town Manager Tom Groux. We see similar standards of excellence in the work of department heads and employees throughout Town government.

The Public Works Department has stretched every dollar available for road repair through aggressive pursuit of state funds, competitive bidding, and the recycling of materials. Transfer Station users can see the expanded recycling program and many other improvements on every visit.

The Police Department's proactive approach to law enforcement is reflected in the increased visibility of police patrols, the doubling of motor vehicle stops over the previous year, the selective deployment of personnel, and in the resulting record low number of accidents and a decrease in the number of house breaks in 1990.

Duxbury continues to benefit from the excellent advice and representation of Town interests by Town Counsel Robert Troy, who during the four years of his tenure, has reduced by nearly one half the number of active Town cases.

Space does not permit a complete review of the excellent work being done by Duxbury's department heads and Town employees, but we are proud of the energy and professionalism that we see throughout Town government.

A number of Town officials and committees have worked together to address the revenue problems of the Town. Selectmen and many citizens participated in the successful referendum campaign requiring the state to share a fixed percentage of revenues with cities and towns. In the coming year, we will continue to work with the Town's Legislative Aid Task Force and state legislators for the implementation of revenue sharing and the passage of other programs to shift some of the revenue burden from the property tax.

Selectmen continue to review the entire structure of fees and fines with department heads, the Fiscal Advisory Committee, and other Town boards, and to raise fees and fines to cover the costs of services wherever possible. We commend Conservation Agent Joe Grady and the Conservation Commission for making it possible for the Town to increase revenues from its cranberry bogs and at the same time to insure the protection and long-term productivity of those bogs. In the past year, selectmen have also sought the advice of the Planning Board and the Town Planner on broadening Duxbury's tax base and have worked with the North Hill Advisory Committee on enhancing Town revenues by expanding the public golf course at North Hill.

We note with sadness the loss in 1990 of several former town employees, officials and friends: Isabelle V. Freeman, Frederic Harrington, Thomas W. Herrick, Jr., Irene King, Walter G. Prince, Richard Schaffer, Dr. John Newton Shirley, Russell Shirley, and Donald Walker.

One of the lessons of the past year is that we cannot simply keep trying to do the same things in local government with fewer and fewer people to do them. We will continue to reassess Town services and how they are delivered and to seek ways to reorganize government. In reviewing Duxbury Town government in 1990, however, what comes to mind are not just the difficulties of the past year and the challenges of the future, but also the energy and commitment to excellence of the hundreds of town employees and part-time volunteers who joined together in governing Duxbury in 1990. We look forward to working with all of you again in the coming year.

BOARD OF SELECTMEN

David J. Vogler, Chairman
Patricia A. Dowd
Abdulkader C. Hamadeh

REPORT OF THE TOWN MANAGER FOR 1990

The year 1990 was a good year. Despite the financial belt-tightening that dominated most public discussions, significant achievements were made. In this my third annual report I'm pleased to list the goals set forth in 1988 and 1989 that have been accomplished.

We have converted to a program-based budget for all Town operating departments. Not only have all departments achieved their objectives as budgeted but over \$100,000 had been returned to Free Cash by the end of Fiscal Year 1990. A listing of these expenditures and reversions are detailed in the Town Accountant's report shown elsewhere in this annual report.

The Public Works Department, operating under the guidance of a new Department Head, has completed more public works projects in the past twelve months than had been accomplished in the immediately preceding five years. See the department's report also in this annual report.

During 1990 all inspectional services were merged into a newly structured Inspectional Services Department (formerly Building Department). Inspection of businesses, property and structures to insure compliance with building, zoning, health, electrical and plumbing codes are now coordinated in one office at a reduced cost to the taxpayer. This results in more responsive and timely inspections for builders, property owners and the general public using public facilities.

Recreation operations have been placed on a self-supporting basis, through a revolving fund, resulting in significant reductions in the cost to the taxpayer while expanding the range of available programs. The recreation offices have also moved to the High School bringing the operation that much closer to young people.

User fees continued to be reviewed and, where necessary and reasonable, have been increased by the Board of Selectmen to help reduce the property tax for those not needing optional services.

A few capital projects approved by Town Meeting for 1990 were all completed on schedule and below budget. This included repairs to the Percy Walker Pool roof; construction of two new crematories at the cemetery; installation of a new water main in Lincoln Street between West Street and Mayflower and completion of paving or more than eight miles of roadways.

Obviously any report on 1990 would be incomplete if it did not comment on the fiscal problems the Town shared with the rest of Massachusetts. The fiscal downturn starting in 1989 resulted in sizeable losses in State Aid in both 1989 and 1990. In addition, the Town's growth revenue from property taxes dropped while local non-property tax revenue also fell. Budget cuts begun in September 1989 were continued into 1990 and the Town's full-time staffing - including police and fire personnel was reduced in both 1989 and 1990.

However, not all financial news was bad. During 1990, \$502,000 (of \$670,000 lost in 1989) was returned to the Town as a result of a successful legal case challenging the Governor's 1989 State Aid Cut. Although the State cut for 1990 remained at the lower level of 1989 this one-time restoration of \$502,000 of that cut was most welcome. In October \$328,000 of this money was appropriated to the schools and \$174,000 was left in Free Cash for future Town needs.

As we prepare for 1991 the State and regional economy looks no more promising than it did a year ago. The Town will need to respond to this challenge with imaginative new ways of providing services at reduced costs. Those of us who have served in government during multiple years of cutting budgets may tend to believe all new ideas at cost saving have been thought of and accomplished. But that's not the case. New methods and new structures for delivering services must constantly be pursued. I believe the Town's workforce; department heads; boards and committees are clearly equal to the task.

As a final note I wish to thank the immediate staff in the Selectmen/Town Manager's office for their help, patience and good cheer during a difficult year.

Thomas J. Groux
Town Manager

TOWN OFFICIALS — 1990

ELECTED

SELECTMEN

David J. Vogler, Chairman 1992
Patricia A. Dowd 1993
Abdulkader C. Hamadeh 1991

ASSESSORS

Robert F. Ryan, Chairman 1991
William Neal Merry 1992
June E. Albritton 1993

MODERATOR

Allen M. Bornheimer 1991

TOWN CLERK

Nancy M. Oates 1992

SCHOOL COMMITTEE

Thomas S. Downey, Chairman 1992
Rebecca J. Chin 1993
M. Jane Aswell 1991
Norman B. Williamson 1992
Theodore J. Flynn 1993

PLANNING BOARD

Robert T. Bevans, Chairman 1995
James J. Balaschak 1994
Phillip R. Waier 1991
Ingrid P. Carroll 1992
Anne G. Southwood 1993
Alan P. Hoban 1993
*Stephen M.A. Woodworth - Resigned Sept. '90 1994
 *John Mattern - Appointed until next Town
 Election on May 11, 1991

LIBRARY TRUSTEES

Thomas H. Lanman, Jr., Chairman 1992
Jane C. Bradley 1993
Linda K. Brodie 1992
Christopher M. Flanagan 1993
Anne F. Mullins 1991
*Bruce E. Barrett, Resigned Sept. 1990 . . . 1991
 *John Sinclair - Appointed until next Town
 Election on May 11, 1991

DUXBURY HOUSING AUTHORITY

Elizabeth B. Bayer 1992
Jean Kennedy 1991
Ralph L. Sarro 1995
Clayton E. Dearborn 1993
Timothy W. Cameron - State Appointee. . . . 1993

APPOINTED BY THE MODERATOR

CEMETERY TRUSTEES

Donald F. Jordan, Chairman	1995
Richard T. Locke	1991
Beverly A. Johnson	1992
William K. McCann	1993
Richard J. Coogan	1994

FINANCE COMMITTEE

Maxene R. Armour, Chairman	1991
Eugene J. Durgin, Jr.	1991
William C. Dixon	1991
Nancy E. McCafferty	1992
William A. O'Connell	1992
Friend S. Weiler	1992
Paul R. Cianelli	1993
Eugene J. Sullivan	1993
John N. Truelove	1993

FISCAL ADVISORY COMMITTEE

James M. Murphy, Chairman	1993
David H. Thompson	1991
James F.X. Dinneen	1991
David F. Sullivan	1991
Wilfred M. Sheehan	1992
Paul K. Arsenian	1992
William F. Borhek	1992
E. Michael Quinlan	1993
Christopher S. Allen	1993

PERSONNEL BOARD

William H. Albritton, Chairman	1993
Eileen A. Rawson	1991
Paul J. McDonough	1991
Martin Campbell	1992
David J. Mullaney	1993

TOWN BUILDINGS COMMITTEE

G. Arthur Horn, Chairman	1993
Samuel W. Pillsbury	1991
Peter J. Piaseckyj	1991
James F. Chelauski	1992
Mark P. Barry	1992
Raymond W. Bergeron	1993
Richard Marcoux, School Dept. Designee	
Richard Marshall, School Dept. Designee	

TOWN ENERGY COMMITTEE

Richard K. Sturges, Chairman 1992
Leslie A. Lawrence 1991
Neal E. Frangesh 1991
James S. Garrett 1992
Francis H. Killorin. 1993
Dennis J. McKeown 1993
Richard Marshall, School Dept. Designee

WATER ADVISORY BOARD

George D. Wadsworth, Chairman 1992
Derek J. McDonald. 1991
James M. Tighe 1993

DUXBURY BEACH COMMITTEE

Margaret M. Kearney, Chairman	
Charles A. Krahmer	Harriet H. Merry - 1993
Lester Smith	Donald Beers, Ex Officio
Lawrence F. Dullea - 1991	Enrico Cappucci, Ex Officio
Perry Orminston - 1992	Joseph Grady, Ex Officio
Robert G. Millar - Resigned April 26, 1990	

LIBRARY LONG RANGE PLANNING COMMITTEE

Deborah H. Bornheimer, Chairman	
C. Martin Delano	Gerald W. Kriegel
Dianne S. Alongi	Priscilla MacCallum
Jane C. Bradley	John B. Sinclair
Alexandra Earle	Marcia Solberg
Christopher M. Flanagan	

ASHDOD FIRE STATION STUDY COMMITTEE

Howard M. Blanchard	James M. Murphy
William F. Borhek	Peter J. Piaseckyj
Robert E. Doyle	Alex L. Seid
Thomas H. Lanman III	

PLAYING FIELDS COMMITTEE

Thomas S. Downey	John D. Wait
Terry M. Seger	John P. Stanford, Jr.
John K. Grandy	Richard W. Marcoux
Terry E. MacLaughlin	

APPOINTED BY THE SELECTMEN

AREAS OF CRITICAL ENVIRONMENTAL CONCERN COMMITTEE

Robert Millar - 1991	Lester Smith - 1991
Clint Watson - 1991	James Kelso - 1991
Paul Halkiotis - 1991	Robert Bevans - 1991
Donald Beers - 1991	Jack Kent, Jr., - 1991
Shawn Dahlen - 1991	Nancy Maciotek - 1991

BOARD OF APPEALS

Frederic M. Clifford, Chairman - 1991
Brackett D. Denniston III, - 1992
John J. Canty, Jr., - 1991
Tim I. Mitchell - 1993
Joseph Maher - 1994

BOARD OF APPEALS-ALTERNATE MEMBERS

Frederick D. McLean - 1991	Paul Cianelli - 1991
Michael Vidette - 1991	John C. Duffy - 1991
Lydia Stoughton - 1991	Vince Spiziri - 1991
Stewart Hall - 1991	Paul Freischlag - 1991
Margaret Saunders - 1991	Penny Thomas - 1991
Peter Screnzi - 1991	Polly Harrington - 1991

BOARD OF HEALTH

Theodor C. Sauer, Jr. - 1993	Dr. Thomas Parrino - 1992
Shawn Dahlen - 1991	Dr. Stanley Leitzes - 1993
Ruth Rowley - 1993	Gary Newhart - 1992 -Resigned 4/25/90

BURIAL AGENT TO THE BOARD OF HEALTH - Nancy M. Oates - 1991

BY-LAW REVIEW COMMITTEE

Margaret Lawson - 1991	Howard McKenna - 1991
Deborah Bornheimer - 1991	Gordon Hayes, Jr., - 1991
Charles Fargo - 1991	Charles M. Tenney, Jr. - 1991

CABLE TELEVISION COMMITTEE

Myrna Walsh, Chairman - 1992	Sarie Booy - 1992
Barbara Waier - 1992	Ann Quinlan - 1993
Donald Upham - 1992	Ellen Williams - 1993
Jeffrey Wilson - 1992	David Cavers - 1993
Robert Dwyer - 1992	George Sjoberg - 1991, ex officio
John W. Britten 1992	Charles Vautrain - 1993, ex officio

COMPUTER STUDY ADVISORY COMMITTEE

M. Lynn Smith - 1991	K. Barry Williams - 1992
Charles Lagerstedt - 1992	Louise Hatfield - 1993
R. William Campbell - 1992	Fred Stevens- 1993 AD HOC

CONSERVATION COMMISSION

Shawn Dahlen, Chairman - 1991	C. Martin Delano - 1991
Walter F. Kopke, Jr., - 1992	Daniel W. Baker, Jr., 1991
Roger Ritch - 1992	Judi Barrett - 1992
James G. Kelso - 1992	Nancy Maciolek-Blake - 1992

CONSTABLE - Robert M. Sheehan - 1993

COUNCIL ON AGING

Priscilla Morton - 1993
Margaret B. Stanley - 1992
R. William Campbell - 1992
Dorothy Wirt - 1993

Alberta Kirkpatrick - 1991
James Williamson - 1991
Richard J. Donahue - 1993

DESIGN REVIEW BOARD

Jeanne W. Clark - 1991
Clara Wisbach - 1991
Dennis Nolan - 1991

Fred Bailey - 1991
Neil Johnson - 1991

DESIGNER SELECTION COMMITTEE

John J. Canty Jr. - 1991
Alex Seid - 1991

Abdul Hamadeh - 1991
Christopher Allen - 1990

DIRECTOR OF PUBLIC WORK - Walter Tonaszuck

DUXBURY ARTS LOTTERY COUNCIL

Edwin Swanborn - 1992
Oksana Piaseckyj - 1991
Ann Schonland - 1991
Robertta J. Otto - 1992

Georgine E. Berridge - Dec. 90
Robert L. Montminy - 1992
Robert F. Dwyer - 1994
John Wetmore - 1992

DUXBURY HOUSING PARTNERSHIP COMMITTEE

Elizabeth Boles - 1992
Steven Farrell - 1992
Judi Barrett - 1992
Virginia Angevine - 1992

George Ochs - 1993
Mark Finn - 1993
Alex Seid - 1993

FAIR HOUSING OFFICER - Thomas J. Groux - 1991

HIGHWAY SAFETY COMMITTEE

Bruce Currie - 1991
Curtis Dow - 1991
William Harriman - 1991
Paul Brogna - 1993

Joe Shea - 1993
John Nesbitt - 1991
Walter Tonaszuck - 1991 AD HOC Member

HISTORICAL COMMISSION

James C. Pye - 1991 Chairman
Judy Hall - 1993
Susan Taylor - 1993

James Middleton - 1992
Rev. Cannon Robert Merry - 1992

HISTORIC DISTRICT STUDY COMMITTEE

Ian MacKay - 1991
Hilary Stookey - 1991
Sara Wilson - 1991
Judith Hall - 1991

Susan Taylor - 1991
Rosemary Minehan - 1991
Priscilla Harris - 1992
J. Edward Harris - 1992

INVESTMENT ADVISORY COMMITTEE

John Ferguson, Chairman-1992
Donald DeHart, Jr. - 1992
David Thompson - 1992

Christopher Allen - 1992
Steven Van Der Veen-1992
C. Edward Dinaro - 1992

JULY FOURTH ACTIVITIES COMMITTEE

Martha Breslin - 1991
Catherine Bear - 1991
Patricia Ryan - 1991

Mary Ellen Lampert
Barry Dunlap
Mark Finn

KING CAESAR ADVISORY COMMITTEE

Dr. James Peters, Jr. - 1992
Rev. Michael Marrone - 1993
Betty Spence - 1992

LEGISLATIVE AID TASK FORCE

William Billingham, Chairman-1991
Ruth Rowley - 1991
James F.X. Dinneen - 1991
Gail LeBart - 1991

Jane Aswell - 1991
Robert A. Bonner - 1991
David Vogler - 1991

MBTA ADVISORY BOARD

James G. Kelso - 1993
Robert Bevans-1991 Alternate

METROPOLITAN AREA PLANNING COUNCIL - Anne Southwood - 1992

NORTH HILL ADVISORY COMMITTEE

Robert E. Doyle, Chairman - 1993
Robert Rindone - 1992
George Teravainen - 1992

C. Martin Delano - 1991
Margaret T. Lawson - 1991
James Murphy - 1993

NUCLEAR AFFAIRS COMMITTEE

Kathleen O'Brien - 1991
Dr. Burt Yankiver - 1991
Ann Hecker - 1991
Judith Hall - 1991

James Lampert - 1991
Mary E. Lampert - 1991
James Grinnell, Jr. - 1991

OCEAN SANCTUARIES ACT STUDY COMMITTEE

William G. Steinhauer, Chairman-1992
Donald Beers - 1992
Holly Morris - 1993
Edward F. Lawson - 1993

Helen Kemball - 1991
Lester Smith - 1991
Robert G. Millar-1991-Resigned 11/90

OPEN SPACE AND RECREATION PLANNING COMMITTEE

Derek McDonald - 1991
Phillip Waier - 1991
Hilary Stookey - 1993
Scott Cochrane - 1993
June O'Neil - 1992

Diane Van Der Veen - 1993
Joseph Grady - 1992
Anne Southwood - 1992
John Joline - 1992
Donald Beers-1992-Resigned 11/90

PARAMEDIC AD HOC COMMITTEE

Kathleen Romano - 1991
Kathy Rowe - 1991
William Houghton - 1991
Pam McKenna - 1991

Lois Hutton - 1991
David Sullivan - 1991
R. William Campbell - 1991

PARKS AND PLAYGROUNDS

Charles Bramhall
John A. Borgeson - 1991
William L. Peterson - 1993

Loring J. Nudd - 1991
Robert S. Crocker - 1993
John A. Williams - 1992

RADIOLOGICAL EMERGENCY RESPONSE PLAN ADVISORY COMM.

Neil Johnson - 1993	Jane Fleming-1993
Dr. Donald Muirhead - 1992	William Raabe-1993
Mary Dinan - 1992	Glen Rowland-1993
Paul Brown - 1991	Thomas Vetra, Resigned 6/90
Derek MacDonald - 1993	

RECREATION ACTIVITIES COMMITTEE

Robert Rindone, Chairman - 1993	James Doyle - 1993
Frederick Camara - 1992	Philip Caliando - 1992
Frederick Kemball II - 1990	William Flanagan - 1991
June E. O'Neil - 1991	Kevin Mullins - 1993

REGISTRARS OF VOTERS

Carl M. Meier, Chairman - 1991	Thorndike Litchfield - 1993
J. Edward Harris - 1992	Nancy M. Oates, Clerk - 1992

SEPTAGE WASTE STUDY COMMITTEE (AD HOC)

Paul A. Brogna - 1991	Paul Daley - 1993
Richard Dwyer, Jr. - 1991	Jeanne Quinlan - 1991
James Tighe - 1991	John F. Kelley - 1993
Ken Viafore - 1990	Ruth Rowley, BOH Repr.-1993
Nancy Maciolek-Blake - 1992	

SHELLFISH ADVISORY COMMITTEE (AD HOC)

Donald C. Beers, Chairman	John W. Williams - 1992
Robert A. Marconi, Jr. - 1992	Robert Holmes - 1992
Peter Weimeyer - 1992	Clinton Watson - 1992
Mark Wenham - 1992	Antonio Fernandes - 1992
A. William Bennett, Jr. - 1992	James T. Pye - 1992

SOLID WASTE DISPOSAL ADVISORY COMMITTEE (AD HOC)

Kenneth Fortini - 1993	John Truelove - 1992
Ted Flynn - 1990	Barbara Kelly - 1991
Richard Sturges - 1990	Ellen Williams - 1993
Roger Ladd - 1992	Linda Sjoberg - 1993
Kay Foster - 1991	Carol Langford, MD - 1993

SOUTH SHORE COALITION HOUSING TASK FORCE - Margaret Saunders - 1993

SOUTH SHORE COALITION TRANSP. TASK FORCE - Gordon Hayes

SOUTH SHORE COMMUNITY ACTION COUNCIL BD. OF DIRECTORS-Egbert F. Small

TARKILN COMMUNITY CENTER TRUSTEES

John A. Williams - 1993
Matthew G. Lynch - 1993
Bradford Colton - 1993

TOWN COUNSEL - Robert Sweeney Troy

TOWN HISTORIAN - Katherine H. Pillsbury - 1991

TOWN MANAGER - Thomas J. Groux

WATERFRONT ADVISORY COMMITTEE

A. William Bennett Jr., Chairman-1992
Robert Fasullo - 1991
Kenneth Shine - 1991
Charles M. Tenney, Jr. 1993
G. Lincoln Dow, Jr. - 1991
F. Sherburne Carter - 1993

Peter Lawrence - 1992
Jackson Kent Jr. - 1992
John J. Canty - 1992
Donald C. Beers-Ex Officio-1992

APPOINTED BY THE TOWN MANAGER

ADMINISTRATIVE SEC. TO BRD. OF SELECTMEN/TOWN MGR. - Fay B. Hession
Theresa A. Goggin

ALEWIFE WARDEN - Donald C. Beers - 1991

ANIMAL CONTROL OFFICER/INSPECTOR OF ANIMALS - William Bowes

BUILDING INSPECTOR/ZONING ENFORCEMENT OFFICER - Kevin S. McDonald

CIVIL DEFENSE DIRECTOR - Carl D. O'Neil

CONSERVATION ADMINISTRATOR - Joseph Grady

COUNCIL ON AGING DIRECTOR - Eleanor Doucette

COUNTY COOPERATIVE EXTENSION SERVICE TOWN DIRECTOR - Eileen A. Rawson

CUSTODIAN OF CLOCK - Chapin Wallour

CUSTODIAN OF FLAGS - Leroy I. Randall

CUSTODIAN, TOWN BUILDINGS - Robert Sheehan

FIRE CHIEF - Carl D. O'Neil

HARBORMASTER/SHELLFISH CONSTABLE - Donald C. Beers

HEALTH AGENT - Mary T. Thomas (effective 9/4/90)

PARKING CLERK - Theresa Goggin

POLICE CHIEF - Enrico Cappucci

RECREATION DIRECTOR - Gordon H. Cushing

SEALER OF WEIGHTS AND MEASURES - Donald C. Beers

TOWN ACCOUNTANT - Rolando deAguiar

TREASURER/COLLECTOR - John N. Ferguson

TREE WARDEN - Charles Bramhall (effective 3/19/90)

VETERANS' SERVICES DIRECTOR/VETERANS' BURIAL AGENT - Jerome B. Dewing

WEIGHERS OF COKE, COAL AND HAY - Howard Blanchard - 1991
Elwin A. Barnard - 1991
B. F. Goodrich - 1991

WHARFINGER - Donald C. Beers

AND TOWN EMPLOYEES

ALL OTHER APPOINTED TOWN OFFICIALS

DEPUTY ASSESSOR - Richard Coan

LIBRARY DIRECTOR - Janice Neubauer

SUPERINTENDENT OF SCHOOLS - Dr. Donald G. Kennedy

SPECIAL TOWN MEETING
Duxbury High School Auditorium
St. George Street
Monday, March 19, 1990
7:30 P.M.

The Moderator called the meeting to order at 7:35 P.M. and the clerk read the call to the meeting and the return of service. It was voted to dispense with the reading of the warrant and to allow non-residents who are town officials to speak if necessary. The Reverend Canon Merry gave the invocation and the meeting joined in the pledge to the flag.

ARTICLE 1. Moved and seconded that the Town vote to appropriate the sum of \$240,000 for employee group health insurance, said funds to be added to funds previously voted at the 1989 Annual Town Meeting and to meet said appropriation to transfer \$240,000 from Free Cash.

MOTION CARRIED

ARTICLE 2. Moved and seconded that action under Article 2 be indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

It was moved and seconded to adjour the meeting Sine Die at 8:05 P.M.

Attendance: 98

<u>TOTAL APPROPRIATION</u>	<u>\$240,000.00</u>
Free Cash	\$240,000.00

Respectfully submitted,

Nancy M. Oates
Town Clerk

TOWN OF DUXBURY ANNUAL TOWN MEETING

**T. Waldo Herrick Memorial Gymnasium
Intermediate School, St. George Street
Saturday, April 28, 1990
at 9:00 A.M.**

The Moderator called the meeting to order at 9:00 A.M. The meeting was recessed at 9:20 A.M. until the adjournment of the Special Town Meeting at 10:00 A.M.

The Clerk read the call to the meeting and the return of service. It was voted to dispense with the reading of the warrant. The invocation was given by the Rev. Kenneth Landall, Pastor of the Pilgrim Church. The meeting joined in a Pledge of Allegiance to the Flag. The Moderator introduced the town officials. The hall was divided into three sections. Mr. Charles Fargo has been sworn as Assistant Moderator if needed. Permission for Town employees and officials who are not registered voters to speak was moved, seconded and carried.

Procedure will be to recess the A.T.M. until the recess or adjournment of the S.T.M. where we will automatically reconvene the A.T.M. at Article 1.

ARTICLE 1. Moved and seconded that the Board of Selectmen and Town Moderator be authorized to appoint the necessary Town officers not chosen by ballot.

MOTION CARRIED

ARTICLE 2. Moved and seconded that the Town receive and accept the reports of its Town Officials, Boards, Committees and Commissions as printed in the Annual Report for 1989.

MOTION CARRIED

ARTICLE 3. Moved and seconded that the Town fix the compensation of elected Town officers for the twelve month period beginning July 1, 1990, as set forth in the "Finance Committee Recommendations" column in Article 3 and raise and appropriate the sum of \$37,040 for the purposes of this Article.

	Appropriated FY-90	Requested FY-91	Fin. Com. Recommendation
Moderator	\$ 40	40	40
Selectmen			
Chairman	2,000	2,000	2,000
Second Member	1,500	1,500	1,500
Third Member	1,500	1,500	1,500
Assessors			
Chairman	2,000	2,000	2,000
Second Member	1,500	1,500	1,500
Third Member	1,500	1,500	1,500
Town Clerk	<u>25,725</u>	<u>27,000</u>	<u>27,000</u>
TOTAL	\$ 35,765	37,040	37,040

MOTION CARRIED

ARTICLE 4. Moved and seconded that the town authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal year beginning July 1, 1990, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Massachusetts General laws, Chapter 44, Section 17.

MOTION CARRIED

ARTICLE 5.

GENERAL GOVERNMENT: Moved and seconded that the Town vote to raise (Motion #1) and appropriate the sum of \$1,001,377 for the purposes and in the amounts designated in the recommended Finance Committee column in Article 5 of the warrant for General Government.

Selectmen/Manager	
Salaries	\$ 121,821
Expenses	33,500
Total	<u>155,321</u>
Town Meeting	
Expenses	10,000
Total	<u>10,000</u>
Finance Committee	
Expenses	200
Total	<u>200</u>
Accounting	
Salaries	121,869
Expenses	40,815
Total	<u>162,684</u>
Assessors	
Salaries	122,756
Expenses	28,633
Total	<u>151,389</u>
Treasurer/Collector	
Salaries	166,728
Expenses	55,935
Total	<u>222,663</u>
Audit	
Expenses	30,000
Total	<u>30,000</u>
Legal Services	
Expenses	80,000
Total	<u>80,000</u>

Personnel	
Salaries	3,585
Expenses	<u>410</u>
Total	3,995

Town Clerk	
Salaries	23,731
Expenses	<u>2,230</u>
Total	25,961

Elections	
Salaries	12,440
Expenses	<u>11,640</u>
Total	24,080

Planning Board	
Salaries	46,013
Expenses	<u>25,045</u>
Total	71,058

Board of Appeals	
Salaries	18,452
Expenses	<u>2,903</u>
Total	21,355

Conservation Commission	
Salaries	38,276
Expenses	<u>4,395</u>
Total	42,671

TOTAL FOR GENERAL GOVERNMENT	
Salaries	675,671
Expenses	<u>325,706</u>
TOTAL	\$1,001,377

MOTION CARRIED

PUBLIC SAFETY: Moved and seconded that the Town vote to raise (Motion #2) and appropriate the sum of \$2,536,355 for the purposes designated in the recommended Finance Committee column in Article 5 of the warrant for Public Safety.

Police	
Salaries	\$1,193,798
Expenses	<u>142,860</u>
Total	1,336,658

Animal Control	
Salaries	24,958
Expenses	<u>4,650</u>
Total	29,608

Fire	
Salaries	887,984
Expenses	<u>69,080</u>
Total	957,064

Civil Defense	
Expenses	<u>460</u>
Total	460

Inspectional Services	
Salaries	145,624
Expenses	<u>10,425</u>
Total	156,049

Harbormaster	
Salaries	48,959
Expenses	<u>7,557</u>
Total	56,516

TOTAL FOR PUBLIC SAFETY	
Salaries	2,301,323
Expenses	<u>235,032</u>
TOTAL	\$ 2,536,355

MOTION CARRIED

COMMUNITY SERVICES: Moved and seconded that the Town vote to
 (Motion #3) appropriate the sum of \$2,819,817 for the purposes and in the amounts designated in the recommended Finance Committee column of Article 5 of the warrant for Community Services (Public Works), and to meet this appropriation to raise and appropriate the sum of \$1,805,316; transfer from Perpetual Care and other Cemetery Trust Funds the sum of \$72,630; and transfer from Water Revenue the sum of \$941,871.

\$2,819,817	Total - Community Services
- 941,871	Water Revenue Funds
- <u>72,630</u>	Cemetery Funds
\$1,805,316	Raise and Appropriate

Cemetery Funds charged as follows:

Perpetual Care	\$65,000
A. Eaton	3,500

Ladies Union Fair	80
Lucy E. Ewell	50
Mayflower Cemetery	2,000
Sale of Lots & Rights	<u>2,000</u>
	\$72,630

Cemetery	
Salaries	138,049
Expenses	<u>43,440</u>
Total	181,489

Central Bldg. Serv.	
Salaries	48,411
Expenses	<u>85,450</u>
Total	133,861

Building Maintenance	
Expenses	<u>25,000</u>
Total	25,000

Tarklin Comm. Center	
Expenses	<u>4,400</u>
Total	4,400

Transfer Station	
Salaries	72,905
Expenses	<u>496,597</u>
Total	569,502

Sewer	
Salaries	4,270
Expenses	<u>18,300</u>
Total	22,570

D.P.W. Less Water	
Salaries	860,816
Expenses	<u>1,017,130</u>
Total	1,877,946

Water	
Salaries	238,196
Expenses	<u>703,675</u>
Total	941,871

TOTAL FOR ALL COMMUNITY SERVICE	
Salaries	1,099,012
Expenses	<u>1,720,805</u>
TOTAL	\$ 2,819,817

MOTION CARRIED

CULTURAL & LEISURE: Moved and seconded that the Town appropriate the
 (Motion #4) sum of \$580,751 for the purposes and in the amounts
 designated in the recommended Finance Committee column of Article 5 of the
 warrant for Cultural & Leisure (Library and Recreation), and to meet this
 appropriation to raise and appropriate the sum of \$561,650; transfer from
 Special Library Funds held by the Treasurer the sum of \$10,000 and to
 further transfer apply the State Library Grant sum of \$9,101.

\$ 580,751	Total
- 10,000	Library Funds
- 9,101	State Grant
\$ 561, 650	Appropriation

Amendment: Moved and seconded that the Town vote to increase the amount
 in Public Celebrations to \$3,500 instead of \$2,500.

Motion to amend failed

Library		
Salaries	216,070 *	(*correction from warrant)
Expenses	121,071 *	
Total	337,141	
Recreation		
Salaries	75,600	
Expenses	27,600	
Total	103,200	
Percy Walker Pool		
Salaries	74,750	
Expenses	53,200	
Total	127,950	
Beach Life Guards		
Salaries	9,360	
Expenses	600	
Total	9,960	
Public Celebrations		
Expenses	2,500	
Total	2,500	
<hr/>		
TOTAL FOR CULTURAL & LEISURE		
Salaries	385,780	
Expenses	194,971	
TOTAL	\$ 580,751	

MAIN MOTION CARRIED

HEALTH & HUMAN SERVICES: Moved and seconded that the Town vote to
 (Motion #5) raise and appropriate the sum of \$85,099
 for the purposes and in the amounts as designated in the Finance
 Committee column in Article 5 of the warrant for Health and Human
 Services.

Council on Aging	
Salaries	23,160
Expenses	<u>1,670</u>
Total	24,830

Veterans Services	
Salaries	10,109
Expenses	<u>41,000</u>
Total	51,109

Other Social Services	
Expenses	-
Total	<u>-</u>

Ply. Cty. Coop. Extension	
Expenses	<u>200</u>
Total	200

Health Services	
Expenses	<u>8,960</u>
Total	8,960

TOTAL FOR HEALTH & HUMAN SERVICES	
Salaries	33,269
Expenses	<u>51,830</u>
TOTAL	85,099

MOTION CARRIED

DUXBURY SCHOOLS: Moved and seconded that the Town vote to raise
 (Motion #6) and appropriate the sum of \$12,402,836. for the
 purpose as designated in the recommended Finance Committee column of
 Article 5 of the warrant for the Duxbury Schools.

Amendment: Moved and seconded that the Town vote to amend the School
 Budget by \$943,164 to increase the total to \$13,346,000

Amendment Failed

Duxbury Schools	
Salaries	8,892,833
Expenses	<u>3,510,003</u>
Total	<u>12,402,836</u>

SUB-TOTAL SCHOOLS	\$ 12,402,836
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MAIN MOTION CARRIED

BENEFITS, SHARED COSTS & DEPT SERVICE: Moved and seconded that the
 (Motion # 7) Town vote to appropriate the
 sum of \$5,013,459 for the purposes and in the amount designated in the
 recommended Finance Committee column in Article 5 of the warrant for
 Employee Benefits, Other Shared Costs and Debt Service and to meet this
 appropriation to raise and appropriate \$4,923,459 and transfer the sum
 of \$90,000 from the Retirement Fund as established in accordance with
 Chapter 40, Section 5.D. of the Massachusetts General Laws.

\$5,013,459	Total
- 90,000	Retirement Fund
<hr/>	
\$4,923,459	Raise and Appropriate

EMPLOYEE BENEFITS

Medicare	49,000
Employee Health Insurance	1,450,000
Contributory Pensions	623,522
Non-Contributory Pensions	42,750
Unemployment Compensation	130,000
Worker Compensation	172,400
Health Insurance/Unemployed	<u>0</u>
Sub-Total	\$ 2,467,672

SHARED COSTS

Town Insurance	223,200
Reserve Fund	<u>150,000</u>
Sub-Total	\$ 373,200

DEPT SERVICE

Principal Debt	1,575,000
Interest (Bonds)	537,587
Interest (Notes)	<u>60,000</u>
Sub-Total	\$ 2,172,587

SUB-TOTAL BENEFITS, SHARED
AND DEBT

\$ 5,013,459

DEPARTMENT

INTEREST AND MATURING DEBT

Interest on Temporary Loans	40,000.00
Interest on Sewer Loans	3,442.50
Interest on Water Loans	98,810.00
Interest, General Debt	<u>534,145.00</u>
Total Interest Payment	\$676,397.50

SEWER LOAN, Duxbury Beach (1994)	<u>15,000.00</u>
Total Sewer Loans	\$ 15,000.00

WATER LOANS

Storage Tank & Wells (1993)	\$25,000.00
Mayflower & East St. Pump & Mains ('93)	15,000.00
Gurnet Road (1989)	-
Well & Pumping Station (1997)	35,000.00
Water Mains (1994)	<u>210,000.00</u>
Total Water Loans	\$ 285,000.00

SCHOOL LOANS

Chandler Street School (1992)	105,000.00
Upper Elementary (1992)	20,000.00
Additions, Inter. & High (1994)	440,000.00
Repairs to schools (1996)	320,000.00
School Remodeling (1996)	<u>100,000.00</u>
Total School Loans	\$ 985,000.00

OTHER BUILDING LOANS

New Town Hall (1994)	<u>35,000.00</u>
Total Other Building Loans	\$ 35,000.00

CONSERVATION & LAND LOANS

Conservation Land (1990)	-
Bay Farm, etc, (1992)	10,000.00
North Hill, Birch & Valley (1997)	40,000.00
West & Mayflower Street (2002)	<u>230,000.00</u>
Total Conservation & Land Loans	\$ 280,000.00

BRIDGE LOANS

Powder Point Bridge (2002)	<u>230,000.00</u>
Total Bridge Loans	\$ 230,000.00

PIER LOANS

Town Pier (1994)	<u>30,000.00</u>
Total Pier Loans	\$ 30,000.00

SUMMARY:

SEWER	15,000.00
WATER	285,000.00
SCHOOLS	985,000.00
OTHER BUILDINGS	35,000.00
CONSERVATION & LAND	280,000.00
BRIDGES	230,000.00
PIER	<u>30,000.00</u>
TOTAL PRINCIPAL PAYMENTS	\$ 1,860,000.00

SUB-TOTAL INTEREST & MATURING DEPT 2,536,397.50

Included in Water Dept. Budget \$ 383,810.00
NET \$2,152,587.50

MOTION CARRIED

TO APPROVE THE ENTIRE BUDGET UNDER ARTICLE 5: Moved and seconded
(Motion #8) that the town vote to
appropriate the sum of \$24,439,694 as the operating budget of the Town
for the Fiscal year beginning July 1, 1990, for the purposes and in
the amounts specified in motions previously voted under Article 5 of
the warrant and to meet this appropriation to raise and appropriate
the sum of \$23,316,092 and transfer the sum \$1,123,602 in accordance
with the transfers voted in motions previously voted.

GENERAL GOVT.	\$1,001,377
PUBLIC SAFETY	2,536,355
COMMUNITY SERV.	2,819,817
CULTURAL/LEISURE	580,751
HEALTH/HUMAN SERV.	85,099
SCHOOLS	12,402,836
SHARED COST & DEPT	<u>5,013,459</u>
TOTAL OPERATING BUDGET	\$ 24,439,694

MOTION CARRIED

To approve the entire Budget under Article 5

NOON - Library Centennial Presentation to Mrs. Janice Neubauer and Mr.
Thomas Lanman, Jr. Honorable Charles Mann presents a House Resolution
to the Library for the Library Centennial Year.

A presentation was made by an aide from Senator Golden's office to the
Duxbury Free Library.

* * *

The Rev. Cannon Robert Merry made a presentation to John and Roberta
Cutler on the 40th Anniversary of the Duxbury Clipper.

Mr. James Cantwell presented the Cutlers with a citation from Senator
Golden.

* * *

The meeting was recessed for lunch at 12:15 PM and reconvened at 1:20 PM

ARTICLE 6.

GENERAL GOVERNMENT: Moved and seconded that the Town vote to raise
(Motion #1) and appropriate the sum of \$10,000 for the
purposes and in the amounts designated in the recommended Finance

Committee column in Article 6 of the warrant for General Government Capital items. To be expended under the direction of the Town Manager.

GENERAL GOVERNMENT

Town Hall Energy (HVAC)	0
Library Book Security	10,000
Library Masonry	0
Library-Relocation Alteration	<u>0</u>
Sub-Total General Government	10,000

MOTION CARRIED

SCHOOLS: Moved and seconded that the Town vote to raise and (Motion #2) appropriate the sum of \$116,820 for the purposes and in the amounts as designated in the recommended Finance Committee column in Article 6 of the warrant for School Capital items to be spent under the direction of the School Committee.

SCHOOLS

Extraordinary Repairs	98,500
Educational Computers	0
H.S. Energy Equipment	18,320
Chandler Energy Measures	<u>0</u>
Sub-Total Schools	116,820

(NOTE: Finance Comm. Column number for H.S. Energy Equipment should read \$18,320 instead of \$18,120)

MOTION CARRIED

RECREATION & POOL: Moved and seconded that the Town vote to raise (Motion #3) and appropriate the sum of \$19,000 for the purposes and in the amounts as designated in the recommended Finance Committee column in Article 6 of the warrant for Recreation and Pool capital items to be expended under the direction of the Recreation Director and the Director of Public Works.

RECREATION & POOL

Pool Heater	7,000
Chemical Controller	5,000
Roof Repairs - Pool	0*
Pool Energy Measures	<u>7,000</u>
Sub-Total Recreation & Pool	\$ 19,000

*See Motion #4

MOTION CARRIED

POOL ROOF REPAIR: Moved and seconded that the Town vote to (Motion #4) appropriate the sum of \$200,000 for Engineering services, construction and repairs to the Percy Walker Pool roof and other related work as needed and to meet this appropriation the Board of Selectmen and Treasurer are authorized to borrow \$200,000

said funds to be expended by the Public Works Director and Town Manager with the advice of the Town Buildings Committee

2/3 Vote Required

Yes-166 No-8

MOTION CARRIED

FIRE: Moved and seconded that the Town vote to raise and (Motion #5) appropriate \$34,000 for the purposes and in the amounts as designated in the recommended Finance Committee column in Article 6 of the warrant for the Fire capital items to be spent under the direction of the Fire Chief with the approval of the Town Manager.

FIRE

Ambulance	0
Equipment	9,000
Hose	<u>25,000</u>
Sub-Total Fire	\$ 34,000

MOTION CARRIED

PUBLIC WORKS, ROAD RESURFACING: Moved and seconded that the Town (Motion #6) vote to appropriate the sum of \$255,000 as designated in the recommended Finance Comm. column in Article 6 of the warrant for Public Works road resurfacing and to meet said appropriation to raise and appropriate the sum of \$44,340 and transfer the sum of \$210,660 from the following listed articles:

\$125,000	Article 45 - Annual Town Meeting of March 1987 Septage study
50,000	Article 8 - Special Town Meeting of Nov. 1987 Pier Project
4,098	Article 16 - Special Town Meeting of Nov. 1987 Christina Court
31,562	Article 60 - Annual Town Meeting of March 1988 Christina Court

\$ 210,660

MOTION CARRIED UNANIMOUSLY

STUDY OF BRIDGE - TEMPLE AND SOUTH RIVER: Moved and seconded that (Motion #7) the Town vote to appropriate the sum of \$10,000 for the purpose of engaging consulting services for study and recommendation of the bridge structure at Temple Street and South River as recommended in the Finance Committee column of Article 6 of the warrant and to meet said appropriation to transfer \$5,000 from Article 44 of the Annual town Meeting of March, 1987 and transfer \$5,000 from Article 1 of the Special Town Meeting of March, 1988.

Article 44 ATM 3/87	Consultant to Study Retirement System
Article 1 STM 3/88	Board of Selectmen Expenses

MOTION CARRIED

CREMATORY: Moved and seconded that the Town vote to appropriate (Motion #8) the sum of \$115,000 for the purpose of constructing crematories at Mayflower Cemetery said funds to be expended under the direction of the Director of Public Works and Town Manager and to meet said appropriation to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow.

Additional borrowing costs	(4,000)
	<u>111,000</u>
	\$ 115,000

MOTION CARRIED UNANIMOUSLY

EQUIPMENT: Moved and seconded that the Town vote to appropriate (Motion #9) the sum of \$145,000 as designated in the recommended Finance Committee column of Article 6 of the warrant for Public Works equipment and to meet said appropriation to raise and appropriate the sum of \$87,645 and transfer the sums of \$4,700 from Article 56* of the Annual Town Meeting of march 1988 and \$52,655 from Article 72** of the Annual Town Meeting of March 1988.

* Article 56 ATM 3/88 - Street Lights

** Article 72 ATM 3/88 - Reserve Fund

MOTION CARRIED

MAYFLOWER II WELL: Moved and seconded that the Town vote to (Motion 10) appropriate the sum of \$80,000 for the purpose as designated in the recommended Finance Committee column in Article 6 of the warrant for Mayflower II Well and to meet this appropriation to transfer \$80,000 from Article #71 of the Annual Town Meeting of March, 1986, which Article was for development of the Damon Well and which project is now determined to be abandoned, said funds to be expended under the direction of the Director of Public Workswith the approval of the Town Manager. (prev. bonded)

2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

MISCELLANEOUS WATER PROJECT: Moved and seconded that the Town vote (Motion 11) to appropriate the sum of \$155,000 for the purpose and in the amounts as designated in the recommended Finance Comm. column of Article 6 of the warrant for the following Water System projects: Birch Street Tank, Evergreen Main, Well monitoring and Aquifer Protection, and to meet said appropriation to transfer the sum of \$155,000 form Water Revenue.

\$80,000	Birch Street Tank
15,000	Evergreen Main
20,000	Well Monitoring
<u>40,000</u>	Aquifer Protection Plan
\$155,000	Total

MOTION CARRIED

LINCOLN STREET WATER MAIN: Moved and seconded that the Town
(Motion #12) vote to appropriate the sum of
\$600,000 for the purpose of Engineering, construction and
installation of a Water Main on Lincoln Street and to meet said
appropriation to transfer \$159,392 from Article 71 of the Annual
Town Meeting of March 1986, which Article was for development
of the Damon Well and which project is now determined to be
abandoned, and to transfer \$90,763 from Article 71 of the Annual
Town Meeting of 1987 and transfer \$183,427 from Article 12 of
the Special Town Meeting of May 1987 both Articles for projects
determined to be completed and authorize the Board of Selectmen
and Treasurer to borrow \$166,418 in accordance with Article 6 of
this warrant.

2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 7. Moved and seconded that the Town vote to accept and
appropriate the sum of \$92,869 and such additional
sums as may be made available from the State Highway Fund, and to
meet this appropriation to transfer from funds available from the
State Highway Fund or allotted by the County Commissioners the sum
of \$92,869 and such additional sums as may be made available for
Highway work and further authorize the Board of Selectment to borrow
in anticipation of receipt of said funds in accord with Chapter 44
Sections 4 and 6A, of the General Laws.

MOTION CARRIED

ARTICLE 8. Shellfish Propagation and Cultivation.
Moved and seconded that Article 8 be indefinitely
postponed.

MOVED AND CARRIED TO INDEFINITELY POSTPONE

ARTICLE 9. Moved and seconded that the Town amend the Town
By-Law, known as the DUXBURY PERSONNEL PLAN, as
originally accepted on March 12, 1955, and last amended on March
12, 1989, by replacing it with a revised By-Law, a copy of which
is on file at the Town Clerk's Office, to become effective on
July 1, 1990, and to appropriate the sum of \$85,000 for the
purposes of this article and to meet this appropriation to raise
and appropriate the sum of \$4,200 and transfer the sums of \$2,500
from Water Revenue, and transfer \$56,709 from Article 2 of the
Special Town Meeting of March 1989 and transfer \$21,591 from Article
6 of the Special Town Meeting of November 1987.

CHANGES TO THE BY-LAW GOVERNING THE DUXBURY PERSONNEL PLAN

Effective July 1, 1990

Section 8. EFFECTIVE DATE

This amended Plan shall be operative as of July 1, 1990

MANAGEMENT COMPENSATION SCHEDULE

Classification	MINIMUM	MID-POINT PROFECIENCY	MAXIMUM
	\$	\$	\$
Director of Public Works			As Contracted
<u>GROUP I</u>			
Deputy Assessor			
Operations Manager			
Superintendent of Water	(32330)	(39485)	(47170)
Town Accountant			
Town Treasurer/Collector			
<u>GROUP I P.S.</u>			
Fire Chief	(42135)	(51123)	(60112)
Police Chief			
<u>GROUP II</u>			
Conservation Administrator			
Harbormaster & Shellfish			
Constable	(26500)	(32648)	(38880)
Inspector of Buildings			
Library Director			
Planning Director			
Recreation Director			
Superintendent of Cemetery			
Superintendent of Lands & Natural Resources			
<u>GROUP II P.S.</u>			
Deputy Fire Chief			
Police Lieutenant	(36517)	(45224)	(53932)

REGULAR COMPENSATION SCHEDULE

Effective July 1, 1990

Classification

Wage & Salary Range

COMPENSATION SCHEDULE S

S 10						
Junior Clerk	\$7.47	\$7.86	\$8.26	\$8.67	\$9.10	\$9.56
S 20						
Senior Clerk	8.26	8.67	9.10	9.57	10.04	10.54
S 30						
Administrative Clerk	9.01	9.45	9.93	10.42	10.94	11.49
S 35						
Administrative Assistant	9.40	9.86	10.36	10.89	11.44	12.01
S 40						
Veteran's Agent						
(Annualized at 20 hours)	(10160)	(10660)	(11200)	(11762)	(12355)	(12969)

COMPENSATION SCHEDULE LB

LB 20						
Library Assistant I	\$8.26	\$8.67	\$9.10	\$9.57	\$10.04	\$10.54
LB 30						
Library Assistant II	9.01	9.45	9.93	10.42	10.94	11.49
LB 35						
Secretary to Library Director	9.40	9.86	10.36	10.89	11.44	12.01
LB 40						
Librarian I	10.24	10.76	11.31	11.88	12.47	13.10
LB 50						
Librarian II						
(Annualized at 40 hours)	(23800)	(24990)	(26239)	(27551)	(28909)	(30375)
(Annualized at 35 hours)	(20821)	(21858)	(22950)	(24097)	(25280)	(26572)

COMPENSATION SCHEDULE O

Secretary to the Board of Selectmen and Town Manager	11.46	11.87	12.26	12.70	13.16	13.80
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COMPENSATION SCHEDULE P.S.

PS 05						
Animal Control Officer						
(Annualized at 40 hours)	(16020)	(17719)	(19417)	(21116)	(22815)	(23956)
PS 10						
Aquatic Supervisor	8.32	8.75	9.20	9.65	10.14	10.66
PS 15						
Intermittent Police Officer	9.64	10.13	10.63	11.17	11.73	12.33
PS 20						
Local Building Inspector						
(Annualized at 10 hours)	(6666)	(6999)	(7349)	(7716)	(8102)	(8507)
Plumbing and Gas Inspector						
(Annualized at 20 hours)	(13332)	(13999)	(14699)	(15434)	(16206)	(17016)
Health Agent						
(Annualized at 20 hours)	(13332)	(13999)	(14699)	(15434)	(16206)	(17016)

<u>Classification</u>	<u>Wage Rate</u>
Alternate Inspector of Buildings	\$15.00 per hour
Alternate Plumbing & Gas Inspector	10.00 per hour
Call Firefighter - Two hour minimum per call	6.00 per hour
Sewer Agent	3500.00 per year
Special Police Officer	8.50 per hour
Director, Council on Aging	7700.00 per year
Traffic Supervisor	Appropriate Detail Rate

The classifications listed in Schedule A are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. All positions require the use of advertising to solicit new employees. All positions may require physical examination.

COMPENSATION SCHEDULE B

<u>Classification</u>	<u>Wage Rate</u>
Assistant Dog Officer	\$7.00 per hour
Clerical Assistance (Town Committees & Boards non-union position only)	Appropriate Rate as determined by Town Manager
Clerk, Registrar of Voters	Compensation based upon G. L. Chapter 41, Section 19C.
Coordinator, Council on Aging	7.00 per hour
Election Worker	4.00 per hour
Election Warden	5.00 per hour
Flag Custodian	500.00 per year
Inspector of Animals	600.00 per year
Juvenile Officer	150.00 per year
Lockup Keeper	none
Police Matron	9.50 per hour
Registrar of Voters	100.00 per year
Sealer of Weights & Measures	500.00 per year
Town Clock Custodian	200.00 per year
Wiring Inspector	fees

The classifications listed in Schedule B are positions which are fixed in their compensation, receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. No advertising is necessary to fill these positions. No physicals are required except as otherwise determined by the Town Manager.

COMPENSATION SCHEDULE R

<u>Classification</u>	<u>Minimum</u>	<u>Maximum</u>
Assistant Harbormaster	\$ 3.75	\$ 8.25
Clerk, Council on Aging	3.75	6.00
Library Page	3.75	6.00
Lifeguard	3.75	8.00
Harbormaster Assistant	3.75	8.00
Recreation Attendant	3.75	6.00
Recreation Specialist	3.75	8.00
Recreation Supervisor	3.75	8.00
Seasonal Conservation Officers	3.75	8.00
Leadman Premium \$0.50		
Seasonal (Laborer) Helper	3.75	7.50
Leadman Premium \$0.50		
Seasonal Intern	3.75	8.00
Van Dispatcher	3.75	6.50
Van Driver	3.75	7.50
Water Safety Instructor	3.75	8.00

The classifications listed in Schedule R are positions which receive no overtime premium, vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. Once a rate of pay is established for an employee, such rate may not change for a period of at least six months. All positions require the use of advertising to solicit for new employees. All positions may require physical examinations.

(Article #9) MOTION CARRIED

ARTICLE 10. Moved and seconded that the Town raise and appropriate the sum of \$20,000 for the purpose of leasing Duxbury Beach, exclusive of all bath houses, parking lots, and rights of way and to authorize the Board of Selectmen to execute a lease in the name and behalf of the Town for a period beginning on or before July 1, 1990 and ending on June 30, 1991, on such terms as the Board of Selectmen authorize.

2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 11. Moved and seconded that the Town vote to raise and appropriate the sum of \$3,213.15 and to authorize the payment of the following unpaid bills from previous Fiscal Years.

Frederick Huffnagle, M.D. - \$3,085.00
Twenty-Twenty Vision, Inc. - 128.15

4/5 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 12. Moved and seconded that the Town vote to raise and appropriate the sum of \$1,000 to be expended by the Town Manager for Highway Land Damages as they may be assessed by the Plymouth County Commissioners or determined by the Board of Selectmen.

MOTION CARRIED

ARTICLE 13. Moved and seconded that the Town accept the layout of Possum Run as a Public Way, in accord with the descriptions and plans now on file in the Town Clerk's Office, and authorize the acquisition, in fee simple, by gift, by purchase or by taking by eminent domain, of the property within said ways.

2/3 Vote Required.

MOTION CARRIED UNANIMOUSLY

ARTICLE 14. State Aid to Library.
Moved and seconded that this article be indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 15. Dwelling Unit Densities in Neighborhood Business Dist.
Moved and seconded that the Town vote to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 16. Moved and seconded that the Town vote to amend the Protective By-Law Section 704.1 Design Standards for Planned Developments and Residential Cluster Developments, by deleting the last sentence in that section and inserting the following: "No

detached building shall be closer than its height to any other building."

2/3 Vote Required.

A hearing was held.

A report was given by the Planning Board

MOTION CARRIED UNANIMOUSLY

ARTICLE 17. Moved and seconded that the Town vote to amend the Protective By-Law, Section 502 Schedule of intensity and dimensional Regulations by deleting Footnotes number 8 and 9. Renumber footnotes to make footnote number 10 the new footnote number 8.

2/3 Vote Required.

A hearing was held.

A report was given by the Planning Board.

MOTION CARRIED UNANIMOUSLY

ARTICLE 18. Moved and seconded that the Town vote to amend the Protective By-Law Section 602.1 Site Plan Approval Requirements. In the last sentence in Section 602.1, substitute the words "and/or" for "or". The new sentence will read: "Said plan shall be prepared by a registered engineer and/or land surveyor as required by MGL Chapter 112 Section 81.

2/3 Vote Required.

A hearing was held.

A report was given by the Planning Board

An amendment was made and withdrawn.

An Amendment: Moved and seconded that the word "or" be deleted leaving just the word "and".

Amendment Failed

MAIN MOTION CARRIED UNANIMOUSLY

ARTICLE 19. Moved and seconded that the Town vote to amend the Protective By-Law, Art. 900. Section 904, by deleting the entire section and substituting the following:

904. Certificates of Zoning Compliance

904.1 Permanent Occupancy - No premises and no building or structure erected, altered or in any way changed as to construction or use, under a permit or otherwise, shall be occupied or used without a Certificate of Zoning Compliance signed by the Building Inspector. Such certificate shall not be issued until the premises, building or structure, and its proposed uses and accessory uses comply in all respects with this By-Law. A record of all applications and Certificates of Zoning Compliance shall be kept on file by the Building Inspector.

A certificate of Zoning Compliance shall be conditional on the maintenance of full compliance with the provisions of this By-Law in effect at the time of issuance or with a decision of, or Special Permit granted by the Board of Appeals. This certificate shall lapse if such compliance fails.

904.2 Applications - Applications for certificate of Zoning Compliance shall be granted or denied in writing within ten days (10) days of receipt by the inspector of Buildings/ Zoning Enforcement officer.

2/3 Vote Required.
A hearing was held.
A report was given by the Planning Board.

MOTION CARRIED UNANIMOUSLY

ARTICLE 20. Moved and seconded that the Town vote to amend the Protective By-Law Section 502. Schedule of intensity and Demensional Regulations-footnotes, by inserting the following at the end of footnote number 5: "In the case of a corner lot, the distance of the front set back shall apply to any structure adjacent to either right of way."

2/3 Vote Required.
A hearing was held.
A report was given by the Planning Board.

MOTION CARRIED UNANIMOUSLY

ARTICLE 21. Moved and seconded that the Town vote to amend the Protective By-Law Section 508 Exceptions to Height Regulations by deleting the word "penthouses" from the first sentence.

2/3 Vote Required.
A hearing was held.
A report was given by the Planning Board.

MOTION CARRIED UNANIMOUSLY

ARTICLE 22. Moved and seconded that the Town vote to amend the Protective By-Law, Article 300, 500.

Amend Section 302 Definitions by deleting the present coverage ration definition and substitute the following in the correct alphabetical order.

Coverage, Building - The maximum percentage of a lot in any district which may be covered by a building or buildings which constitute the principal use thereof. For the purposes of this section, residential accessory structures and amenities shall be exempt from the definition

of building coverage, including such uses as tool sheds of 100 square feet or less, swimming pools, tennis courts, or decks, but not exempting garages, barns, storage sheds or additions and alterations to the principal residential building occupying the lot.

Coverage Ratio - The maximum proportion of impervious ground coverage permitted in a Planned Development or Residential Cluster Development, inclusive of all buildings and pavement, determined by design ratios set forth in Article 700.

Coverage Site - The maximum percentage of a lot in any district which may be covered by impervious surfaces, including the principal building(s) occupying the lot. For the purposes of this section, such impervious surfaces shall include, but may not be limited to: paved driveways and parking areas, sidewalks constructed of impervious materials, principal and accessory structures, and other on-site amenities that render any portion of a lot impervious. Site Coverage is regulated only with respect to non-residential uses.

Impervious Coverage - referring to the condition in which portions of a lot are rendered impervious by structures and surfaces which cover previously natural or undeveloped land area, therefore potentially altering natural drainage and ground water recharge characteristics. "Impervious coverage" may be used synonymously with "Site Coverage".

Amend Section 502 - Schedule of Intensity and Dimensional Regulations

Amend Article 500, Section 502, by deleting the column entitled "Maximum Lot Coverage" and add two new columns entitled: "Building Coverage," and "Site Coverage"

<u>DISTRICT</u>	<u>BUILDING COVERAGE</u>	<u>SITE COVERAGE</u>
RC	RCD-See Art. 700, Design Standads 15% Other (RC)	NA
PD-1	See Art. 700, Design Standards, RCD & PD 15% Other	NA
PD-2	See Art. 700, Design Standards, RCD & PD 15% Other	NA
PD-3	See Art. 700, Design Standards, RCD & PD 15% Other	NA
NB-1***	NA	50%
NB-2***	NA	50%
NB-3***	NA	50%
NB-4***	NA	60%/70%
NB-5***	NA	60%/70%

*** applies to business developments by Special Permit only. Where a lot in a business district is used for residential purposes, coverage limitations applicable to residential districts shall apply.

2/3 Vote Required

A hearing was held

A report was given by the Planning Board.

It should be noted that the handout which replaced the wording from

the warrant contained an error (in PD-1 column "Building Coverage" 5% should read 15%).

MOTION CARRIED UNANIMOUSLY

ARTICLE 23. Moved and seconded that the Town vote to amend the Protective By-Law, Article 607 by deleting the present Section 607 and substituting for it a new 607 as follows:

607. Accessory Apartments

- 607.1 General - No accessory apartment shall be constructed in a single-family dwelling without a Permit from the Building Inspector or a Special Permit from the Board of Appeals, as provided hereunder. For the purposes of this provision Single Family dwellings authorized under Special Permit from the Zoning Board of Appeals for Residential Cluster Development or Planned Unit Development shall be ineligible for an Accessory Apartment Permit from the Building Inspector. N.B. that the appropriate notations to include the criteria contained in Section 607 be made in Section 402.2 (Schedule of use regulations).
- 607.2.1 Application for a Permit may be made to the Building Inspector for construction of an Accessory Apartment, and for a Certificate of Zoning Compliance for said use, in the usual manner. No use or occupancy shall be allowed prior to the issuance of a Certificate of Zoning Compliance by the Building Inspector.
- 607.2.2 An accessory apartment may be constructed in a single-family dwelling upon issuance of a Building Permit from the Building Inspector where:
- (a) the apartment does not exceed 850 square feet in total area.
 - (b) the apartment does not require alterations or addition to the single-family dwelling in such a manner that there is any exterior change to the dwelling, so that the apartment is located wholly within the building footprint in existence at the time of the Permit Application. For the purposes of this section, exception shall be made only for installation of exterior doorways used as means of egress at grade, in conforming with the Massachusetts Building Code.
 - (c) the area of the lot on which the single-family dwelling is located shall not be less than 20,000 square feet.
 - (d) the Building Inspector determines that there is adequate area for at least one additional parking space, said space to have access to the driveway serving the dwelling.
 - (e) the applicant shall be an owner-occupant of the premises, and shall remain an occupant of either the principal dwelling or the accessory apartment.

- (f) the single-family dwelling is at least ten years old at the time of the application for an accessory apartment permit, and no additions or alterations as would have created additional living space were constructed in the single-family dwelling within five years of the date of application for a permit hereunder.
- (g) the Board of Health has certified that the existing septic system on site compiles with the requirements of Title V of the State Environmental Code and the Rules and Regulations of the Duxbury Board of Health and is of adequate design capacity to serve both the dwelling and accessory apartment.

607.3 Procedures, Regulations and Restrictions Governing Special Permits for Accessory Apartments

- 607.3.1 Application for a Special Permit may be made to the Board of Appeals in the usual manner. The Board of Appeals may grant a Special Permit under 906.2 and Site Plan approval under 602 of this By-Law provided the following conditions are met. No construction shall commence without issuance of a Building Permit by the Building Inspector, and no use or occupancy of the accessory apartment may occur until the Building Inspector has issued a Certificate of Zoning Compliance.
- 607.3.2 The Board of Appeals may approve an Application for a Special Permit to construct an accessory apartment where, in addition to the Special Permit Granting Criteria under Section 906.2 and the Determinants of Site Plan Approval under Section 602. :
- (a) The accessory apartment does not exceed 850 square feet in total area.
 - (b) any exterior alteration or addition necessitated by the proposed construction is consistent with the exterior appearance of the structure other than a required fire escape or other safety features.
 - (c) the area of the lot on which the single family dwelling is located shall not be less than 20,000 square feet.
 - (d) sufficient parking area shall be provided, including at least one additional space to serve the accessory apartment. Said additional space shall have access to the driveway serving the dwelling.
 - (e) the Applicant shall be an owner-occupant of the premises, and shall remain an occupant of either the principal dwelling or the accessory apartment.
 - (f) the Board of Health certifies that the existing or proposed septic system and expansion area comply with the requirements of Title V of the State Environmental Code, and the Rules and Regulations of the Duxbury Board of Health, and is capable of serving both the dwelling unit and the accessory apartment.

- (g) the applicant submits floor plans of the proposed accessory apartment, a Site Plan in conformance with Section 602 and a Plot Plan as required under Section 905, all being acceptable to the Board of Appeals.

Amendment Incorporated - Moved and seconded that the Town vote to amend 607.1 for the purposes of this provision, single family dwellings authorized under a Special Permit from the Zoning Board of Appeals for a Residential Cluster Development or a Planned Unit Development shall be ineligible for an Accessory Apartment Permit from the Building Inspector.

AMENDMENT CARRIED

2/3 Vote Required.

A hearing was held.

A report was given by the Planning Board

Yes-106

No-8

MOTION CARRIED

ARTICLE 24. Affordable Accessory Apartments.
Moved and seconded to indefinitely postpone.

MOVED AND CARRIED TO INDEFINITELY POSTPONE

ARTICLE 25. Memorial Day.
Moved and seconded that action under Art. 25 be indefinitely postpone.

MOVED AND CARRIED TO INDEFINITELY POSTPONE

ARTICLE 26. Moved and seconded that the Town vote to appropriate \$10,000 for the July 4th, 1991 activities to be expended under the direction of the Board of Selectmen.

MOTION FAILED

ARTICLE 27. Funding Retirement System.
Moved and seconded that action under Art. 27 be indefinitely postponed.

MOVED AND CARRIED TO INDEFINITELY POSTPONE

ARTICLE 28. Collective Bargaining.
Moved and seconded that action under Art. 28 be indefinitely postponed.
Note: Two collective bargaining agreements for Town (Police and Fire) not settled and not ready for funding.

MOVED AND CARRIED TO INDEFINITELY POSTPONE

ARTICLE 29. Moved and seconded that the Board of Selectmen be authorized to petition the General Court for a special act authorizing the appointment of Special Police Officers said act to read substantially as follows:

Section 1. The Town Manager of the Town of Duxbury may appoint such Special Police Officers for said Town of Duxbury as he deems

necessary for the safety and protection of the citizens of said Town.

Section 2. Said Special Police Officers shall have the same power to make arrests and to perform other police functions as do Intermittent Police Officers of the Town and shall be subject to the same training requirements as said Intermittent Officers.

Section 3. Said Special Police Officers shall be appointed for an indefinite term subject to removal by the Town manager. Said Special Police Officers shall be sworn before the Town Clerk of the Town of Duxbury who shall keep a record of all such appointments.

Section 4. Special Police Officers appointed under the provisions of this Act shall not be subject to the provisions of Chapter Thirty-one of the General Laws.

Section 5. This Act shall take effect upon its passage

MOTION CARRIED UNANIMOUSLY

ARTICLE 30. General By-Laws.
Moved and seconded that the action under Art. 30 be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 31. Moved and seconded that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 44, Section 53D, as amended which chapter permits establishment of a revolving fund for Recreation programs.

MOTION CARRIED

ARTICLE 32. Selectmen Article Reference Funding of Non-Profit, Social Agencies.
Moved and seconded that the action under Art. 32 be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 33. Moved and seconded that the Town vote to raise and appropriate the sum of \$2,500 to be expended under the direction of the Board of Selectmen for the purpose of obtaining services from the Plymouth Coalition for the Homeless as stated in Article 33 of the warrant.

MOTION FAILED

ARTICLE 34. Moved and seconded that the Town vote to raise and appropriate the sum of \$1,500 to be expended under the direction of the Board of Selectmen for the purpose of obtaining services from the Plymouth County Rape Crisis Center as stated in Art. 34 of the warrant.

MOTION FAILED

ARTICLE 35. Moved and seconded that the Town vote to raise and appropriate the sum of \$2,500 to be expended under the direction of the Board of Selectmen for the purpose of obtaining services from the South Shore Women's Center as stated in Art. 35 of the warrant.

MOTION FAILED

ARTICLE 36. Moved and seconded that the Town vote to accept a gift from the Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Art. 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income is to be used for a worthy Town need or project.

All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any given year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

MOTION CARRIED

ARTICLE 37. Improvement to Athletic Fields.
Moved and seconded that action under Art. 37 be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 38. Energy Committee Article.
Moved and seconded that action under Art. 38 be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 39. Moved and seconded that the Town vote to authorize

the Board of Assessors to use the sum of \$125,000 from Free Cash for the purpose of reducing the Town's Tax Levy.

MOTION CARRIED

The Moderator moved and it was seconded to adjourn this meeting Sine Die at 4:20 P.M.

MOTION CARRIED

Respectfully submitted,

Nancy M. Oates
Town Clerk

RECAPITULATION:

TOTAL APPROPRIATION	<u>\$26,543,636.15</u>
From Tax Levy	23,693,350.15
From Other Available Funds	2,243,868.00
From Free Cash	
(To reduce the Tax Rate)	125,000.00
Borrowing	481,418.00

Attendance: 352 A.M.
211 P.M.

SPECIAL TOWN MEETING
T. Waldo Herrick Memorial Gymnasium
Duxbury Intermediate School
St. George St.
April 28, 1990
9:15 A.M.

This Special Town Meeting was held within the Annual Town Meeting. The Moderator called the meeting to order at 9:20 A.M. The clerk read the call to the meeting and the return of service.

ARTICLE 1. Moved and seconded that action under Article 1 be indefinitely postponed.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 2. Moved and seconded that the Town vote to appropriate \$48,980 for interest cost for temporary borrowing for fiscal year 1990 and to meet said costs to transfer from the following funds, articles and accounts the amount as indicated:

<u>Amount</u>	<u>Account/Article or Fund</u>
\$ 1,500	Board of Selectmen - Art. 4 ATM 1987
3,000	Accounting - Art. 4 ATM 1987
6,220	Collector/Treasurer - Art. 4 ATM 1987
5,000	Schools - Art. 4 ATM 1988
15,000	Transfer Station - Art 37 ATM 1989
18,260	Free Cash
<u>\$48,980</u>	TOTAL

MOTION CARRIED

ARTICLE 3. Moved and seconded that the Town vote to appropriate the sum of \$3,750 to be expended by the Harbormaster for the purpose of purchasing and placing aids to navigation off Duxbury Beach and to meet said appropriation to transfer \$3,750 from Free Cash.

MOTION CARRIED

ARTICLE 4. Moved and seconded to accept Chapter 53, Section 9A (Nomination Papers).

MOTION FAILED

ARTICLE 5. Moved and seconded that the Town vote to authorize the Board of Selectmen to petition the General Court relative to a special act to permit the Town of Duxbury to establish fees for the licensing of dogs at a fee that may be greater than those specified in Massachusetts General Law Chapter 140, Section 139.

Yes-211

No-14

MOTION CARRIED

ARTICLE 6. Moved and seconded that the Town appropriate the sum of \$1,229 to be spent under the direction of the Library Board of Trustees and to meet this appropriation to transfer from available funds distributed by the Commonwealth of Massachusetts as "additional aid to public libraries" the sum of \$1,229.

MOTION CARRIED

ARTICLE 7. Moved and seconded that the Town appropriate the sum of \$53,426 to be spent by the Director of Public Works and Town Manager for the cleaning of Wells including the Depot Street and Tremont Street I Wells and to meet this appropriation to transfer the sum of \$24,545 from funds previously appropriated under Article 20 of the May 1987 Special Town Meeting and transfer \$28,881 from Article 35 of the March 1988 Annual Town Meeting.

MOTION CARRIED

ARTICLE 8. Moved and seconded that the Town vote to rescind its previously voted acceptance of Chapter 217 of the Acts of 1980 and vote to accept all provisions of Chapter 687 of the Acts of 1989, commonly referred to as the Uniform Procurement Act (Chapter 30B of the Massachusetts General Laws).

MOTION CARRIED

ARTICLE 9. Moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund, of which the principal and interest may be used for Shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

MOTION CARRIED

It was moved, seconded and carried to adjourn the meeting Sine Die at 10A.M.

Attendance: 225

TOTAL APPROPRIATION	\$107,385
Free Cash	22,010
Other Available Funds	85,375

Respectfully submitted

Nancy M. Oates
Town Clerk

TOWN ELECTION
May 12, 1990
8:00 A.M. to 8:00 P.M.
Precincts 1, 2 and 3
Intermediate School Gymnasium
St. George Street
Precincts 4, 5 and 6
Chandler School Gymnasium
Chandler Street

The six ballot boxes indicated that 1,866 ballots were deposited as follows:

<u>Precinct</u>	<u>Ballots</u>	<u>Absentees</u>	<u>Total</u>
1	279	17	296
2	372	17	389
3	320	5	325
4	272	12	284
5	312	8	320
6	249	3	252

<u>SELECTMEN (For Three Years)</u>	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
Dowd, Patricia A.	174	246	190	161	177	137	1085
Bush, Robert M.	108	124	121	107	133	109	702
Blanks	14	16	13	16	10	6	75
Over vote	0	3	1	0	0	0	4

<u>ASSESSOR (For Three Years)</u>							
Albritton, June E.	224	314	252	227	237	190	1445
Blanks	71	75	73	57	83	62	421

<u>MODERATOR (For One Year)</u>							
Bornheimer, Allen M.	251	337	256	237	242	198	1521
Blanks	45	52	69	47	78	54	345

<u>SCHOOL COMMITTEE (For Three Years)</u>							
(Vote for no more than two)							
Chin, Rebecca J.	120	173	158	154	135	103	843
Flynn, Theodore J.	156	194	185	141	171	141	988
Lanman, Jr., Thomas H.	133	168	83	70	73	67	594
Lelyveld, Morris M.	48	67	61	54	85	60	375
Sheehan, Shawn J.	52	60	62	43	54	43	314
Shine, Kenneth G.	22	14	29	34	51	30	180
Blanks	51	92	58	66	63	46	376
Over vote	10	10	14	6	8	14	62

<u>LIBRARY TRUSTEE (For Three Years)</u>							
(Vote for no more than two)							
Bradley, Jane C.	207	282	231	192	180	151	1243
Flanagan, Christopher M.	102	148	148	135	191	125	849
Woodworth, Corinne	92	117	90	84	100	74	557
Blanks	191	231	181	155	169	154	1081
Over vote	0	0	0	2	0	0	2

LIBRARY TRUSTEE (For One Year)

Mullins, Ann F.	162	213	176	148	145	113	957
Whipple, Nancy J.	59	82	87	73	98	87	486
Blanks	70	93	61	62	75	50	411
Over vote	5	1	1	1	2	2	12

PLANNING BOARD (For Five Years)

Bevans, Robert T.	154	197	163	135	161	104	914
Screnci, Peter P.	80	102	92	102	92	91	559
Blanks	58	90	70	47	67	56	388
Over vote	4	0	0	0	0	1	5

PLANNING BOARD (For Four Years)

Woodworth, Stephen M.A.	194	255	208	188	209	161	1215
Blanks	102	134	117	96	111	91	651

PLANNING BOARD (For Three Years)

Hoban, Alan P.	135	149	140	103	130	112	769
Kelley, Jr., John F.	88	118	108	124	123	73	634
Blanks	73	122	75	57	67	67	461
Over vote	0	0	2	0	0	0	2

DUXBURY HOUSING AUTHORITY (For Five Years)

Sarro, Ralph L.	127	149	132	139	156	114	817
Willingham, Shirley S.	125	174	143	102	112	92	748
Blanks	44	65	50	43	52	46	300
Over vote	0	1	0	0	0	0	1

QUESTION ONE

Do you oppose further cuts or withholding of local aid from the commonwealth of Massachusetts to the Town of Duxbury? (Non-Binding).

YES	193	272	243	215	251	197	1371
NO	40	54	34	37	39	38	242
Blanks	60	58	42	31	26	16	233
Over vote	3	5	6	1	4	1	20

QUESTION TWO

Do you support the Massachusetts Municipal Association November ballot question which would provide that the state share forty percent of its revenue from growth taxes (income, state and corporate income) with towns and cities on a continuing and consistent basis to help support basic local services such as public safety, public health and education? (Non-Binding).

YES	210	292	252	232	258	210	1454
NO	24	32	26	20	29	22	153
Blanks	62	64	47	32	33	20	258
Over vote	0	1	0	0	0	0	1

The Count was conducted at the Town Clerk's office and was completed by 9:30PM.

Respectfully submitted,

Nancy M. Oates

Town Clerk

The Commonwealth of Massachusetts

STATE PRIMARY

Tuesday, September 18, 1990

7:00 A.M. — 8:00 P.M.

Precincts 1, 2 and 3
Duxbury Intermediate School

Precincts 4, 5 and 6
Chandler School

The six ballot boxes indicated that 4605 votes had been deposited of which there were 2221 Democratic and 2384 Republican.

<u>Precinct</u>	<u>Total ballots including</u>		<u>Absentees</u>		<u>Absentees</u>	
			<u>D</u>	<u>R</u>	<u>D</u>	<u>R</u>
1	792	-	352	440	10	15
2	904	-	394	510	14	20
3	838	-	397	441	9	13
4	719	-	334	385	6	5
5	722	-	402	320	8	4
6	630	-	342	288	8	5
	4605		2221	2384		

DEMOCRATIC PARTY

	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
<u>SENATOR IN CONGRESS</u>							
John F. Kerry	211	239	256	227	273	208	1414
Blanks	141	155	141	107	129	134	807
<u>GOVERNOR</u>							
Francis X. Bellotti	104	114	142	98	141	113	712
Evelyn F. Murphy	12	11	6	9	10	6	54
John Silber	225	260	233	222	241	213	1394
Blanks	11	9	16	5	10	10	61
<u>LIEUTENANT GOVERNOR</u>							
Marjorie O. Clapprood	105	118	144	95	137	115	714
William B. Golden	192	221	197	192	187	163	1152
Nicholas A. Paleologos	32	33	30	38	58	38	229
Blanks	23	22	26	9	20	26	126
<u>ATTORNEY GENERAL</u>							
James M. Shannon	147	125	137	126	152	138	825
L. Scott Harshbarger	179	233	235	194	222	172	1235
Blanks	26	36	25	14	28	32	161
<u>SECRETARY OF STATE</u>							
Michael J. Connolly	209	226	245	212	279	211	1382
Blanks	143	168	152	122	123	131	839
<u>TREASURER</u>							
William F. Galvin	161	164	179	147	177	162	990
George Keverian	89	101	95	80	101	67	533
Dick Kraus	69	83	81	72	82	83	470
Blanks	33	46	42	35	42	30	228

	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
<u>AUDITOR</u>							
A. Joseph DeNucci	219	236	256	216	275	204	1406
Blanks	133	158	141	118	127	138	815
<u>REPRESENTATIVE IN CONGRESS - Tenth District</u>							
Gerry E. Studds	236	256	273	231	297	212	1505
Blanks	116	138	124	103	105	130	716
<u>COUNCILLOR - Fourth District</u>							
Peter L. Eleey	196	210	236	197	252	183	1274
Blanks	156	184	161	137	150	159	947
<u>SENATOR GENERAL COURT - Norfolk & Plymouth District</u>							
Robert B. Ambler	44	64	55	59	55	46	323
John P. Creed	113	104	103	100	116	100	636
William J. Flynn, Jr.	72	49	83	51	64	57	376
Brian J. McDonald	53	91	90	74	96	80	484
Blanks	70	86	66	50	71	59	402
<u>REPRESENTATIVE GENERAL COURT - Sixth Plymouth District</u>							
No Candidate	0	0	0	0	0	0	0
Blanks	352	394	397	334	402	342	2221
<u>DISTRICT ATTORNEY - Plymouth District</u>							
William C. O'Malley	217	220	265	223	273	192	1390
Blanks	135	174	132	111	129	150	831
<u>REGISTER OF PROBATE - Plymouth County</u>							
John J. Daley	205	201	241	208	258	185	1298
Blaks	147	193	156	126	144	157	923
<u>COUNTY TREASURER - Plymouth County</u>							
John F. McLellan	200	203	247	204	260	186	1300
Blanks	152	191	150	130	142	156	921
<u>COUNTY COMMISSIONER - Plymouth County</u>							
Kevin R. Donovan	203	199	242	205	261	186	1296
Blanks	149	195	155	129	141	156	925

REPUBLICAN PARTY

<u>SENATOR IN CONGRESS</u>							
Daniel W. Daly	192	208	191	174	156	140	1061
Jim Rappaport	193	253	211	177	134	118	1086
Blanks	55	49	39	34	30	30	237
<u>GOVERNOR</u>							
Steven D. Pierce	130	145	152	125	119	109	780
William F. Weld	301	358	281	252	197	175	1564
Blanks	9	7	8	8	4	4	40
<u>LIEUTENANT GOVERNOR</u>							
Argeo P. Cellucci	236	304	221	223	163	164	1311
Peter G. Torkildsen	164	163	173	119	132	100	851
Blanks	40	43	47	43	25	24	222

<u>ATTORNEY GENERAL</u>	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>TOTAL</u>
Guy A. Carbone	150	172	176	162	133	116	909
William C. Sawyer	217	253	201	170	144	137	1122
Blanks	73	85	64	53	43	35	353
<u>SECRETARY OF STATE</u>							
Paul McCarthy	342	412	321	293	247	236	1851
Blanks	98	98	120	92	73	52	533
<u>TREASURER</u>							
Joseph D. Malone	381	444	359	327	286	253	2050
Blanks	59	66	82	58	34	35	334
<u>AUDITOR</u>							
Douglas J. Murray	331	401	310	282	241	231	1796
Blanks	109	109	131	103	79	57	588
<u>REPRESENTATIVE IN CONGRESS - Tenth District</u>							
Jon L. Bryan	341	414	321	297	254	247	1874
Blanks	99	96	120	88	66	41	510
<u>COUNCILLOR - Fourth District</u>							
No Candidate	0	0	0	0	0	0	0
*Other	0	0	0	0	0	1	1
Blanks	440	510	441	385	320	287	2383
<u>SENATOR IN GENERAL COURT - Norfolk & Plymouth District</u>							
Robert L. Hedlund	65	70	63	75	70	60	403
Donald A. Hussey	167	178	150	128	101	74	798
Christy Mihos	155	207	170	139	122	116	909
Blanks	53	55	58	43	27	38	274
<u>REPRESENTATIVE GENERAL COURT - Sixth Plymouth District</u>							
Charles W. Mann	340	409	327	280	240	239	1835
Blanks	100	101	114	105	80	49	549
<u>DISTRICT ATTORNEY - Plymouth District</u>							
No Candidate	0	0	0	0	0	0	0
Blanks	440	510	441	385	320	288	2384
<u>REGISTER OF PROBATE - Plymouth County</u>							
No Candidate	0	0	0	0	0	0	0
Blanks	440	510	441	385	320	288	2384
<u>COUNTY TREASURER - Plymouth County</u>							
No Candidate	0	0	0	0	0	0	0
Blanks	440	510	441	385	320	288	2384
<u>COUNTY COMMISSIONER - Plymouth County</u>							
Robert J. Stone	324	384	311	289	243	227	1778
Blanks	116	126	130	96	77	61	606

*COUNCILLOR Other - 1 Scattering (Write in vote PR.6)

Count completed at the Town Clerk's Office at 11PM.

Respectfully Submitted,

Nancy M. Oates
Town Clerk

The Duxbury Board of Registrars conducted a recount of the Republican Primary race for the Norfolk-Plymouth Senatorial office, on Saturday, September 29, 1990 at 9AM.



The Commonwealth of Massachusetts

Office of the Secretary of State
Michael J. Connolly, Secretary

RECOUNT

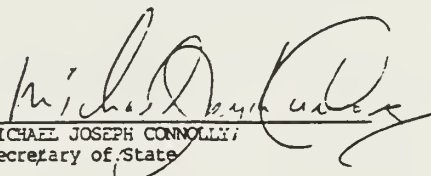
DISTRICT-WIDE RECOUNT ORDER

To the Town Clerks of Cohasset, Duxbury, Hingham, Hull, Marshfield, Scituate, and Weymouth:

A petition for a district-wide recount of the votes in the Republican primary for state senator in the Norfolk and Plymouth district has been filed in my office on time, in proper form, and signed by the required number of voters. A copy of the signers' statement of reasons is attached.

On the basis of information currently available to me, it appears that the difference in votes cast for the two leading candidates is not more than one half of one percent of the total votes cast for this office.

Under chapter 54, section 135 of the General Laws, I therefore order that you immediately transmit the required materials and a copy of this order to the Registrars of Voters, and that they give three days' notice and conduct a recount of all votes cast for this office not later than Monday, October 1, 1990.


MICHAEL JOSEPH CONNOLLY
Secretary of State

DATED: September 24, 1990

The results prior to the recount were as follows:

	PR.1	PR.2	PR.3	PR.4	PR.5	PR.6	TOTAL
Robert L. Hedlund	65	70	63	75	69	60	402
Donald A. Hussey	168	178	150	128	102	74	800
Christy Mihos	155	207	169	139	122	116	908
Blanks	52	55	59	43	27	38	274
Totals	440	510	441	385	320	288	2384

The results after the recount were as follows:

	PR.1	PR.2	PR.3	PR.4	PR.5	PR.6	TOTAL
Robert L. Hedlund	65	70	63	75	70	60	403
Donald A. Hussey	167	178	150	128	101	74	798
Christy Mihos	155	207	170	139	122	116	909
Blanks	53	55	58	43	27	38	274
Totals	440	510	441	385	320	288	2384

Changes from election results/recount:

Robert L. Hedlund - gained one (1) vote in Precinct 5
Donald A. Hussey - lost two (2) votes, one in PR.1 and one in PR.5
Christy Mihos - gained one (1) in PR.3

The Duxbury Board of Registrars present:

Carl Meier, Chairman
Thorndike Litchfield
J. Edward Harris
Nancy M. Oates, Clerk

The recount started at 9AM and ended at Noon.

Respectfully submitted,

Nancy M. Oates
Town Clerk

SPECIAL TOWN MEETING
Duxbury High School Auditorium
St. George Street
Monday, October 22, 1990
7:30 P.M.

The Moderator called the meeting to order at 7:45PM. Charles Fargo was sworn as Assistant Moderator if needed. The Rev. Robert Walsh of the First Parish Unitarian Church gave the invocation. The meeting joined in the pledge to the flag. It was moved, seconded and voted to give permission to non-resident town employees to speak if necessary. The Clerk read the call to the meeting and the return of service. It was moved, seconded and voted to dispense with the reading of the warrant.

ARTICLE 1. Moved and seconded that the Town appropriate \$358,584 for the purpose of funding collective bargaining agreements with the International Brotherhood of Police Officers Local 323 (IBPO), for the fiscal year commencing July 1, 1988; July 1, 1989 and July 1, 1990, and to meet said appropriation to transfer \$358,584 form Free Cash.

MOTION CARRIED

ARTICLE 2. Accept Gift of Isabelle Freeman property.
Moved and seconded to indefinitely postpone.

MOTION CARRIED TO INDEFINITELY POSTPONE

ARTICLE 3. Moved and seconded that the Town vote to appropriate the sum of \$50,000 to be expended by the School Committee for the purpose of making improvements to the High School varsity athletic field consisting of bleachers, fencing, scoreboard and public address system, press box and related permanent improvements; said funds to be repaid to the Town from proceeds realized from evening athletic and entertainment use; and to meet said appropriation the Town Treasurer with the approval of the Board of Selectmen is authorized to borrow \$50,000.

First Amendment: Moved and seconded that the following statement be added - that the events be directly associated with the High School, Intermediate School and the Elementary Schools. That on Mondays through Fridays there would be a 9PM curfew and that events be restricted to two per week.

Amendment Failed.

MAIN MOTION (2/3 vote required)
Yes - 323
No - 195

MOTION FAILED

ARTICLE 4. Moved and seconded that the Town vote to appropriate the sum of \$328,000 to be expended by the School Committee for the

purpose of purchasing equipment, text books, repairing equipment; and making extraordinary repairs to buildings and grounds and to meet said appropriation to transfer the sum of \$328,000 from Free Cash.

First Amendment: Moved and seconded that said funds shall not be expended until after the effects of the initiative petition on November 6, 1990 ballot, numbered question 3 and commonly referred to as CLT petition, are known.

First Amendment Failed

Second Amendment: Moved and seconded that the main motion plus this amendment shall be contingent upon the failure by Massachusetts voters to approve the initiative petition, question #3, on the November 6, 1990 State ballot, said question commonly referred to as the CLT petition to reduce state taxes and fees.

Second Amendment Failed

MAIN MOTION CARRIED

ARTICLE 5. Selectmen Article - \$256,000 for School Committee contingent on failure of CLT initiative petition.

Moved, seconded and voted to indefinitely postpone.

VOTED TO INDEFINITELY POSTPONE

Moved, seconded and voted to adjourn Sine Die at 10:30PM.

Attendance - 518

Recapitulation:

Total: \$686,584.00

From Free Cash \$686,584.00

Respectfully submitted,

Nancy M. Oates
Town Clerk

Town of Duxbury
STATE ELECTION
November 6, 1990
Precincts 1, 2 and 3
Duxbury Intermediate School
Precincts 4, 5 and 6
Chandler School Gymnasium
Polls opened 7 A.M. to 8 P.M.

The six ballot boxes indicated that 7,218 ballots had been deposited as follows:

<u>Precinct</u>	<u>Total Ballots</u>	<u>Absentees</u>
1	1,277	80
2	1,249	73
3	1,343	80
4	1,177	56
5	1,126	54
6	1,046	71
Total	7,218	414

of which

were absentees

	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>Total</u>
<u>SENATOR IN CONGRESS</u>							
John F. Kerry	607	517	648	502	564	482	3320
Jim Rappaport	621	669	645	635	527	520	3617
Others	0	0	0	0	0	1	1
Blanks	49	63	50	40	35	43	280

<u>GOVERNOR - LIEUTENANT GOVERNOR</u>							
Silber and Clapprood	468	405	521	424	442	406	2666
Weld and Cellucci	745	800	763	710	632	594	4244
Umina and DeBerry	21	19	23	18	23	24	128
Others	0	0	1	0	2	0	3
Blanks	43	25	35	25	27	22	177

<u>ATTORNEY GENERAL</u>							
L. Scott Harshbarger	620	586	681	551	591	508	3537
William C. Sawyer	601	615	600	573	489	482	3360
Others	0	0	0	0	0	1	1
Blanks	56	48	62	53	46	55	320

<u>SECRETARY OF STATE</u>							
Michael Joseph Connolly	387	320	454	373	395	348	2277
Paul McCarthy	683	689	631	597	517	492	3609
Barbara F. Ahearn	141	154	178	135	147	138	893
Blanks	66	86	80	72	67	68	439

<u>TREASURER</u>							
William F. Galvin	283	202	298	264	264	262	1573
Joseph D. Malone	883	932	940	817	783	675	5030
C. David Nash	50	57	50	43	47	56	303
Blanks	61	58	55	53	32	53	312

	<u>PR.1</u>	<u>PR.2</u>	<u>PR.3</u>	<u>PR.4</u>	<u>PR.5</u>	<u>PR.6</u>	<u>Total</u>
<u>AUDITOR</u>							
A. Joseph DeNucci	432	383	523	447	459	372	2616
Douglas J. Murray	669	697	664	584	513	535	3662
Steven K. Sherman	62	72	57	50	64	57	362
Blanks	114	97	99	96	90	82	578
<u>REPRESENTATIVE IN CONGRESS</u>							
10TH DISTRICT							
Gerry E. Studds	550	504	594	521	537	433	3139
Jon L. Bryan	695	705	716	631	566	577	3890
Blanks	32	40	33	25	23	36	189
<u>COUNCILLOR</u>							
4TH DISTRICT							
Peter L. Eleey	704	645	782	669	683	612	4095
Others	0	0	1	0	0	0	1
Blanks	573	604	560	508	443	434	3122
<u>SENATOR IN GENERAL COURT</u>							
NORFOLK & PLYMOUTH DISTRICT							
Robert B. Ambler	336	286	399	333	366	310	2030
Robert L. Hedlund	845	853	843	761	672	648	4622
Blanks	96	110	101	83	88	88	566
<u>REPRESENTATIVE IN GENERAL COURT</u>							
6TH PLYMOUTH DISTRICT							
Charles W. Mann	950	943	1036	855	853	749	5386
Others	0	0	0	2	1	0	3
Blanks	327	306	307	320	272	297	1829
<u>DISTRICT ATTORNEY</u>							
PLYMOUTH DISTRICT							
William C. O'MALLEY	740	672	888	721	744	650	4415
Others	0	0	0	0	1	0	1
Blanks	537	577	455	456	381	396	2802
<u>REGISTER OF PROBATE</u>							
PLYMOUTH COUNTY							
John J. Daley	723	641	839	690	718	608	4219
Others	0	0	0	0	1	0	1
Blanks	554	608	504	487	407	438	2998
<u>COUNTY TREASURER</u>							
PLYMOUTH COUNTY							
John F. McLellan	697	607	805	656	677	590	4032
Others	0	0	0	0	1	0	1
Blanks	580	642	538	521	448	456	3185
<u>COUNTY COMMISSIONER</u>							
PLYMOUTH COUNTY							
Kevin R. Donovan	318	268	369	294	356	297	1902
Robert J. Stone	807	817	813	746	643	609	4435
Blanks	152	164	161	137	127	140	881

QUESTION 1 - PROPOSED AMENDMENT TO THE CONSTITUTION

SUMMARY: The proposed constitutional amendment would repeal the constitutional provision that a state census be taken and used as the basis for determining state representative, senatorial and councillor districts. The proposed constitutional amendment would provide that the federal consus shall be the basis for detemining such districts.

YES	1015	1012	1066	952	912	835	5792
NO	204	171	202	188	181	166	1112
Blanks	58	66	75	37	33	45	314

QUESTION 2 - LAW PROPOSED BY INITIATIVE PETITION

SUMMARY: The proposed law would place restrictions on the State's use of consultants. It would place various limits on the amount of profit, overhead charges and expenses that the State could pay consultants. It would limit the duration of consultant contracts to two years and any extension to one year, and it would limit the degree to which such contracts could be changed to require payments in excess of the original contract. The proposed law would limit to \$100,000 the amount the State could pay on a consultant contract with an individual and would require all other consultant contracts in excess of \$25,000 to be sought through competitive bidding. It would prohibit consultants from supervising State employees, and it would limit the use of consultants as substitutes for State employee positions.

In addition, the proposed law would place limits on the total amount of money State agencies, departments and Authorities could spend on consultants each year. Subsidiary provisions would also establish a method for these entities to gradually come into compliance with the new spending limits and would give authority to the State Secretary of Administration and Finance, on request, to permit some spending in excess of the new limits. The proposed law would also require State agencies, departments and Authorities as well as the Secretary of Administration and Finance to submit yearly reports concerning the State's consultant contracts to certain legislative committees and to the inspector General.

Finally, the proposed law provides that any of its provisions, if found by a court to be unconstitutional or otherwise unlawful, would be severed from the law and the remaining provisions would continue in effect.

YES	560	468	540	557	516	490	3131
NO	674	730	753	595	587	526	3865
Blanks	43	51	50	25	23	30	222

QUESTION 3 - LAW PROPOSED BY INITIATIVE PETITION

SUMMARY: This Proposed law would change the state income tax rate, affect language contained in certain tax provisions, and regulate the setting of fees by state agencies and authorities.

The proposed law would set the state income tax rate on Part B taxable income (in general, earned income) at 4.25% for 1991 and 4.625% for 1992, except for income from unemployment compensation, alimony, MA bank interest, rental income, pension and annuity income, and IRA/Keogh deductions, which would be taxed at 5%.

The proposed law also provides that the fee imposed by any state agency or authority shall be no more than the fee that was in effect on or before June 30, 1988. The State Secretary of Administration would determine the amount to be charged for any service, registration, regulation, license, fee, permit or other public function, except for the rates of tuition or fees at state colleges and universities or any fees or charges relative to the administration and operation of the state courts. Any increase or decrease in a fee, or the establishment of any new fee, would require the approval of the Legislature. Any increase in a fee would not apply to persons 65 years of age or older. No state agency or authority could collect any fee which exceeds the administrative costs directly incurred by the state agency or authority to produce and process the application for any license or permit. The Secretary of Administration must report information concerning fees to the Legislature on an annual basis.

The proposed law provides that for tax periods commencing on or after January 1, 1991, language in certain provisions of the MA general laws relating to taxes shall be the same as it was on Aug. 2, 1989, or the effective date of the proposed law, whichever language yields less tax revenue. The tax provisions affected include sections relating to the surtax on business income, corporate excise taxes, S corporation taxes, taxes on security corporations, taxes on Part A income (in general, unearned income), bank taxes, excise taxes on alcoholic beverages and cigarettes, excise taxes on deeds, estate taxes, payments to the Commonwealth relating to horse and dog racing, payments to the Commonwealth relating to boxing and sparring matches, taxes on utility companies, gasoline taxes, taxes on insurance companies, excise taxes on motor vehicles, taxes on urban redevelopment corporations, sales tax, use tax, room occupancy excise tax, property taxes, and taxes on proceeds from raffles and bazaars.

The proposed law also contains a provision that if any sections of the law are held to be invalid, all other sections of the law are to remain in effect.

YES	594	593	597	555	503	451	3293
NO	657	618	711	613	601	576	3776
Blanks	26	38	35	9	22	19	149

QUESTION 4 - LAW PROPOSED BY INITIATIVE PETITION

SUMMARY: This proposed law would change the state election laws governing the establishment of political parties and the nomination of candidates. The proposed law would allow voters to register under a political designation other than "Independent" and in addition to the two political parties previously recognized by law (Republican or Democrat), if at least fifty voters request to be permitted to do so. It would allow any group to

qualify as a political party under MA law if at least one percent of the total number of registered voters register to vote using that group's political designation, or if at least three percent of the votes cast at the preceding election for any statewide office were cast for a candidate running under that group's political designation.

The proposed law would set the minimum number of signatures needed on independent or minor party nomination papers for state office at one-half of one percent ($\frac{1}{2}\%$) of the entire vote cast in the previous state election for governor (as compared to 2% as of 1989), and would also establish this number of signatures as the upper limit needed for major party candidates. The proposed law would also permit voters to sign the nomination papers of any number of candidates for the same office, would require that all blank forms to be used for nomination papers and initiative and referendum petitions be no more than $8\frac{1}{2}$ " by 14" in size, and would allow signatures to be collected on exact copies of those forms.

YES	603	580	604	609	565	540	3501
NO	584	577	636	497	508	444	3246
Blanks	90	92	103	71	53	62	471

QUESTION 5 - LAW PROPOSED BY INITIATIVE PETITION

SUMMARY: This proposed law would regulate the distribution to cities and towns of the Local Aid Fund, which consists of at least 40% of the revenue generated by the state income, sales and corporate taxes, as well as the balance of the State Lottery Fund.

Subject to appropriation by the legislature, the State Treasurer would distribute the Local Aid Fund to cities and towns on a quarterly basis, and each city or town would receive at least the same amount of local aid it received in the previous fiscal year unless the total Local Aid Fund decreases.

In fiscal year 1992, if there has been any increase over the fiscal year 1989 fund, half of the increase would be distributed in accordance with the distribution formula used for fiscal year 1989, and half would be distributed to each city and town in proportion to its population.

In each year after 1992, if the fund increases, the excess would be distributed through a formula devised by the State Secretary of Administration and Finance, with the advice and consent of the Local Government Advisory Committee. If the fund decreases after 1992, each town or city will have the amount it receives decreased by the same percentage.

This proposed law also requires that the Treasurer publish an annual report about the Local Aid Fund, that the state Auditor publish an annual audit of the Account, and that the Secretary of Administration and Finance issue to each city and town an estimate of funds it will receive from the Local Aid Fund.

Each city or town would be allowed to bring a lawsuit to force distribution of the account, and would be entitled to a late payment fee if distribution is not timely.

YES	719	685	788	734	687	645	4258
NO	486	483	469	389	386	353	2566
BLANKS	72	81	86	54	53	48	394

QUESTION 6 - THIS QUESTION IS NOT BINDING

Shall radio and television broadcast outlets be required to give free and equal time to all certified candidates for public office in the commonwealth?

YES	583	555	609	577	507	529	3360
NO	582	569	615	515	547	443	3271
BLANKS	112	125	119	85	72	74	587

Others = Scatterings (write in votes):

Senator in Congress:

1 write in vote precinct 6

Governor:

1 write in vote precinct 3

2 write in votes precinct 5

Attorney General:

1 write in vote precinct 6

Councillor - 4th District:

1 write in vote precinct 3

Representative in General Court - 6th Plymouth district:

3 write in votes - 2 in precinct 4, 1 in precinct 5.

District Attorney:

1 write in vote precinct 5

Register of Probate:

1 write in vote precinct 5

County Treasurer:

1 write in vote precinct 5

The vote was tabulated at the Town Clerk's Office at 3AM Wednesday, November 7, 1990.

Respectfully submitted,

Nancy M. Oates
Town Clerk

BIRTHS RECORDED IN DUXBURY IN 1990

NAME OF CHILD

NAME OF PARENTS (MAIDEN NAME OF MOTER)

*Received too late for inclusion in 1989 Town Report

*October 1989

29 Evelyn Simpson McCarty
31 Natalie Ann Attaya

Nicholas Paul and Patricia Lois (Hill)
Arthur Bernard, Jr., and Tracy (Hamilton)

*November 1989

9 Elizabeth Kelly Antaya

Douglas Merritt and Kathleen Teresa (Kelly)

*December 1989

2 Emmett Michael Cosgrove
9 Laura Elizabeth Fanning
13 Kara Elyse Friedman
13 Noah Josef Luszc
17 Ashley Elizabeth Dugre
19 Julie Ann Merry
22 Jeffrey Nicholas Monaghan
26 Elizabeth Catherine Leavy

Michael Joseph and Christine Mary (Sullivan)
Paul Joseph and Barbara (Stone)
Barry Marc and Kathy Jo (Shawver)
Paul and Jean Marie (Schwier)
Germain Joseph and Eileen Mary (McCarthy)
James Marshall and Patricia Ellen (Connell)
Bruce Paul and Regina Denise (Munroe)
Michael Christopher and Ellen Rose (Golebiewski)

January

19 Ryan Spillane Bennett
19 Lindsey Jane Garrity
25 Amy Lynn LaGumina
25 Nelson Hugh O'Donovan

George Stephen, III, Melissa Anne (Spillane)
David Bradford and Sheri-Lyn (Randall)
Thomas Peter and Laurie Leigh (Skaggs)
Hugh Michael and Julie Ann Kit Hann (Tsui)

February

5 John Lawrence Potapchuk
6 Matthew Kalos Pierce
15 Vance Weston Turner
18 Anna Rose Brady
20 Matthew David Gabrielli
25 Keith Robert Kordis
28 Thomas Gregory Lynch

John Robert and Kathleen Mary (McCabe)
Dwight Russell and Stephanie (Kalos)
Vincent Robert and Elizabeth (Cook)
Mark Joseph and Mary Margaret (Ellis)
David Edward and Ellen Veronica (Rathjen)
Christopher and Julie Ann (Butt)
Matthew Gerard and Patricia (Phillips)

March

1 Peter Joseph Umbrianna

Peter, Jr., and Irene Joyce (Nisby)

3

Eric Richard Doherty

4

James Michael Rich

Alyssa Josephine Baracewicz

13

Edmund Douglas Dondero

14

Haley Alyssa Ricknell

14

Scott Merrill Austin

16

Paige Bennett Jackson

24

Bailey Ann MacNab

28

Heather Marie Tosca

30

Benjamin Marshall Hunter

30

Brendan Thomas Maguire

31

Matthew Richard Landry

John Jackson and Jean (Trotta)

John Robert Jr., and Diana (Schaeffer)

James Anthony and Mary Theresa Kirchgassner

Douglas Edmund and Elizabeth Dru (Pilkington)

James Alvin and Wendy (Gardner)

Dennis George and Barbara Anne (Merrill)

Matthew Bennett and Jean (Coleman)

James Gilbert and Amy (McPherson)

George Paul and Rebecca Ann (Phillips)

Daniel James and Robin Lydia (Kilimnik)

Nicholas Myles and Kathleen Margaret (McCloskey)

Richard Frank and Linda Joy (Day)

April

2

Jarad Brent Gray

4

Thomas Daniel Reeves

5

Thomas Jeffrey Lindquist

6

Susan Catharine Truelove

9

Conor Callan Moran

10

Peter David Pellegrini

14

Jeanifer Jude Geary

16

Melanie Jane Powell

18

Michelle Joan Belanger

26

Kathryn Jane Farquharson

26

Kevin Patrick Scott

26

Daniella Ann DiCarlo

Robert Joseph and Jeanne (Magner)

Henry Arter, Jr., and Jean Caroline (Crisafulli)

Jeffrey Estes and Diane Virginia (Christman)

John Martin and Julia (Stichnoth)

Paul Joseph and Susan Elizabeth (Callan)

David Anthony and Pamela Jean (Cipriano)

John Goseph and Judy (Walsh)

Neil Hart and Nancy Ardelle (Chandler)

David Charles and Jean Elizabeth (Duffy)

William James and Cynthia Jane (Garrett)

Harry P. and Terri Ann (Dilgard)

Anthony Amadio and Kathleen Anne (Duffy)

May

1

Thomas Joseph Perekslis

2

Ian Lawrence Mahmud

6

Christopher David Cole

15

Robert Wesley Oliver

17

Alexandra Rose DiBari

17

Graham Ian Groombridge

18

Joshua John Wheeler

18

Abigail Pamela Smith

John Joseph and Lynn (Johnson)

Ayaz and Lori (Shea)

David Whitney and Rose Marie (Quirion)

Ralph Scott and Ann Marie (Civetta)

Anthony John and Kristen Lee (MacKay)

James Edward and Mary Elizabeth (Vallier)

John Greg and Elizabeth Ann (McDonald)

Peter Talbot and Pamela Barbara (Campbell)

20	John Rosa Wisbach	John Newton and Mary Jaye (Ross)
22	Katelyn Marie Bouchie	Michael Robert and Elaine Dorothy (Burr)
23	Schuyler Garrett Wakefield	Scott Goodwin, III, and Diane Marie (Wilson)
25	Olivia Louise Trozze	James Peter and Lisa Ann (Albrecht)
26	David Williams King	Laurence Williams and Jane Donaldson (Murphy)
June		
2	Michael John Doolin	Michael Joseph and Janis Jenkins (Smith)
2	Amanda Noelle Doolin	Michael Joseph and Janis Jenkins (Smith)
6	Lindsey Rose Robinson	Robert Eugene and Carol (Fulghum)
7	David Lucas Hopkins	John Davenport, Jr. and Michele Anne (Duffy)
8	Melinda May Collins	Mark Randall and Linda Ann (Bohannon)
9	Krystina Marie Cuddemi	Charles Michael and Georgiamn Olga (Reilly)
9	Carly LaRue Collari	Dennis Louis, II, and Linda Marie (LaRue)
13	Kimberly Nicole Taylor	Francis William and Barbara Christine (Perry)
17	Kelley Carolyn Markella	Jonathan King and Robin Mary (Schwarz)
18	Emma Kathleen Duggan	Paul Dennis and Eileen (Sullivan)
18	Thomas James Fiset	James Anthony and Diane (Doherty)
18	James Wyatt Roumacher	Francis John and Kathryn L. (Woodard)
20	Mark Patrick Murphy	Michael Paul and Marianne (Garvey)
22	Rita Maureen Thompson	Francis Asbury and Elizabeth Ann (Gannon)
23	Kevin Thomas Wanders	Thomas Michael and Valerie (Stimson)
28	Amanda Lin Mayhew	Kelly Brian and Rebecca Lin (Bestwick)
July		
1	Brian Thomas Byrne	Robert Anthony and Dale (Robertson)
9	Jessica Louise Peacock	John Michael and Brenda Louise (Allen)
9	Cody James Childs	William James and Sandra Gail (Spithaler)
9	Gregory Alexander Robbins	Bruce Perry and Barbara Elaine (Williams)
11	Kyle Christian Gavoni	Charles Louis and Sheila Katherine (Mahoney)
15	Casey Marie Ducinski	Michael Anthony and Jean Marie (Fraine)
20	Christopher James Collins	William Joseph and Ellen Mary (Cotter)
22	Carolyn Elaine Blout	Robert Paul and Felisa Sue (Martin)
23	Heather Marie Bulu	Lester S. Martel and Trudy Ann (Borel)
29	Evans Gerard Olwell IV	Evans Gerard, III, and Heidi Darlene (Snider)
31	Sara Nicole Trevisani	Raymond Hans and Marianne (Koooutz)

August

Jennifer Anne Cummings
Liza Walsh Kostreva
Mark Thomas Gavin
David James Annese Leach
Andrea Marie Celino
Christopher Matthew Celino
Sarah Lindsay Macdonald
David Alexander Soo Hoo
Kaitlin Sarah Powers
Martine Rhea Pelletier
Robert Scott Martin
Ryan Patrick O'Neil

William Bryant and Cheryl Ann (Aptt)
Daniel James and Cathleen Mary (Seaman)
Hughie Patrick and Sandra Annette (Wilkerson)
Wayne Douglas and Mary (Annese)
Mark Joseph and Kathleen Patrice (Vaughan)
Mark Joseph and Kathleen Patrice (Vaughan)
Robert Lindsay and Wendy Lee Swedberg
Richard and Wanda (Lee)
Mark Austin and Mary Ellen McDonald
Jacques Francis and Margaret (Russo)
James Scott and Linda Lee (Dickson)
John Francis and Geraldine Teresa (Curtis)

September

Colin John McGuire
Rebekah Lyn Rougeau
Kelsey Lynn Johnson
Freeman Boynton III
James Michael Kerivan
Vivian Jane Doughty
Tristen Chin
Daniel James Goldman
Samuel Bennet Vandewater

Edward John and Paula Bernard (Moroney)
Richard Willis and Marsha Lynne (Hayward)
Harry Leonard Jeffrey and Pamela (Barker)
Freeman Jr., and Patricia Marie (Buonagurio)
David Alan and Dawnelle (Moorefield)
Scott Champion and Catherine Anne Michelle (Edwards)
Ark Ming and Janet Marie (Ryan)
Eric Scot and Lora (Anderson)
Roger Steven and Susan Terry (Young)

October

Robert Hippach Spalding, Jr.
Sarah Nicole Botieri
Zachary Austin Runci
Charles Ellis Williams, Jr.
Meaghan Elizabeth West
James Anthony-Millis Burns
Jennifer Lynn Shropshire
Paul John Armstrong, Jr.
Daniel Edward Wolfgang
Geoffrey Michael Benson
Christopher Gilbert Harrison

Robert Hippach and Linn (Terry)
Michael Ernest and Cheryl Ann (Tripp)
Edward Joseph and Sally Thompson (Austin)
Charles Ellis and Laura (Limbocker)
Christopher Bailey and Maureen (Flaherty)
Philip James and Anne Elizabeth (Millis)
Douglas Bryan and Linda (Millman)
Paul John and Jill (Adams)
Thomas and Suzanne Mary (Logan)
Stanley Norman and Linda Susan (Edel)
John Francis and Caren (Frazza)

November

5
7
20

Francis Patrick Sullivan, III
Michael William Larkin
Christopher John Griffin

Francis Patrick, Jr., Mary Elizabeth (Doherty)
Paul Edward and Carol Ann (Kearns)
Christopher Joseph and Anne-Marie (Silva)

December

9
23
24
28

Christopher Michael Norling
Maxwell Charles Boehme
Seth William Gilbert
Ryan Ricci

Clifford William, Jr., and Pamela Joyce (Burns)
Barrett Charles and Emily (Colson)
Stephen Werner and Christine Lynn (Lennox)
Tilo Hohn and Rosemary (Verrochi)

MARRIAGES RECORDED IN DUXBURY IN 1990

January		Peter Walter Geldmacher of Kingston and Lisa Eileen Rocheleau of Kingston
6		Stephen David Perry of Duxbury and Kay Lynn Birnell of Quincy
6		Paul Russell Ripley of Duxbury and Sara Lee McCarty of Duxbury
20		Eric Lovstad of Middleboro and Jennifer Aynne Eagan of Duxbury
25		
February		William Robert Felton of Duxbury and Linda Jane Szymialis of Duxbury
2		John Michael Peacock of Duxbury and Brenda Louise Allen of Duxbury
11		Douglas Anthony Hyland of Plymouth and Jane Diana McIntosh of Plymouth
17		Herman Gale Kiplinger of MO and Judith Bryan Muirhead of MO
24		J. Drew Deeley of Nantucket and Leigh Barton Collin of Duxbury
28		
March		Christopher Thomas Carroll of Duxbury and Mary Margaret Cadigan of Duxbury
31		Frederick Charles Farmer of Duxbury and Carrie Ann Weyerhaeuser of Duxbury
31		
April		Paul David Dunton, Jr. of Duxbury and Kathryn Ann Stearns of Duxbury
8		Arthur Paul Johnson of Duxbury and Lynne Gorham Drury of Duxbury
13		Charles Clinton Pierce of Duxbury and Mary JoAnn Kenney of Duxbury
15		Bruce Daniel Page of Duxbury and Elaine Barbara Resker So. Weymouth
21		Jeffrey Chandler Andrews of Plymouth and Tonya Ann Hayes of Plymouth
21		Edwin Hector Ordway III of Townsend and Jeanne Marie Driscoll of Duxbury
28		
May		Eric Douglas Adams of Pittsburgh and Kristin Anne Kylander of Duxbury
5		Mark Allan Rayfield of Plymouth and Wendy Karla Schmidt of Plymouth
12		Jay Charles Davies of Duxbury and Eileen Teresa Grealley of Duxbury
19		Robert Joseph Sullivan of Duxbury and Cheryl Ann Hutchinson of Duxbury
19		Dana Vincent Battista of Duxbury and Mary Frances Todd of Duxbury
19		Eric John Cederholm of E. Taunton and Danielle Stephanie Powers of Duxbury
27		
June		John Joseph Costello III of Marshfield and Lisa Marie Anzalone of Marshfield
2		Jeffrey Scott Chandler of Plymouth and Siobhan Dwyer of Plymouth
2		John Harold Dietenhofer of Duxbury and Mary Ann Talenti of Duxbury
9		Daniel Michael Perry of Kingston and Deborah Jeanne Luce of Duxbury
9		Paul Joseph DuRoss III of Plymouth and Kimberley Dawn Tewksbury of Plymouth
10		

10 Donald Allen Kerry of Quincy and Carol Ann Druan of Quincy
 16 John Bernard Baltes of IL and Kristin Ann Budnikas of HI
 16 Joseph Stephan Havas of MD and Elaine Marie Coughlan of MD
 16 Peter Gardner Lanman of Duxbury and Karen Kelsey Young of Duxbury
 16 Phillip John Balboni of Duxbury and Susan Leigh Moore of Plymouth
 17 Samuel Kenneth Kalil of Hanover and Heidi Lee Holbrook of Duxbury
 22 William Osgood Keeler of Duxbury and Amanda Louise Zell of Duxbury
 23 Christopher Michael Hines of Amherst and Jacqueline Ann Harrison of Duxbury
 23 Thomas Octavius McInerney of OH and Heidi Ann Gesner of Duxbury

July

8 Paul Maynard Hureau of Duxbury and Beverly Potter Brown of Duxbury
 8 William Appleton Burnham, Jr. of Duxbury and Elizabeth Wheeler Gregory of Duxbury
 14 David Stephen Whyte of Plymouth and Lynda Susan Barrow of Duxbury
 21 James Andrew Bourke of Hanover and Laurie Elizabeth Frisbee of Duxbury
 21 Niels Lohde Nielsen of Ashland and Kathleen Marie Ambrose of Ashland
 28 Richard Charles McConnell of AL and Karen Hunt Peterson of AL
 28 Paul Henry LeFevre, Jr. of Duxbury and Sheila Elizabeth Whelply of Duxbury
 29 James Philip Hallas of Plymouth and Kristen Koch of Braintree

August

4 Michael Dennis Canning of Duxbury and Nancy Louise Warner of Holbrook
 4 Brian Paul Fraser of Walpole and Kimberly Lynn Nass of Walpole
 4 Mark Alan Garvey of Hanover and Barbara Ann Maguire of Duxbury
 4 David Christopher Eblovi of Cambridge and Jill Elise Brothers of Duxbury
 11 Richard Francis Taylor of MD and Kathleen Patricia Bond of MD
 11 Joseph Andrew Hanlon of Duxbury and Laura Adrienne Maguire of Duxbury
 12 Arthur Richard Thevenin of Duxbury and Susan Ellen Salter of Duxbury
 17 Robert Lawrence Gorman of Duxbury and Cynthia Maria Tamulis of Duxbury
 18 Joseph Anthony Lentini of Plymouth and Judith Ann Ferrini of Kingston
 18 Thomas Richard McGrath of Andover and Victoria Ann Barker Vinal of Duxbury
 18 Bartley Coleman Joyce of Amesbury and Kelly Christine Frederick of Amesbury
 25 Thomas Wolfgang of Duxbury and Suzanne Mary Logan of Duxbury
 25 Timothy Andrew Greene of N.Y. and Katherine Marie Topaz of N.Y.
 25 George Louis Andrade, Jr. of R.I. and Stacey Carroll Deveney of Duxbury

September

1 Wilbur Alton Baker, Sr. of Plymouth and Elizabeth Adeline Fitzgerald of Plymouth
 1 Ronald Walter Wakefield, Jr. of Duxbury and Amy Beth Chandler of Duxbury

8	Patrick John Nathan of Plymouth and Nancy Jeanne Marks of Duxbury
8	Andrew Steven Johnson of Duxbury and Kellyann Flynn of Braintree
8	Peter Francis Murphy of IN and Meredith Jordan Quine of IN
8	Frank Stacey Miller of Duxbury and Amy Mitchell Gruson of Duxbury
23	Edward Alan Cournoyer of Duxbury and Marie Moore of Duxbury
29	Robert T. Gleason of Duxbury and Deborah Lynn Wiley of Duxbury
29	Gerard Christopher Barry of Duxbury and Judith Ann Bersani of Duxbury
October	
6	Robert Donald Boyle of Duxbury and Florence Catherine Huff of Duxbury
6	David Lee Bowman of PA and Faye Marie Dilgard of PA
8	Kenneth Gordon Strathie of Norwell and Christine Marie Loughnane of Duxbury
13	Richard Dana Reed of MN and Debra Ann Stewart of MN
14	Eric Michael Giumetti of Duxbury and Cattina Themistokleous of Duxbury
14	Michael Edward Daudelin of Norwell and Denise Marie Hartnett of Quincy
20	Thomas Frederick Marshall, Jr. of Duxbury and Jennifer Ann Gourley of Duxbury
27	Robert Samuel Stolar of Duxbury and Nanci Ann Cohen of Duxbury
November	
3	Jeffrey Paul Neville of Wareham and Patricia Elaine McKay of Duxbury
8	Mark Stanley Tirrell of Duxbury and Charlene McNaughton of Duxbury
24	Gerald Stack Maloney, Jr. of Duxbury and Elizabeth Hathaway Stone of Duxbury
December	
3	William Christopher Ham of Duxbury and Heather Marie Marques of Duxbury
8	Robert William Hutchinson of Duxbury and Edith Angelyn Foley of Duxbury
8	Thomas Joseph Nugent of Duxbury and Deborah Ann Murphy of Duxbury
15	Chester Arthur Ellis, Jr. of Duxbury and Barbara Catherine Wallace of Duxbury
15	Richard Gerard Shoulla of Plymouth and Amy Leigh McIntosh of Plymouth
22	Robert Lawrence Klein of Duxbury and Linda Bess Cantor of Duxbury
23	Laurence Joseph Hemingway of Plymouth and Marie B. Mahoney of Plymouth
27	Samuel P. Thanas of Worcester and Susan Ruth Cook of Duxbury
29	James Grosvenor Lucier of CA and Jennie Ann Klevans of CA
29	Jeffrey Rhodes Borhek of Duxbury and Cynthia Ann Demskie of Duxbury
29	Garth Boyd Hutton of Duxbury of Joanne Ellen Bedder of Duxbury
30	Paul Matthew Gens of Boston and Traci Denise Armstrong of Duxbury

DEATHS RECORDED IN DUXBURY IN 1990

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>NAMES OF PARENTS</u> <u>(MAIDEN NAME OF MOTHER)</u>
January			
1	Marguerite Olive	92	Maurice and Ellen (Marchant) Gannon
3	Claire Donahue	56	Garrett and Alma (McPhee) Barry
4	Barbara G. Kuchinski	79	Thomas and Anna (Yeager) Welch
4	Wendell Phillips	74	Wendell B. and Rebecca (Ford) Phillips
5	Yvette Marcelle Roberts	32	Charles and Judith (Irving) Roberts
7	Lydia K. Roy	93	Willard E. and Katherine (Bidwell) Keyes
9	Barbara S. Mallowney	72	Donald S. and Edith (Ekman) Anderson
11	Richard C. Schaffer	61	Carlton H. and Greta (Jones) Schaffer
13	Joseph Appleton Van Mater	91	Joseph and Josephine (Duclos) Van Mater
18	Francis C. Burke	76	William J. and Mary (Campbell) Burke
22	Arthur H. Strout	73	Harold E. and Maude (Harris) Strout
27	Mary V. Kevorkian	87	Stephen and Ebrapy (Baltayian) Varjabedian
31	Donald D. Walker	76	Percy L. and Grace (Delano) Walker
February			
3	Nancy L. Gesner	58	Harold F. and Marie (Morand) Lang
5	Kathleen E. Roper	75	Patrick and MaryAnn (Smith) Cunningham
6	John J. Sullivan, Jr.	65	John J. and Jennie (Coyle) Sullivan
7	Francis A. Newton	92	Edwin H. and Agnes (Coyle) Newton
9	Viola M. Hastings	82	Frank H. and Sarah O. (Pearce) Mitchell
14	Margaret Galvin	95	James and Delia (Mee) Gagen
15	Mildred F. Kamp	84	Frank and Alvina (Pralow) Kamp
15	Sally F. Hayes	91	Harry W. and Lizzie (Orne) Thurston
16	Alice C. Milewski	46	William K. and Cecelia (Fleck) Hazzard
19	Richard J. Clark	83	Joseph T. and Charlotte (James) Clark
22	Samuel Eliot Hunter	90	James A. and Annie (Tailor) Hunter
24	Philip Howard Blaisdell	74	Arthur M. and Jesse (Bierly) Blaisdell
March			
1	Evelyn Elliot	83	Alexander and Jeannette (Forrest) Elliot
1	Margaret Dempsey	69	Charles and Lillian (Buzzell) Mansfield
1	Ruth A. Smith	77	Ralph P. and Laura (Cobb) McClure
4	Annis D. Marsh	82	Adelbert and Mary (Bartlett) Doane
4	Edith A. Greifenberg	72	Sanerio and Mamie (Svaizer) Greifenberg

6	Florence Elizabeth Kates	92	Timothy and Mary (Smith) Murphy
7	Evelyn E. Small	80	John and Elizabeth (Googins) Sears
8	Dolly H. Pratt	77	James H. and Jennie (Parker) Pickering
9	Ruth McGibeny	94	John R. and Rose (Holloway) Thompson
14	Mary T. Kelly	80	James F. and Katherine (Riordan) Kelly
15	Verna L. Silva	75	Edwin R. and Edith (Hurlbert) Hatt
21	Lavinia L. Sabine	81	Charles W. and Lillian (Jackson) Sabine
22	Grace I. Walsh	74	Gottfrid and Karaline (Jansom) Olson
24	Allen Lewis Longhi	64	James J. and Margaret (Nordstrom) Longhi
24	Genevieve L. O'Brien	90	Maurice and Catherine (Welsh) Drummey
25	Frederic Harrington	65	Frederic and Mignon (Vonderluft) Harrington
April			
3	Kenneth W. McNair	57	Epes and Doris (Gagley) McNair
3	A. Byron Adams	74	Alfred R. and Florence (Duff) Adams
5	Walter G. Prince	92	Warren C. and Margaret (Brooks) Prince
6	William J. Behr, Jr.	86	William J. and Katherine (Hobart) Behr
6	Leonard J. Cox	78	(Unknown) and (Unknown)
9	Edmund Collier	90	George W. and Frances (Osgood) Collier
9	Isabelle V. Freeman	83	Alfred V. and Nellie (Studley) Freeman
13	John Maxwell Colburn	88	Frank M. and Clarissa (Elms) Colburn
15	John W. Fultz	85	John and Elizabeth (Brown) Fultz
29	Howard Ulfelder	78	Sidney and Ethel (Housel) Ulfelder
May			
16	Bernard F. Regienus	77	Anthony and Margaret (Paulonis) Regienus
17	Howard Laforest Lyon, Jr.	57	Howard and Mabel (Hathaway) Lyon
17	Thomas W. Herrick Jr.	72	Thomas and Eloise (Glover) Herrick
27	Annie Josephine Williams	98	James and Amelia (Watson) Francis
31	Ethel Chessman Coburn	89	(Unknown) and Alice M. (Strowel) Chessman
June			
6	Bruce Jay Starr	48	Alfred and Maxine (Harris) Starr
7	Margaret A. Nathan	93	William Patrick and Catherine (Riordan) Brady
9	Mildred Carlson	83	Grover Cleveland and Susan (Kennedy) Sniffen
23	Carol A. Kock	51	Earl E. and Georgia (Murphy) Wells
26	Virginia B. Finlay	81	Carlton W. and Grace (Little) Baxter

July			
3	Lillian E. Kreider	93	Mathias and Elizabeth (Heffernan) Kreider
5	Lydia A. McKinney	91	Hugh E. and JuliaAnn (Sheehan) McGlew
10	Joseph D. Fader	83	George L. and Florence (Crawford) Fader
20	Michael Pina	77	Michael and Mary (Perry) Pina
26	William Henry Brocklesby Sr.	91	John and Julia (Leahy) Brocklesby
30	John E. Stewart	59	George and Evelyn (Bartlett) Stewart
30	Mary A. McCarte	85	William and Mary A. (Sullivan) Hanafin
August			
11	Henrietta Myers	96	Benjamin W. and Gertrude (Kistler) Fredericks
12	Samuel P. Hadley	73	Samuel and Margaret A. (Murphy) Hadley
14	Margaret Louise Hadley	85	Samuel P. and Margaret A. (Murphy) Hadley
15	Elizabeth Nass	82	Arthur H. and Millie G. (Chamberlin) Churchill
16	Nellie Alice O'Rourke	84	(Unknown) and (Unknown) Grant
24	Edward E. Tower	77	Burgess Clifford and Carola S. (Leighton) Tower
29	Selina Andrade	90	Henry and (Unknown) Langford
30	Katherine N. Clark	81	James and Annie (Wood) Nowell
September			
2	William T. Galvin	80	Thomas and Catherine (Naughton) Galvin
4	Reinhold W. Hakewessell	88	Reinhold W. and Alice (Bluedhorn) Hakewessell
6	Beatrice E. Veracka	79	Christopher and Anna (Zaleskas) Veracka
14	Anna S. Johnson	85	James and Mary J. (Cameron) Marr
20	Isabel C. Copp	84	James and Alice (Kelly) Wood
29	Helen F. Wikstrom	86	David H. and Mary Ellen (Nickerson) Thomas
October			
5	Irene R. Cassidy	89	Neal and Effie (McKinnon) McVicker
9	Chester Byrd Kevitt	82	Edward N. and Henrietta (Wallace) Kevitt
14	Henry Robert Dickerson	66	Clarence and Grace (Gaul) Dickerson
17	Rita M. Foisy	61	Lawrence and Isabell (Jenks) Fleming
18	Robert Smith	63	James and Elizabeth (McKillup) Smith
21	Virginia M. Burnham	84	John and Mabel (Garvin) Mason
31	Margaret Frances Horgan	91	John and Katherine (Unknown) Keating

November

1	Gustavus E. Menzel	88	Gustavus and Elillie H. (Karcher) Menzel
4	Malcolm I. Heeks	82	Bert and Mary (Walker) Heeks
5	Leonard Buckley	87	Bartholomew and Ellen (Nolan) Buckley
6	Lillian Beccari	91	Alesandro and Clotildi (Malaguti) Ardizzoni
9	Ralph D. Jarvis	97	Charles B. and Clara (Watson) Jarvis
29	Anna T. Hall	76	John and Emma (Schrack) Giffels

December

2	Gerda Viola Landin	88	Gustav and Lavidia (Moberg) Moberg
3	Ethel M. Trulson	86	John F. and Matilda (Garrett) White
3	Florence G. Irvine	102	Walter D. and Margaret (Wright) Snow
10	Russell G. Shirley	60	John N. and Clara (Glover) Shirley
12	Gladys C. Phelps	84	Charles B. and Olive (Twidle) Cooper
15	Elizabeth Oberg	86	Frederick and Mary (McGuire) Oberg
19	Adeline F. Bento	75	Manuel and Adeline (Francis) Rosa
22	Lawrence M. Taylor, Jr.	45	Lawrence and Barbara (Tupper) Taylor
28	Isabelle M. Cobb	77	Thomas and Anna (Mahoney) Smallcombe
28	James L. Whalen	67	James L. and Ann (Giddings) Whalen



TOWN OF DUXBURY



Board of Appeals

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen
Duxbury, Massachusetts

The Board of Appeals held 42 hearings during the year ending, December 31, 1990. This was an increase of 15 hearings over last year. During the year, the Board approved 29 applications and denied 4. One decision of the Building Inspector was upheld. Three cases were allowed to be withdrawn, 2 cases were continued indefinitely and 3 cases are pending. Two cases continued from 1989 were denied. Of 3 cases pending from 1989, 2 were approved and 1 was denied.

FREDERIC M. CLIFFORD, CHAIRMAN
JOHN J. CANTY, VICE-CHAIRMAN
JOSEPH J. MAHER, CLERK
BRACKETT B. DENNISTON
TIM MITCHELL

REPORT OF THE AREA OF CRITICAL ENVIRONMENTAL CONCERN STUDY COMMITTEE (ACEC)

To the honorable Board of Selectmen:

The ACEC Study Committee is a 9 member as hoc committee appointed by the Board of Selectmen. The charge of the committee was to study a proposal to designate the Duxbury-Kingston-Plymouth Bay region as an area of critical environmental concern and make a recommendation to the Selectmen to either support or oppose the proposed designation.

In March of 1989 Senator William Golden submitted a draft proposal to designate the Duxbury-Kingston-Plymouth Bay region as an area of critical environmental concern. This designation would elevate the performance standards for certain types of new projects in the designated area in order to protect the coastal ecosystem.

In June the committee voted to recommend to the Board of Selectmen not to support the designation of the Duxbury-Plymouth-Kingston Bay area as an area of critical environmental concern. This recommendation was submitted as part of a report to the Selectmen which outlines the supporting reasons for the recommendation.

The committee also recommended that the Town pursue a local coastal planning initiative by appointing a committee to develop a coastal management plan. The ACEC Committee believes that this approach of a locally controlled and developed coastal management plan will best serve the residents of the Town.

At the time of this writing the Board of Selectmen are taking this matter under advisement. The committee believes it has completed its charge and thanks the Selectmen for the opportunity to serve the community.

Respectfully submitted,

Paul Halkiotis, Chairman

Members

Donald Beers
Shawn Dahlen
James Kelso
Jack Kent

Nancy Maciolek-Blake
Robert Millar
Lester Smith
Clint Watson

Town of Duxbury, Massachusetts

02332



REPORT OF THE DUXBURY ARTS LOTTERY COUNCIL

To the Honorable Board of Selectmen and the Citizens of Duxbury:

The Duxbury Arts Lottery Council awarded \$3,036.00 from the Massachusetts Arts Lottery Council to support local cultural organizations and individuals. Ten of the fifteen applications received funding. They were:

Bay Players	\$ 400.00
Candlelight Concerts	736.00
Chandler School	400.00
Duxbury Art Association	200.00
Duxbury Historical Society	150.00
Duxbury Library	400.00
Fine Arts Chorale	200.00
Plymouth Philharmonic	300.00
South Shore Art Center	100.00
South Shore Poets	150.00
	<hr/>
	\$3,036.00

The members of the Arts Lottery Council encourage any citizen to inquire about funding art projects through the Council.

Respectfully submitted,

John Hunter Wetmore
Chairman

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

FY '90 Statistics

A. Total amount to be raised:	\$25,618,231.73
B. Total estimated receipts and other sources of funds:	<u>-7,740,391.87</u>
C. Tax Levy	\$17,877,839.86

Total value of taxable property:

A. Real Property	\$ 1,221,119,568
B. Personal Property	<u>9,289,232</u>
C. Total Value	\$ 1,230,408,800

The FY'91 Recertification of Values is nearly complete. With real estate values in decline, your Board of Assessors shall bring values in at as low a level as is allowed by State regulation. We are more concerned with the fairness and equitability of relative assessed values throughout the Town. The overall level of values should not be as important as the media presents it to be. If the values in Town are reduced overall by 10%, the tax rate will go up 10% - and all tax bills remain the same in any given year. The protection to taxpayers is in the limitation placed on the total tax levy by Prop. 2½'s provisions, not the level of assessments.

Utilization of the CAMA system installed in our office in the fall of '89 is already creating a return on the Town's investment. A saving close to \$15,000 annually is being made by generating assessed values in-house. The ability to generate meaningful statistical data upon sold properties should help us to maintain uniformity of assessments over time, even though the market for real estate is what economists would describe as being extremely inefficient. At least, now, we have the tools necessary to perform the task at hand. We will continue to work to assure taxpayers that the basis upon which they must pay to enjoy the benefits of living and owning property in Duxbury is fair.

.....

As a Board, we wish to thank those whose efforts make the assessing process work, our capable Deputy Assessor, Richard B. Coan; and his most efficient office staff: Yvonne Rathbun, Clare M. Nutting, Pamela J. Mello, and Marie C. Rozen. Also our thanks go to those in other Town Departments who aid us in our endeavors, namely, Rolando deAguiar, John N. Ferguson, Kevin McDonald, and Thomas Groux along with those who work in offices with whom we interact.

Respectfully submitted,

Board of Assessors
Robert F. Ryan, Chairman
W. Neal Merry
June E. Albritton

REPORT OF THE DUXBURY BEACH COMMITTEE

The Duxbury Beach Committee has been working this year on providing handicap access to the beach from the parking lot. Due to the slope of the dunes east of the parking area, a handicap ramp would not be permitted in the existing pedestrian crossover areas. Therefore, the committee is focusing on the main gate as the best location. During the fall and winter the committee has been gathering information regarding costs and design. We are hoping that the ramp can be built this spring, possibly as an Eagle Scout project.

The Beach Committee once again calculated beach costs for FY'91 and FY'92. Total beach costs for FY'91 were \$460,206, and revenues were \$355,635. Included in beach costs is 75% of the bridge debt, which the committee last year voted to recommend for inclusion. Revenues were less than projected due to a 20 to 27% decrease in sticker sales, although revenues were up from the previous year's total of \$284,635. Despite the \$100,000 shortfall, the committee unanimously voted to recommend to selectmen that fees not be increased for the 1991 season. The committee believes that revenues might increase if sticker fees remain at their present levels but decrease if the fees are raised two years in a row. The selectmen voted not to increase fees.

Committee member Donald Beers (Harbormaster) reported on the success of the new bathing beach buoys that were put in place this past summer to protect swimmers from boating activity. The committee would like to see an area designated for a boat access and so designated by buoys.

The Beach Committee reviewed the beach rules and regulations and presented a draft for approval by the selectmen. A new booklet of beach regulations and a sheet covering rules governing the purchase of beach permits are now printed and ready to be handed out with beach stickers.

The Beach Committee meets on the fourth Wednesday of each month. Topics on the agenda for spring 1991 are preparation of a plan for annual bridge inspection and maintenance, plans for beach grass planting and beach cleanup weekends, traffic control plans for this coming summer, and suggestions for increasing public awareness of the importance of protecting our fragile beach resource.

Respectfully submitted,

Margaret Kearney
Chairman

REPORT OF THE TOWN BUILDING COMMITTEE



The Town Meeting of March 1983 appropriated \$50,000 to be expended by this Committee for repair and maintenance of Town Buildings. This was continued through 1989.

Beginning with the Town Meeting of 1990 no funds were appropriated for this committee, and the function has reverted to that which is directed by the By-Laws, essentially that of reviewing requests made by department heads to the end that recommendations are made.

Commitments have been met, and recommendations have been made to the Director of Public Works.

Respectfully submitted by;

G. Arthur Horn

REPORT OF THE CABLE ADVISORY COMMITTEE

Cable Advisory Committee

During the past year, the committee oversaw growth in public access programming and also amended the license agreement to upgrade the studio.

The number of regularly scheduled programs cablecast over Channel 28 increased from five to 13, program hours from 8.5 to 20 and the number of volunteers from 11 to 23. The diversity of programs continues to grow.

Committee member George Sjoberg organized and indexed the license agreement and the students at the High School typed it. The committee assisted in writing of a uniform policy and procedure manual for the studio.

The studio was upgraded and now includes the higher quality 3/4" tape equipment in addition to 1/2" equipment.

Accounting practices for the studio were streamlined and Adelphia agreed to add \$500 annually to the \$15,000 base operating budget.

With nearly 100% of public streets now wired for cable, Duxbury has 3500 subscribing households.

A marketing survey showed a high level of public satisfaction with Adelphia's installation and picture quality. Adelphia raised its rates for the second time in less than 12 months for basic service, as of November 1, 1990 and for late payments, as of December 1, 1990. Adelphia, along with other cable operators, is presently unregulated and can increase its rates without approval of the town.

The committee also investigated non-profit status for the studio and determined it was not advantageous at the current time.

The committee is preparing for the public review period which begins in 1991; the present contract expires in 1993.

The committee is indebted to the guidance and leadership of former chairman Frank LeBart and vice chairman George Sjoberg. The latter continues to serve as a member ex officio.

Myrna Walsh, chairman; Robert Dwyer, vice chairman; Barbara Waier, secretary
Sarie Booy, John Britten, Ann Quinlan, Donald Upham, Ellen Williams, Jeffrey Wilson.
Ex officio: school representative Charles Vautrain, George Sjoberg and David Cavers.



DUXBURY CIVIL DEFENSE



Post Office Box 1153

DUXBURY, MASSACHUSETTS 02331

TEL. 617-934-7159

FAX 617-934-6530

REPORT OF THE CIVIL DEFENSE DIRECTOR

To the Honorable Board of Selectmen:

Planning and training for emergency response in the event of an accident at Pilgrim Nuclear Power Station continues to command the major portion of Civil Defense efforts to provide the best possible plans and response. This planning and training is also useful in the event of other major emergencies, but at some point, more time needs to be devoted to dealing with other possible disasters.

In May of 1990, Civil Defense activities were vastly improved with the contractual employment of an Administrative Assistant to the Civil Defense Director. The funding for this position is accomplished with monies provided by Boston Edison annually through the Grant Agreement with the Town of Duxbury.

The October, 1989 Pilgrim Nuclear Power Station exercise was critiqued and some segments of emergency response were identified as needing improvement. All of the implementing procedures were reviewed and modified to make improvements in responses. Now the revised implementing procedures are being reviewed to see where more improvements may be made.

Initial training of new emergency workers has been conducted throughout the year and is continuing. Retraining of emergency workers is on going.

A new special needs survey is in progress and has successfully provided an increased number of people with special needs who will need to be attended to in times of emergency. The special needs list is confidential and is updated at least annually. The Special Needs Survey and Public Information Calendar were sent to every household in the Pilgrim emergency planning zone, and was entirely funded by Boston Edison. No state or town funds were expended for these two projects.

The Needham High School was determined to be the host school for the Duxbury school population during 1990 and final details are being addressed at this time. This is a major accomplishment in providing for the safety of our school population. Dr. Kennedy, members of his staff and Needham officials are to be congratulated for accomplishing this vital planning function.

Three N.R.C. task forces have been working closely with Duxbury Civil Defense and other officials as well as citizens to determine the quality of off site emergency planning for Pilgrim Nuclear Power Station.

No major natural or man made emergencies occurred requiring Civil Defense mobilization. All necessary meetings, seminars and training sessions have been attended by Duxbury Civil Defense.

Respectfully Submitted,
Carl D. O'Neil
Civil Defense Director

REPORT OF THE TOWN COLLECTOR/TREASURER

To the Honorable Board of Selectmen:

Fiscal Year 1990 was a uniquely different and challenging year for the Collector/Treasurer Departments.

During the year, the departments sustained the first budget reduction since my administration began in 1983. The budget was reduced by \$2,100.00 and \$6,220.00 was withdrawn from the encumbrance funds which were carried forward for purchasing the Treasurer's Income Reporting System and other computer systems. The Collector's Department also sustained a \$4,000.00 payroll reduction for the current year. A full-time Senior Clerk position was reduced to a part-time position.

The Massachusetts economic conditions contributed to an unusually higher amount of outstanding taxes as of June 30, 1990. Annually since 1984, the Collector's Department has completed the tax taking by October of each year. Again this year, the Fiscal Year 1990 tax taking was completed on September 20, 1990, resulting in 119 parcels being placed into Tax Title, totaling \$250,116.00. This compares to 1989 and 1988, 75 and 54 parcels, totaling \$132,519.00 and \$67,996.00 respectively. After the 1990 tax taking, the Tax Title Account total was \$901,482.00 consisting of 256 parcels versus last year \$556,000.00 and 171 parcels. As of December 31, 1990, 99 parcels are in the process of being foreclosed. The existing conditions and economic forecast lends me to believe Fiscal Year 1991 outstanding taxes will be as much or more than 1990.

Once again this year, a listing of all property owners with unpaid taxes was provided to each licensing authority for imposing the provisions of Chapter 640, Acts of 1985. Chapter 640 allows local licensing authorities to deny or refuse to renew licenses or permits for any individual, corporation, or business who have not paid their taxes or other charges owed to the Town of Duxbury.

Preliminary Tax Notices for Fiscal Year 1990 were prepared and mailed to property owners on October 23, 1989. During the year, the Treasurer was required to borrow six million dollars in Revenue Anticipation Notes which resulted in unprecedented borrowing costs of \$67,955.00 and together with other Bond and Grants borrowings totaled \$92,245.00 for the year.

Although the economic conditions in the State and Region have contributed to our deteriorated tax collections and other revenues, we have, on a positive note, accomplished some of our goals and implemented a pre-tax program for employees participating on the Town's Health Insurance Program.

We purchased a Preliminary Tax program to permit the Town to issue the Preliminary Notices for Fiscal Year 1990 and all subsequent years as needed. Additionally, a Personal Property System was purchased and implemented into the automated collection system. In June, we requested authorization from the Department of Revenue to permit the Collector's Department to obtain the Motor Vehicle magnetic tapes from the Registry of Motor Vehicles for the year 1991 and to begin printing the Motor Vehicle Excise tax bills on our in-house system. We expect to print the first commitment, about 10,000 bills, and distribute them in late January 1991.

A meeting to discuss the resolution of old outstanding tax problems has been scheduled with Town Counsel and other Town Officials. We look forward to the resolution of these old tax problems and other problems identified several years ago.

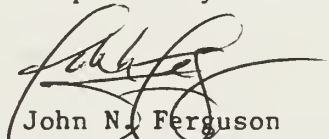
Although the encumbrance funds, \$4,000.00 for the Treasurer's Income Reporting System was reduced from the 1990 budget, we continue to place a high priority to implement the Treasurer's Income Reporting System which interfaces with the General Ledger System. This system would significantly expedite revenue reporting to management. It is unfortunate the implementation of this system has been delayed due to misunderstandings and the reduction of financial resources.

The past several years budgets have provided the financial resources to enable the Collector/Treasurer to obtain and implement computer systems to achieve short and long term goals and to improve the operations and efficiency of the Collector/Treasurer Department. Although financial resources are now limited, new and improved technologies must be acquired to further improve our operations. Financial resources to acquire a laser, or dot matrix printer, on line optic scanning equipment and a data register will be requested in the Fiscal Year 1992 and 1993 budgets.

Unfortunately, the economy and Proposition 2 1/2 have an adverse effect on the Town's ability to raise revenue to meet increased expectations and operating costs. While the Town increase in financial resources is limited, we continue to be optimistic in the Town's ability to obtain new equipment, facilities, improve existing facilities, roads, water resources, maintain public safety, schools, and acquire new technologies to provide the same excellent community services and to meet the challenges of the 90's.

We thank the Board of Selectmen, Town Manager, Town Counsel, Finance Committee, other Boards and Committees, Department Managers and all other Town employees for their support, cooperation and assistance in helping to improve operations and the financial integrity of the Town of Duxbury.

Respectfully submitted,



John N. Ferguson
Collector/Treasurer

REPORT OF THE TOWN COLLECTOR

July 1, 1989 - June 30, 1990

Report to the Citizens of Duxbury:

	Balance 7/1/89	Committed	Refunds	Collected After Abatement	Total
1986 & Prior					
Year's Taxes	\$ 245,007.88			\$	\$ 245,007.88
1987	24,031.65		209.35		24,241.00
1988	41,376.69	59,793.07	1,804.41		102,974.17
1989	702,449.48	281,670.12	22,945.73		1,007,065.33
1990		18,616,728.98	73,924.44		18,690,653.42
Departmental Accounts	71,986.49	751,576.14	2,021.35		825,583.98
TOTAL	\$ 1,084,852.19	\$19,709,768.31	\$100,905.28	\$	\$20,895,525.78
		Abated	Transferred to Tax Title	Liens Trans. to Real Estate	Guar. Deposits Transferred to Service
1986 & Prior					
Year's Taxes	\$ 18,110.71	\$ 110.00	\$	\$ 9,643.96	\$ 217,143.21
1987	9,031.06	821.23			14,388.71
1988	73,326.83	5,545.66		803.00	23,298.68
1989	722,740.41	25,679.37		213,573.75	45,071.80
1990	17,624,689.20	200,857.14			865,107.08
Departmental Accounts	691,601.82	26,933.63	2,992.61	48,681.65	46,874.27
TOTAL	\$19,139,500.03	\$259,947.03	\$2,992.61	\$272,702.36	\$1,211,883.75
Water Guar. Deposits	\$ 32,500.00				
Veterans	- 0 -				
Interest	95,086.07				
Fees	19,382.00				
Costs	3,231.69				
Municipal Liens	16,100.00				
TOTAL Collected & Paid to Treasurer	\$19,305,799.79				

Respectfully submitted,

John N. Ferguson
Town Collector

REPORT OF THE TOWN TREASURER

Receipts and Disbursements for Fiscal Year July 1, 1989 through June 30, 1990:

Balance July 1, 1989	\$ 3,752,785.24
Receipts for the year	<u>43,186,865.89</u>
TOTAL	\$46,939,651.13
Less Disbursements for the year	<u>42,446,325.00</u>
Balance June 30, 1990	<u><u>\$ 4,493,326.13</u></u>

Cash on Hand	\$ 2,007,133.20
Investments in Savings and Money Market Accounts	819,484.96
Investments in Mass. Municipal Depository Trust	<u>1,666,707.97</u>
TOTAL	\$ 4,493,326.13
Other Invested Cash as of June 30, 1990	<u>- 0 -</u>
Balance, Cash and Investments as of June 30, 1990	<u><u>\$ 4,493,326.13</u></u>

Respectfully submitted,

John N. Ferguson
Treasurer

REPORT OF THE TRUSTEES OF THE
JONATHAN AND RUTH FORD TRUST FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>BONDS</u>	<u>CASH</u>		
Balance July 1, 1989	\$24,250.00	\$750.00	\$ 5,001.99	\$30,001.99
Income:				
American Tel. & Tel.			880.00	880.00
Dow Chemical			445.00	445.00
Exxon Corporation			780.00	780.00
Plymouth Savings Excellerate			54.69	54.69
Lincoln Trust Company			343.22	343.22
Paid for worthy cases			2,000.00	2,000.00
Balance June 30, 1990	<u>\$24,250.00</u>	<u>\$750.00</u>	<u>\$ 5,504.90</u>	<u>\$30,504.90</u>
Investments:				
American Tel. & Tel. 10,5/15/05,8.8%				\$ 9,700.00
Dow Chemical 5,5/ 1/00,8.9%				4,875.00
Exxon Corporation 12,7/15/98,6.5%				9,675.00
Plymouth Savings Excellerate				973.05
Lincoln Trust Company				5,281.85
Total Investments				<u>\$30,504.90</u>

Purpose: "Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

Respectfully submitted,

David J. Vogler)
 Patricia A. Dowd) - Selectmen
 Abdulkader C. Hamadeh)
 John N. Ferguson) - Treasurer

REPORT OF THE TRUSTEES OF
THE LUCY HATHAWAY TRUST FUND

	<u>PRINCIPAL</u>		<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
	<u>STOCK</u>	<u>BONDS</u>			
ance July 1, 1989	\$15,498.84	\$9,625.00	\$357.18	\$16,719.44	\$42,200.46
ome:					
mer. T&T & Other Tel. Co.				5,693.98	5,693.98
mer. T & T Bonds				880.00	880.00
ank of Boston				1,428.48	1,428.48
incoln Trust Company				1,693.82	1,693.82
d out per terms of Will				16,000.00	16,000.00
ance June 30, 1990	<u>\$15,498.84</u>	<u>\$9,625.00</u>	<u>\$357.18</u>	<u>\$10,415.72</u>	<u>\$35,896.74</u>
estments:					
mer. T & T Stock	744 shares				\$ 2,990.71
meritech	230 shares				1,064.58
ell Atlantic	308 shares				1,081.07
ell South	346 shares				1,394.36
YNEX	154 shares				1,014.08
acific Tel. Group	308 shares				915.15
outh West Bell	231 shares				978.02
. S. West	308 shares				921.33
mer. T & T 10, 5/15/05	8.8%				9,625.00
ank of Boston	1152 shares				5,139.54
incoln Trust Co.					10,772.90
al Investments					<u>\$35,896.74</u>

pose: Income to be "applied for the purpose and in the proportion hereinafter specified".

One-fourth of said income to be applied to the care and improvement of the public streets in said Duxbury;

One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;

One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;

One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;

One-sixteenth of said income to be applied to the purchase of books for the public library in said Duxbury;

One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;

One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

Respectfully submitted,

David J. Vogler)
Patricia A. Dowd) - Selectmen
Abdulkader C. Hamadeh)
John N. Ferguson) - Treasurer

KING CAESAR POOR AND HOSPITAL FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$	\$63,563.65
Income:		
Mass. Life Fund	12,195.21	
Interest	<u>5,713.28</u>	
Total Income		17,908.49
Paid for worthy cases		<u>7,412.29</u>
Balance June 30, 1990		<u>\$74,059.85</u>
Investments:		
Plymouth Savings Excellerate		\$34,059.85
Plymouth Savings CD 6/18/91, 8.25%		<u>40,000.00</u>
Total Investments		<u>\$74,059.85</u>

Purpose: To provide for the relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the Trust a written report as to the objects or purposes for which said payment has been or is to be expended.

CONSERVATION COMMISSION FUND

	<u>TOTAL</u>
Balance July 1, 1989	\$75,848.98
Interest Income	7,375.16
Withdrawal	<u>4,795.26</u>
Balance June 30, 1990	<u>\$78,428.88</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$78,428.88</u>

MYLES STANDISH HOMESITE FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,566.29	\$4,966.63	\$6,532.92
Interest Income	<u> </u>	<u>417.05</u>	<u>417.05</u>
Balance June 30, 1990	<u>\$1,566.29</u>	<u>\$5,383.68</u>	<u>\$6,949.97</u>
Investment: Lincoln Trust Company			<u>\$6,949.97</u>

Purpose: "Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously to accept the Gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

THOMAS D. HATHAWAY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$2,000.00	\$1,111.84	\$3,111.84
Interest Income	<u> </u>	<u>209.43</u>	<u>209.43</u>
Balance June 30, 1990	<u>\$2,000.00</u>	<u>\$1,321.27</u>	<u>\$3,321.27</u>
Investment: Plymouth Five Cents Savings Bank Money Market			<u>\$3,321.27</u>

Purpose: Income to be expended "annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

THE WILLIAM PENN HARDING LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,000.00	\$ 138.66	\$1,138.66
Interest Income		76.30	76.30
Withdrawal for Library	<u> </u>	<u>138.66</u>	<u>138.66</u>
Balance June 30, 1990	<u>\$1,000.00</u>	<u>\$ 76.30</u>	<u>\$1,076.30</u>
Investment:			
Plymouth Five Cents savings Bank Money Market			<u>\$1,076.30</u>

Purpose: "Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the "Wright Memorial Library" to be expended by them in the month of May of each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said Library for general circulation. Said bequest shall be designated as "The William Penn Harding Library Fund" which designation shall be printed or written in all books so purchased when placed in said Library."

BRIDGE PROJECT

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 59.51	\$ 59.51
Interest Income	<u>3.32</u>	<u>3.32</u>
Balance June 30, 1990	<u>\$ 62.83</u>	<u>\$ 62.83</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 62.83</u>

Purpose: Gift to assist in renovation of Powder Point Bridge.

AMBULANCE FUND

	<u>TOTAL</u>
Balance July 1, 1989	\$6,074.50
Donations	110.00
Interest Income	<u>328.74</u>
Balance June 30, 1990	<u>\$6,513.24</u>
Investment:	
Lincoln Trust Company	<u>\$6,513.24</u>

ISABELLE V. FREEMAN POWDER POINT TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,300.00	\$1,406.53	\$2,706.53
Interest Income	<u> </u>	<u>181.65</u>	<u>181.65</u>
Balance June 30, 1990	<u>\$1,300.00</u>	<u>\$1,588.18</u>	<u>\$2,888.18</u>
Investments:			
Plymouth Five Cents Savings Bank			\$ 42.32
Plymouth Five Cents Savings Bank Money Market			<u>2,845.86</u>
			<u>\$2,888.18</u>

Purpose: Income to be expended under direction of the Selectmen for Ambulance services only.

ESTATE OF GERTRUDE B. COFFIN

(Gift of Use of Duxbury Library in Memory of Ida Burleigh)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 29.70	\$ 29.70
Interest Income	<u>1.61</u>	<u>1.61</u>
Balance June 30, 1990	<u>\$ 31.31</u>	<u>\$ 31.31</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 31.31</u>

ESTATE OF GERTRUDE B. COFFIN

(Gift for Addition to Emergency Fund Duxbury Fire Department)

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 194.22	\$ 194.22
Interest Income	<u>10.93</u>	<u>10.93</u>
Balance June 30, 1990	<u>\$ 205.15</u>	<u>\$ 205.15</u>
Investment:		
Plymouth Five Cents Savings Bank		<u>\$ 205.15</u>

AGNES E. ELLISON FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,000.00	\$2,174.49	\$3,174.49
Interest Income	<u> </u>	<u>204.34</u>	<u>204.34</u>
Balance June 30, 1990	<u>\$1,000.00</u>	<u>\$2,378.83</u>	<u>\$3,378.83</u>
Investments:			
Lincoln Trust Company			\$ 592.52
Plymouth Federal Money Market			<u>2,786.31</u>
			<u>\$3,378.83</u>

Purpose: "The income to be used for under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

MARIETTA F. RUSSELL SCHOOL LIBRARY FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,500.00	\$3,216.66	\$4,716.66
Interest Income	<u> </u>	<u>301.09</u>	<u>301.09</u>
Balance June 30, 1990	<u>\$1,500.00</u>	<u>\$3,517.75</u>	<u>\$5,017.75</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools.

MARIETTA F. RUSSELL SCIENCE MATERIAL FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 500.00	\$ 384.04	\$ 884.04
Interest Income	<u> </u>	<u>47.54</u>	<u>47.54</u>
Balance June 30, 1990	<u>\$ 500.00</u>	<u>\$ 431.58</u>	<u>\$ 931.58</u>
Investments:			
Lincoln Trust Company			\$ 5,017.75
Lincoln Trust Company			<u>931.58</u>
			<u>\$ 5,949.33</u>

Purpose: Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools.

HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$16,699.58	\$2,777.26	\$19,476.84
Received from Trustees of Grafton Fund	12,000.00		12,000.00
Interest Income		1,717.02	1,717.02
Scholarships Paid	<u>9,500.00</u>	<u> </u>	<u>9,500.00</u>
Balance June 30, 1990	<u>\$19,199.58</u>	<u>\$4,494.28</u>	<u>\$23,693.86</u>
Investment:			
Rockland Trust Company Municipal Money Market			<u>\$23,693.86</u>

Purpose: To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1,000 per year upon satisfactory completion of the prior year) for college, junior college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could increase to a total of \$8.000 in a given year.

MARY E. CARR NEPTON SCHOLARSHIP FUND

	<u>PRINCIPAL INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$69,096.87	\$10,911.68	\$80,008.55
Proceeds:			
IBM Bond Called	425.00		425.00
Income:			
Amer. T & T and other Tel. Co.		4,886.19	4,886.19
Amer. T & T Bond		1,231.00	1,231.00
IBM Bond		656.25	656.25
Standard Oil of Calif.		313.60	313.60
Exxon Bond		780.00	780.00
Lincoln Trust Company		1,079.76	1,079.76
Scholarships Paid		<u>9,500.00</u>	<u>9,500.00</u>
Balance June 30, 1990	<u>\$69,521.87</u>	<u>\$10,358.48</u>	<u>\$79,880.35</u>

Investments:

Amer. T & T 12, 5/15/05	8.80%	\$11,550.00
Exxon 12, 7/15/98	6.50%	9,510.00
IBM 6, 10/1/04	9.375%	4,725.00
Amer. T & T 2, 5/15/00	8.75%	2,000.00
Amer. T & T Stock	665 Shares	11,097.40
Ameritech	198 Shares	3,918.14
Bell Atlantic	264 Shares	3,978.82
Bell South	297 Shares	5,131.89
NYNEX	132 Shares	3,732.28
Pacific Tel. Group	264 Shares	3,368.16
South West Bell	198 Shares	3,599.51
U. S. West	264 Shares	3,390.92
Std. Oil of Calif.	112 Shares	1,519.75
Lincoln Trust Company		5,358.48
Lincoln Trust Co. CD 6/24/91. 8.20		<u>7,000.00</u>

Total \$79,880.35

Purpose: Terms of Will - Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust, as follows:

- a. To establish a fund to be called "The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury".
- b. The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning.

ANNIE DREW DUNHAM SCHOLARSHIP FUND

	<u>PRINCIPAL</u>			
	<u>INVESTMENT</u>	<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$31,682.50	\$505.00	\$5,199.24	\$37,386.74
Proceeds:				
IBM Bond Called	627.50			627.50
Income:				
U. S. Treasury			919.89	919.89
IBM			1,218.75	1,218.75
Dupont			1,190.00	1,190.00
Lincoln Trust Company			791.33	791.33
Scholarships Paid	<u> </u>	<u> </u>	3,000.00	3,000.00
Balance June 30, 1990	<u>\$32,310.00</u>	<u>\$505.00</u>	<u>\$6,319.21</u>	<u>\$39,134.21</u>
Investments:				
U. S. Treasury 10, 1/15/96 9.25%				\$ 9,974.70
IBM 12, 10/1/04 9.375%				8,235.00
Dupont 14, 5/1/06 8.50%				10,570.00
Lincoln Trust Company				5,354.51
Lincoln Trust Company CD 6/24/91 8.20%				<u>5,000.00</u>
Total				<u>\$39,134.21</u>

Purpose: Under term of Will (Accepted ATM 3/14/64, Art. 45)

"Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members:--The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is a participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is a participant); and the members of the Duxbury School Committee.

Should the group hereinbefore provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

CHRISTOPHER L. COMPTON SCHOLARSHIP FUND

	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 77.87	\$ 77.8
Interest Income	<u>4.18</u>	<u>4.1</u>
Balance June 30, 1990	<u>\$ 82.05</u>	<u>\$ 82.0</u>
Investment:		
Lincoln Trust Company		<u>\$ 82.0</u>

HARRIETT S. CROZIER SCHOLARSHIP FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>INVESTMENT</u>	<u>CASH</u>		
Balance July 1, 1989	\$25,165.00	\$10.49	\$4,213.30	\$29,388.7
Proceeds:				
IBM Bond Called	213.75			213.7
Income:				
IBM			984.38	984.3
Lincoln Trust Company			645.22	645.2
U. S. Treasury			1,379.83	1,379.8
Scholarships Paid	<u> </u>	<u> </u>	<u>2,500.00</u>	<u>2,500.0</u>
Balance June 30, 1990	<u>\$25,378.75</u>	<u>\$10.49</u>	<u>\$4,722.73</u>	<u>\$30,111.9</u>
Investments:				
U. S. Treasury 15, 1/15/96, 9.25%				\$14,962.0
IBM 10, 10/1/04 9.375%				7,862.1
Lincoln Trust Company				2,287.4
Lincoln Trust Company CD, 6/24/91, 8.20%				5,000.0
				<u>\$30,111.9</u>

Purpose: Under term of Will -

22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memor:
of my late sister, Marion A. Crozier.

BENJAMIN M. FEINBERG TRUST FUND
(A Scholarship Fund)

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,500.00	\$ 76.34	\$1,576.34
Interest Income		100.19	100.19
Scholarships Paid	<u> </u>	<u>50.00</u>	<u>50.00</u>
Balance June 30, 1990	<u>\$1,500.00</u>	<u>\$126.53</u>	<u>\$1,626.53</u>
Investment:			
Lincoln Trust Company			<u>\$1,626.53</u>

Purpose: "I give and bequeath to the Inhabitants of the Town of Duxbury, Massachusetts, for educational purposes the sum of Fifteen Hundred (\$1,500) Dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income of this Fund."

"The term "Annual Income" shall be the "net income" as herein defined, for the "fiscal year" of the Fund which ends prior to the date of graduation for which such award is to be made. The term "net income" as herein used shall include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses properly chargeable against Income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelfth-month period commencing with the first day of the month in which such Fund shall be created."

LUCY E. EWELL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$500.00	\$394.69	\$ 894.69
Interest Income		46.94	46.94
Transferred to Cemetery Dept.	<u> </u>	<u>50.00</u>	<u>50.00</u>
Balance June 30, 1990	<u>\$500.00</u>	<u>\$391.63</u>	<u>\$ 891.63</u>
Investment:			
Lincoln Trust Company			<u>\$ 891.63</u>

Purpose: "Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

EDWARD P. HOBART SCHOLARSHIP FUND

	<u>PRINCIPAL</u> <u>INVESTMENT</u>	<u>CASH</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$9,625.00	\$375.00	\$1,106.70	\$11,106.70
Income:				
American Tel. & Tel.			880.00	880.00
Lincoln Trust Company			85.83	85.83
Scholarships Paid	<u> </u>	<u> </u>	800.00	800.00
Balance June 30, 1990	<u>\$9,625.00</u>	<u>\$375.00</u>	<u>\$1,272.53</u>	<u>\$11,272.53</u>
Investments:				
Amer. Tel. & Tel. 10, 5/15/05, 8.80%				\$ 9,625.00
Lincoln Trust Company				<u>1,647.53</u>
Total				<u>\$11,272.53</u>

Purpose: (As per Will of Ruth C. Hobart)

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, the sum of Ten Thousand Dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

"Such scholarships shall be known as EDWARD P. HOBART SCHOLARSHIPS and shall be paid in furtherance of the education of each recipient in any branch of learning chosen by such recipient. Students receiving this scholarship shall be deserving male or female graduates of Duxbury High School, or in the event that Duxbury shall discontinue having its own public High School, then male or female graduates of the public Regional High School in which Duxbury is a participant, recipients to be selected only from among those in need of financial assistance who are residents of the Town of Duxbury, and shall be designated annually by the Principal of such school"

"In any year in which, due to circumstances, any scholarship awarded is not paid, or any part of the Five Hundred Dollars (\$500.00) from such scholarship is not fully expended, or the student subsequently fails to use the scholarship aid after its award, such sums as are thus turned back or available through failure to use the same, shall be returned to income for payment in conjunction with other current income or accrued income for the scholarship fund for current or subsequent years."

ARTHUR D. EATON CEMETERY FUND

	<u>PRINCIPAL</u>		<u>INCOME</u>	<u>TOTAL</u>
	<u>GIFT</u>	<u>CASH</u>		
Balance July 1, 1989	\$32,162.50	\$35.12	\$18,441.71	\$50,639.33
Income:				
U. S. Treasury			3,519.89	3,519.89
Dupont			1,700.00	1,700.00
Lincoln Trust Company			656.70	656.70
Transferred to Cemetery Dept.			<u>3,500.00</u>	<u>3,500.00</u>
Balance June 30, 1990	<u>\$32,162.50</u>	<u>\$35.12</u>	<u>\$20,818.30</u>	<u>\$53,015.92</u>
Investments:				
Dupont 20, 5/1/06 8.50%				\$13,175.00
U. S. Treasury 20, 11/15/90 13%				18,987.50
U. S. Treasury 10, 1/15/96 9.25%				9,974.70
Lincoln Trust Company				5,878.72
Lincoln Trust Company CD, 6/24/91 8.20%				<u>5,000.00</u>
Total				<u>\$53,015.92</u>

Purpose: Last Will and Testament of Arthur D. Eaton--Article Tenth:

All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and embellishment of the 'old portion', so-called, of said Mayflower Cemetery; said fund to be known as the "Arthur D. Eaton Fund".

LADIES UNION FAIR ASSOCIATION
OF DUXBURY TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 1,246.76	\$ 205.98	\$ 1,452.74
Interest Income		76.22	76.22
Transferred to Cemetery Dept.		80.00	80.00
Balance June 30, 1990	<u>\$ 1,246.76</u>	<u>\$ 202.20</u>	<u>\$ 1,448.96</u>
Investment:			
Lincoln Trust Company			<u>\$ 1,448.96</u>

Purpose: Accepted at A.T.M. March 14, 1964, Art. 32
Income to be used for the general care of the old section of Mayflower Cemetery.

MAYFLOWER CEMETERY
GENERAL CARE AND IMPROVEMENT FUND

	<u>INVESTMENT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 15,000.00	\$35,048.70	\$50,048.70
U. S. Treasury		3,679.56	3,679.56
Interest Income		1,007.05	1,007.05
Deposits		1,650.00	1,650.00
Transferred to Cemetery Dept.		2,000.00	2,000.00
Balance June 30, 1990	<u>\$ 15,000.00</u>	<u>\$39,385.31</u>	<u>\$54,385.31</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$39,898.80
Lincoln Trust Company Money Market			6,486.51
Lincoln Trust Company CD, 6/24/91, 8.20%			<u>8,000.00</u>
Total			<u>\$54,385.31</u>

CEMETERY FLOWER FUNDS

	<u>BALANCE</u> <u>7/1/89</u>	<u>INTEREST</u> <u>INCOME</u>	<u>EXPENDED</u> <u>FLOWERS</u>	<u>BALANCE</u> <u>6/30/90</u>
Forrest & Helen Partch	\$ 672.61	\$ 36.18	\$	\$ 708.79
Grace & Gertrude Myrick	586.76	31.56		618.32
Minerva L. Sherman	622.26	33.46		655.72
George C. Chandler	236.67	12.72		249.39
George H. Wood	2,261.83	121.65		2,383.48
Charles R. Crocker	1,242.30	66.82		1,309.12
Ellen Churchill	627.87	33.76		661.63
Total	<u>\$6,250.30</u>	<u>\$336.15</u>	<u>\$</u>	<u>\$6,586.45</u>
Investment:				
Lincoln Trust Company				<u>\$6,586.45</u>

SALE OF BURIAL RIGHTS

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$35,550.00	\$16,475.77	\$52,025.77
Additional Principal	10,000.00		10,000.00
U. S. Treasury		3,679.56	3,679.56
Interest Income		1,396.68	1,396.68
Transferred to Cemetery Dept.	<u> </u>	<u>2,000.00</u>	<u>2,000.00</u>
Balance June 30, 1990	<u>\$45,550.00</u>	<u>\$19,552.01</u>	<u>\$65,102.01</u>
Investments:			
U. S. Treasury 40, 1/15/96, 9.25%			\$39,898.80
Lincoln Trust Company Money Market			16,203.21
Lincoln Trust CD, 6/24/91, 8.20%			<u>9,000.00</u>
Total			<u>\$65,102.01</u>

HEALTH INSURANCE CLAIM FUND

	<u>TOTAL</u>
Balance July , 1989	\$ 6,438.49
Transfer to Fund	1,111,700.00
Interest Income	4,547.46
Claims Paid	<u>1,060,925.29</u>
Balance June 30, 1990	<u>\$ 61,760.66</u>
Investment:	
Mass. Municipal Depository Trust	<u>\$ 61,760.66</u>

STABILIZATION FUND

	<u>TOTAL</u>
Balance July 1, 1989	\$ 517,604.96
Appropriated	- 0 -
Interest Income	44,004.74
Withdrawal	<u>114,000.00</u>
Balance June 30, 1990	<u>\$ 447,609.70</u>
Investments:	
Mass. Municipal Depository Trust	\$ 347,609.70
Boston Safe Deposit & Trust Co., CD 6/14/91, 8.40%	<u>100,000.00</u>
Total	<u>\$ 447,609.70</u>

RETIREMENT FUND

	<u>APPROPRIATED</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,014,021.00	\$274,709.22	\$1,288,730.22
Appropriated FY '90			
U. S. Treasury		94,960.29	94,960.29
Interest Income		<u>26,357.07</u>	<u>26,357.07</u>
Balance June 30, 1990	<u>\$1,014,021.00</u>	<u>\$396,026.58</u>	<u>\$1,410,047.58</u>
Investments:			
Mass. Municipal Depository Trust			\$ 200,134.17
U. S. Treasury 250, 7/15/94, 8.00%			249,366.13
U. S. Treasury 250, 11/15/97, 8.875%			250,292.75
U. S. Treasury 200, 11/15/91, 8.50%			199,468.75
U. S. Treasury 100, 11/15/91, 8.50%			99,510.36
U. S. Treasury 200, 1/15/96, 9.25%			199,494.00
U. S. Treasury 200, 11/15/97, 8.875%			<u>211,781.42</u>
Total			<u>\$1,410,047.58</u>

NELSON T. SAUNDERS MEMORIAL TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$1,974.65	\$ 95.09	\$2,069.74
Gift	50.00		50.00
Interest Income		190.19	190.19
Paid Out	<u>- 0 -</u>	<u>- 0 -</u>	<u>- 0 -</u>
Balance June 30, 1990	<u>\$2,024.65</u>	<u>\$285.28</u>	<u>\$2,309.93</u>
Investments:			
Lincoln Trust Company CD, 6/24/91, 8.20%			\$2,000.00
Lincoln Trust Company			<u>309.93</u>
Total			<u>\$2,309.93</u>

Purpose: Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund, of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

MARGERY S. PARCHER MEMORIAL TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$4,890.69	\$297.75	\$5,188.44
Gift	2,310.00		2,310.00
Interest		339.90	339.90
Paid Out for Parade	<u>- 0 -</u>	<u>- 0 -</u>	<u>- 0 -</u>
Balance June 30, 1990	<u>\$7,200.69</u>	<u>\$637.65</u>	<u>\$7,838.34</u>
Investment:			
Lincoln Trust Company			<u>\$7,838.34</u>

Purpose: Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

EDMUND A. DONDERO SCHOLARSHIP FUND

	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$ 2,750.00	\$205.44	\$2,955.44
Income		266.01	266.01
Scholarship Paid		<u>175.00</u>	<u>175.00</u>
Balance June 30, 1990	<u>\$ 2,750.00</u>	<u>\$296.45</u>	<u>\$3,046.45</u>
Investments:			
Lincoln Trust Company CD, 6/24/90, 8.20%			\$2,750.00
Lincoln Trust Company			<u>296.45</u>
Total			<u>\$3,046.45</u>

Purpose: Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

WILLIAM P. ELLISON CHARITABLE TRUST

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$42,632.88	\$	\$42,632.88
Income		3,390.55	3,390.55
Expenditure	<u>42,632.88</u>	<u>3,390.55</u>	<u>42,632.88</u>
Balance June 30, 1990	<u>\$ - 0 -</u>	<u>\$3,390.55</u>	<u>\$ 3,390.55</u>
Investment:			
Mass. Municipal Depository Trust			<u>\$ 3,390.55</u>

Purpose: Special Town Meeting held March 11, 1989, Article 4, moved and seconded that the Town vote to accept a gift from the Estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

RICHMOND D. WIGHT FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$28,000.00	\$	\$28,000.00
Gift	1,949.41		1,949.41
Income	<u> </u>	<u>2,295.83</u>	<u>2,295.83</u>
Balance June 30, 1990	<u>\$29,949.41</u>	<u>\$2,295.83</u>	<u>\$32,245.24</u>
Investment:			
Mass. Municipal Depository Trust			<u>\$32,245.24</u>

Purpose: Annual Town Meeting March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with provisions of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not be limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

LINCOLN WOODS ESCROW ACCOUNT

	<u>DEPOSIT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$15,000.00	\$ 507.86	\$15,507.86
Income		803.24	803.24
Deposit Returned	<u>15,000.00</u>	<u> </u>	<u>15,000.00</u>
Balance June 30, 1990	<u>\$ - 0 -</u>	<u>\$1,311.10</u>	<u>\$ 1,311.10</u>
Investment:			
Lincoln Trust Company			<u>\$ 1,311.10</u>

EBEN H. ELLISON TRUST FUND

	<u>GIFT</u>	<u>INCOME</u>	<u>TOTAL</u>
Balance July 1, 1989	\$	\$	\$
Gift	294,305.45		294,305.45
Income	<u> </u>	<u>1,178.40</u>	<u>1,178.40</u>
Balance June 30, 1990	<u>\$294,305.45</u>	<u>\$1,178.40</u>	<u>\$295,483.85</u>

Investments:

Mass. Municipal Depository Trust	\$145,483.85
Boston Five Cents Savings Bank CD, 6/8/92, 8.75%	95,000.00
Rockland Trust Company CD, 11/7/91, 8.35%	<u>55,000.00</u>

Total	<u>\$295,483.85</u>
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Purpose: Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from the Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income is to be used for a worthy Town need or project.

All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any given year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

CEMETERY PERPETUAL CARE TRUST FUND

	<u>NEW</u>	<u>ADDITIONS</u>	<u>BALANCE</u>
Balance July 1, 1989	\$	\$	\$661,590.29
Ralph Jarvis	150.00		
Irene & Henry Hicks	600.00		
Sanford C. Winsor	600.00		
Margaret & Edwin J. Heap, Jr.	600.00		
E. Ann Schneider	150.00		
Leonard Kokins	300.00		
Richard Olendski	900.00		
John T. O'Sullivan	300.00		
Frederick Hubbard	960.00		
William C. & Nancy C. Melia	300.00		
Lura O. Cushman Estate	500.00		
Margery A. O'Neil	200.00		
Bernice G. Robinson Estate		30.00	
John Fullerton		30.00	
Dorothy Chandler		30.00	
Edna C. Atwood		30.00	
Arthur Peacock		30.00	
Mary Govoni		30.00	
Harold Cushing		30.00	
Jane R. Reynolds		30.00	
Clarence Delano, Jr.		30.00	
Elsie Clement		30.00	
Loren C. Nass		30.00	
Mrs. David C. Spencer		30.00	
Peter P. & Frances Luscko	300.00		
Gloria E. Pero, Exec.	1,110.00		
Nancy L. (Adams) Bennett	100.00		
Franklyn & Margaret Brown	200.00		
Francis C. & Linda Adler	300.00		
Robert R. & Eleanor M. Histen	450.00		
Jay T. Noonan	300.00		
Helen H. Clausen	100.00		
Eunice Gonsalves	200.00		
J. Edward & Priscilla Harris	600.00		
Wilfred & Eileen Rawson	150.00		
Pauline D. Jones	150.00		
William Bradsell	100.00		
Anne R. LaGreca	600.00		
Virginia H. Ruppert		30.00	
Edward & Elizabeth A. Brier	400.00		
Diane Ivanof	150.00		
Lawrence & Jean Kirwan	300.00		
R. Bradford Newman, Jr.	300.00		
Margaret Adams	350.00		
Thomas J. Coughlin	450.00		
Charles D. & Judith Y. Roberts	150.00		
Konrad Gesner	600.00		
John J. Milewski	150.00		
Maefield J. Fernandes	300.00		
Paul & Phyllis Gleason	600.00		
Phyllis Gleason	800.00		
Eunice Gonsalves	150.00		
Pauline Harrington	300.00		

CEMETERY PERPETUAL CARE TRUST FUND (Cont.)

	<u>NEW</u>	<u>ADDITIONS</u>	<u>BALANCE</u>
John J. Milewski, Jr.	\$ 150.00	\$	\$
Robert P. Sargeant	400.00		
F. Michael & Elizabeth DeWire	300.00		
James Peters, Jr. & Jean Peters		75.00	
Ann Hudson		75.00	
Jesse Silva		75.00	
Ethel H. Ulfelder	350.00		
Ernest Chandler		30.00	
Mrs. Fred Govoni		30.00	
John I. Fullerton		30.00	
Loren Nass, Jr.		30.00	
Harold Cushing		30.00	
Jane P. Reynolds		30.00	
Arthur Peacock		30.00	
Clarence E. Delano, Jr.		30.00	
Ellen M. Spencer		30.00	
Ann M. & Gregory P. Chandler	175.00		
Robert O. Hutchinson		60.00	
Mrs. Blanche B. White	100.00		
Kenneth & Elizabeth K. Safe	700.00		
Reino A. Kock	175.00		
Virginia Ruppert		30.00	
Robert G. White	700.00		
Bruce & Edith Starr	175.00		
Joseph E. & Clare E. Mahoney	350.00		
Total New & Additions	\$18,795.00	\$975.00	\$ 19,770.00
Proceeds: IBM Bond Called			6,457.50
Interest Income			66,552.72
Interest Withdrawn for Cemetery Dept.			65,000.00
Balance June 30, 1990			<u>\$689,370.51</u>
Investments:			
25 Exxon 11/1/97, 6%			\$ 12,375.00
55 Exxon 11/1/97, 6%			30,250.00
40 U.S. Treasury Note B-90 11/15/90, 13%			40,000.00
35 U.S. Treasury Note B-90 11/15/90, 13%			33,840.63
45 General Electric 5/1/04, 8.5%			31,837.50
30 General Electric 5/1/04, 8.5%			19,800.00
47 IBM 10/1/04, 9.375%			36,425.00
2 IBM 10/1/04, 9.375%			1,385.00
100 U.S. Treasury 1/15/96, 9.25%			99,747.00
100 U.S. Treasury 11/15/91, 8.50%			99,510.36
200 U.S. Treasury 11/15/97, 8.875%			211,781.42
Lincoln Trust Company			1,264.25
Mass. Municipal Depository Trust			71,154.35
Total Investments			<u>\$689,370.51</u>

	Outstanding 6/30/90	Due		Outstanding 6/30/91	Due	
		Principal 7/1/90 - 6/30/91	Interest 7/1/90 - 6/30/91		Principal 7/1/91 - 6/30/92	Interest 7/1/91 - 6/30/92
SUMMARY:						
WATER	\$ 1,405,000.00	\$ 285,000.00	\$ 78,810.00	\$ 1,120,000.00	\$ 285,000.00	\$ 61,050.00
SEWER	75,000.00	15,000.00	3,442.50	60,000.00	15,000.00	2,677.50
SCHOOLS	4,470,000.00	985,000.00	245,045.00	3,485,000.00	985,000.00	188,865.00
OTHER BUILDINGS	140,000.00	35,000.00	8,540.00	105,000.00	35,000.00	6,405.00
CONSERVATION & LAND	3,045,000.00	280,000.00	150,255.00	2,765,000.00	280,000.00	135,945.00
BRIDGES	2,460,000.00	230,000.00	121,395.00	2,230,000.00	230,000.00	109,665.00
PIER	150,000.00	30,000.00	8,910.00	120,000.00	30,000.00	6,930.00
TOTAL	\$11,745,000.00	\$1,860,000.00	\$616,397.50	\$9,885,000.00	\$1,860,000.00	\$511,537.50

Respectfully submitted,

John N. Ferguson
Treasurer

DEBT STATEMENT - July 1, 1991 thru June 30, 1992

Issued Years	Code	Rate Percent	Purpose	Outstanding 6/30/90	Due		Due	
					Principal 7/1/90 - 6/30/91	Interest 7/1/90 - 6/30/91	Principal 7/1/91 - 6/30/92	Interest 7/1/91 - 6/30/92
WATER LOANS								
9/ 1/73-93	9-2-44	5.40	Storage Tank & Wells	\$ 80,000.00	\$ 25,000.00	\$ 3,645.00	\$ 25,000.00	\$ 2,295.00
7/15/80-93	9-2-54	5.10	Mayflower & East St. Pump & Main	60,000.00	15,000.00	2,677.50	15,000.00	1,912.50
12/15/86-97	-----	5.17	Well & Pumping Station Off Church St.	220,000.00	35,000.00	10,447.50	35,000.00	8,662.50
10/ 1/89-94		6.60	Water Mains	1,045,000.00	210,000.00	62,040.00	210,000.00	48,180.00
				\$ 1,405,000.00	\$ 285,000.00	\$ 78,810.00	\$ 1,120,000.00	\$ 61,050.00
SEWER LOANS								
7/15/80-94	9-2-57	5.10	Sewer, Duxbury Beach	\$ 75,000.00	\$ 15,000.00	\$ 3,442.50	\$ 15,000.00	\$ 2,677.50
				\$ 75,000.00	\$ 15,000.00	\$ 3,442.50	\$ 15,000.00	\$ 2,677.50
SCHOOL LOANS								
4/15/72-92	9-2-34	4.80	Chandler Street School	\$ 210,000.00	\$ 105,000.00	\$ 10,080.00	\$ 105,000.00	\$ 5,040.00
9/ 1/73-92	9-2-43	5.40	Upper Elementary	60,000.00	20,000.00	2,700.00	20,000.00	1,620.00
4/15/75-94	9-2-47	6.10	Additions	1,760,000.00	440,000.00	107,360.00	440,000.00	80,520.00
12/15/86-96		5.17	School Repairs	1,840,000.00	320,000.00	86,580.00	320,000.00	70,260.00
10/15/87-96		5.98	School Remodeling	600,000.00	100,000.00	38,325.00	100,000.00	31,425.00
				\$ 4,470,000.00	\$ 985,000.00	\$ 245,045.00	\$ 985,000.00	\$ 188,865.00
OTHER BUILDING LOAN								
4/15/75-94	9-2-49	6.10	New Town Hall	\$ 140,000.00	\$ 35,000.00	\$ 8,540.00	\$ 35,000.00	\$ 6,405.00
				\$ 140,000.00	\$ 35,000.00	\$ 8,540.00	\$ 35,000.00	\$ 6,405.00
CONSERVATION & LAND LOANS								
9/ 1/73-92	9-2-37-8	5.40	Bay Farm, etc.	\$ 30,000.00	\$ 10,000.00	\$ 1,350.00	\$ 10,000.00	\$ 810.00
7/15/80-97	9-2-58	5.10	North Hill, Birch & Valley	305,000.00	40,000.00	14,535.00	40,000.00	12,495.00
12/15/86-02		5.17	West & Mayflower Streets	2,710,000.00	230,000.00	134,370.00	230,000.00	122,640.00
				\$ 3,045,000.00	\$ 280,000.00	\$ 150,255.00	\$ 280,000.00	\$ 135,945.00
BRIDGES								
12/15/86-02		5.17	Powder Point Bridge	\$ 2,460,000.00	\$ 230,000.00	\$ 121,395.00	\$ 230,000.00	\$ 109,665.00
				\$ 2,460,000.00	\$ 230,000.00	\$ 121,395.00	\$ 230,000.00	\$ 109,665.00
PIER								
10/ 1/89-94		6.60	Town Pier	\$ 150,000.00	\$ 30,000.00	\$ 8,910.00	\$ 30,000.00	\$ 6,930.00
				\$ 150,000.00	\$ 30,000.00	\$ 8,910.00	\$ 30,000.00	\$ 6,930.00
GRAND TOTAL				\$ 11,745,000.00	\$ 1,860,000.00	\$ 616,397.50	\$ 1,860,000.00	\$ 511,537.50

REPORT OF THE COMPUTER ADVISORY STUDY COMMITTEE

To the Honorable Board of Selectmen:

The Computer Advisory Study Committee provides the Town departments and committees with a central point of contact for questions on computers and applications. As outlined in the By-laws, the Committee serves as a research service, a forum and an information bank for these offices.

As its principal project for this year, the Committee has initiated an inventory/survey of all computer related hardware and software used by the Town. Information has been solicited from each department and committee on its present status and future plans. The report on this project is to be completed by the summer, 1991. An important product of this survey is the development of a working data base which should provide an aid for many areas of planning, including the establishment of maintenance and replacement schedules. This data base will be turned over to the Town with the report on this project.

The Committee continues its effort to meet with department representatives to consider proposals for the acquisition and upgrade of systems. During the past year, Committee members provided assistance to the Town staff when new systems or applications were introduced.

The Committee is pleased to note the readiness of the Town departments to share among themselves computer hardware, expertise and information. Such cooperation achieves the best use of existing equipment and information.

The Committee wishes to thank the Selectmen and the Town Manager for their continued support and guidance. In addition, the Committee appreciates the cooperation that it has received from the departments and other committees in the Town, and looks forward to working with them in the coming year.

Submitted:

Lynn Smith, Chairman
Charles Lagerstedt, Vice Chairman
William Campbell
Barry Williams
Fred Stevens, Ad Hoc

REPORT OF THE CONSERVATION DEPARTMENT

The beach conservation program saw a decrease in sticker sales due to the large fee increase and poor weather in calendar year 1990. Total permits for the calendar year were as follows:

Non-resident Over Sand Permits	1,235
Resident Over Sand Permits	1,286
Resident Parking Lot Permits	2,528
Horseback Riding Permits	45

Still, total receipts increased and equaled \$355,635.

Beach activity was such that the four wheel drive area filled seven times, while the resident parking areas never filled. Also a total of 305 violations were written to beach users. The generally inclement weather of the summer months provided a savings in manhours during the summer which we transferred to fall patrols.

The Conservation Commission saw a small decrease in the number of public hearings. A total of 24 requests for determinations; 44 notices of intents, 15 amended orders of conditions, and 24 certificates of compliances were filed with the Conservation Commission for calendar year 1990. The Conservation Administrator also performed 18 wetlands delineations.

The DPW completed construction of the facilities related to the Memorandum of Understanding (MOU) for the Bay Farm parcel on the Duxbury-Kingston town line. The DPW also handled mowing the hay fields. With the help of Bob Fitzgerald, an Eagle Scout candidate, trail markers were designed and installed to help hikers locate trails on the property. At the end of June, a grand opening was held in conjunction with a Bay Circuit trek at which time the State gave the Town \$500,000 reimbursement for the purchase of the Waiting Hill Preserve.

John Joline along with the Open Space and Recreation Planning Committee have completed a new set of walking trails and parking area on the Union Bridge Road conservation land and is actively pursuing linkage of this facility with other parcels through existing cartpaths in the town.

The East Street cranberry bogs were leased to a new grower in December and a substantial increase in revenue is expected over the ten years of the agreement.

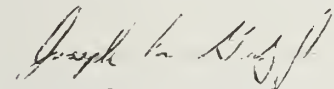
Finally, John Redmond, an Eagle Scout candidate, completed the cleaning of Island Creek to facilitate travel and spawning by alewife. As a result, the State Division of Marine Fisheries stocked Mill Pond.

At this time I would like to thank the members of three committees who worked closely with the Conservation Department protecting and promoting conservation activities in the town. The Beach Committee worked toward implementation of the Beach Management Plan as well as assisting this department in various beach related activities such as beach grass planting and beach cleanups. Members of the Beach Committee include Margaret Kearney, Chairman; Donald Beers, Harbormaster; Enrico Cappucci, Chief of Police; Laurence Dullea; Harriet Merry; Perry Ormiston; Al Krahmer; and Lester Smith.

Members of the Open Space and Recreation Planning Committee, among other things, helped to improve accessibility of public land. Members of this committee include Scott Cochrane, Chairman; Dianne VanderVeen; Anne Southwood; Hilary Stookey, June O'Neil; Derek MacDonald; John Joline; and Donald Beers.

The Conservation Commission continued their work to protect the town's wetlands resource areas by implementing the wetlands protection regulations. Members of the Conservation Commission are Shawn Dahlen, Chairman; Daniel Baker; Nancy Blake; Martin Delano; Walter Kopke; James Kelso; and Roger Ritch.

Respectfully submitted,



Joseph M. Grady, Jr.
Conservation Administrator

Council on Aging

Duxbury Town Hall
Duxbury, Massachusetts 02332

Senior Van
Reservations and Information
934-6800



Council on Aging Office
Girl Scout House
934-5774

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Duxbury:

It is hard to believe that our "new" bus will be three years old in a few months. It is still running five days a week, taking our seniors to medical appointments, hairdressers, Library, bank, P.O., food shopping, social functions, etc. We are also delivering hot meals to the home-bound friends twice a week on the bus.

This year, we have accepted the responsibility of handling the "meals on wheels" program. With the help of many, many volunteers, we are delivering over 28 meals twice a week when school is in session. Our goal is to have a senior center with a nutrition site, so that we may get meals out to our home-bound all year long.

Programs for anyone 60 and over, still being enjoyed are our walking group, the "Senior Dux"; line dancing, bowling, card parties, free hearing tests, free vision screening, surplus food distribution, assistance with income taxes and fuel assistance. Also, a "S.H.I.N.E." co-ordinator and CHORE workers to help our seniors with yard work, etc.

Again, this year, the Friends of the C.O.A. have helped us with the cost of mailing our monthly newsletters to all households with a resident over 60 years of age. They also made it possible for all those who had their annual flu shot, to have it FREE through a sizable donation to CURA.

We are an answering and referral agency, and by the increase in phone calls each day, we feel that Duxbury's residents are beginning to realize that we are here to help them get the answers they are looking for, especially in the field of aging. If we do not have the answers, we generally know where to get them. Although our staff has been cut half, we feel we are keeping up with your needs at this time.

Respectfully submitted,

Eleanor G. Doucette
Eleanor G. Doucette, Director

Board members:

Honorary members:
James Fraggos
Thomas Taylor
Mary Moylan
Frank McDonough

James Williamson, Chmn.
Margaret Stanley, Sec.
Priscilla Morton, Treas.
Dorothy Wirt
Alberta Kirkpatrick
William Campbell
Richard J. Donahue

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

This past year represents a year of change. While subtle in many ways, there was change.

Additional consolidation has resulted with number of separate budgets now within the Department of Public Works. They are:

Central Building Services
Town Buildings
Tarklin Building
Street Lights
Beach Management
Sewer

Overall infrastructure maintenance and rehabilitation is starting to show. Potholes, while still present in areas of town, are not the primary topic of complaint. Both an aggressive paving program and pothole patching program have improved the driveability of Duxbury streets. The Highway Department has also placed a major emphasis on drainage, correcting and eliminating many puddles on the roadways and in front lawns and driveways.

Water capital projects are coming in at significant savings and project schedules are being met. Water operations reflect town priorities and preventive maintenance.

The Transfer Station is clean and convenient and offers many recycling opportunities. This is an area that has seen a significant reduction in cost. The Solid Waste Committee, Board of Health and Department of Public Works conducted a very successful Hazardous Waste Collection Day in early November with over 350 households contributing.

Chuck Bramhall of Plymouth was appointed Superintendent of Lands and Natural Resources. He and his staff managed to clear the backlog of routine tasks and initiated a focused fields maintenance program, hazardous tree removal program, and roadside mowing program.

Our Cemetery Division oversaw the construction of an expanded crematory which was completed under budget and without complication.

The following is a more detailed summary of the activities of each Public Works Division:

Town Engineer - The Public Works Director also serves as Town Engineer. Support was given to a limited extent to the Board of Appeals, Conservation, Harbormaster, Building Inspector and Board of Health.

To a greater degree the Town Engineer has provided consulting services to the Planning Board for Subdivision review and construction and reduced outside consultant services by about \$8000.

The Town Engineer has participated in the following areas:

- Responsible for road design and construction including drainage - 20 miles of rehabilitation
- Specifications & oversight for cleaning and rehabilitating Tremont I & Depot Street wells. Savings approx. \$6000.
- Specifications & oversight for the design and construction of the Chandler Field lights
- The repair of the Bluefish River wharf which nearly toppled.
- Overall administration of Lincoln Street Water-main project which had significant reductions in costs for construction and engineering (including inspection).
- Administration of Percy Walker Pool Roof repairs.
- Processed reimbursement application for Chapter 90 roadwork. Made application for remaining balance of \$58,000 for Bikeway project.
- Building addition to Crematory and specifications for crematory retorts. No outside architects or consultants.

Respectfully Submitted

Walter J. Tonaszuck P.E.

REPORT OF THE HIGHWAY DEPARTMENT

The Highway Division, along with support from all DPW Departments, provides various services to the Town.

The Street Reconstruction Program included Taylor St., a portion of Soule Ave., and Pine Hill Rd. along with a short section of Union Bridge Rd.

The Street Stone-Seal Program encompassed North St., a portion of Temple St., Keene St., the short stretch of Franklin St., along with a portion of Valley St., and Loring Rd.

The Road Resurfacing Program involved Bay Rd., Birch St., West St., King Caesar Rd., and Upland Road.

Paving, overall, totalled 8.57 miles.

Drainage was completed on Franklin St., Soule Ave., Surplus St., Lincoln St., Bay Rd., and Birch St.

The Highway Department loamed and seeded the shoulders of Bay Rd., Chestnut St., and Birch St.

The Highway Divisions efforts are appreciated.

REPORT OF THE TRANSFER STATION

The Recycling Program at the Transfer Station has greatly reduced the total tonnage hauled, on a yearly basis. This years total tonnage hauled was approximately 6,097 tons. Paper recycling averaged approximately 68 tons per month. Corrugated averaged 12 tons per month. Metal averaged 11 tons per month.

Respectfully Submitted,

Robert L. Hurley
Operations Manager

REPORT OF THE DEPARTMENT OF LANDS AND NATURAL RESOURCES

During the past season the Tree Department corrective pruned and inspected over 200 trees throughout the Town. Approximately fifty hazardous trees were removed. Over twenty-five of these trees were replaced with new plantings. The Tree Department also assisted the Cemetery Department with pruning, removals, and plantings.

The Park Department upgraded the forty acres of Town and School athletic fields by establishing an intense maintenance program. This included fertilizing, mowing and seeding.

Other accomplishments included roadside mowing, maintaining Bay Farm, trash removal from public facilities, and several other special projects.

Respectfully Submitted,

Charles D. Bramhall
Superintendent



Town of Duxbury, Massachusetts 02332

878 TREMONT STREET

DEPARTMENT OF PUBLIC WORKS WATER DIVISION

REPORT OF THE WATER DEPARTMENT

January 7, 1991

To the Honorable Board of Selectmen:

The following are the 1990 statistics of the Duxbury Water Department, as required by the Massachusetts Department of Public Health:

Greatest amount pumped in any one day - 7/8/90 - 3,198,893
Greatest amount pumped in any one month - July - 68,669,707
Greatest amount pumped in any seven consecutive days -
7/4 - 7/10 - 19,919,138
Total amount pumped during 1990 - 530,008,154
Number of services at the end of the year - 4979
Number of active services at the end of the year - 4959
Number of new applications - 31
Number of services installed at the end of the year - 31
Miles of main - 115.37
Number of hydrants - 840
Acres of land owned for water supply purposes - 231.8

The demand on the Duxbury Water system continues to increase.

During 1990 we cleaned two more wells, the Depot St. well and Tremont #2 well, bringing both their yields back to their original design.

A new 12" trunk line was installed in Lincoln Street by private contract which has improved the flow of water to the northern section of the Town. The Water Department installed a new 12" water main in Church Street thereby eliminating two dead ends.

A new promising site for a well and pumping station was found on the land off Mayflower St. where the Mayflower #1 well is located. Work continues on that project.

We began an aggressive hydrant painting program, the results of which can be seen all over Town.

A special thank you to all the other divisions of the DPW for all their assistance. The very small crew of the Water Department and the office personnel are to be commended for their tireless effort.

Respectfully submitted,

Karlene R. Regina
Superintendent

REPORT OF THE WATER ADVISORY BOARD

To the Honorable Board of Selectmen:

1990 was a productive year for the Duxbury Water Department. The water demands of our customers were successfully met without problem, due in part to both favorable weather conditions and the ongoing program of system improvements. The new 12" water main from the Captains Hill storage tank, the new main on Bay Road and Church Street, installed in 1989, improved the overall water system distribution and pressure. It should be noted that the installed cost of these improvements was 30% or more below the engineering design estimate due to close supervision of the DPW Director and a more favorable constructive environment related to overall economic slowdown.

The 1979 Whitman and Howard Duxbury Water System Study Report was updated this year. The Water Advisory Board reviewed the draft report, and although the final version has not yet been submitted by Whitman and Howard, several conclusions are clear. The report includes capital project recommendations and cost benefit justifications for the ongoing program of system upgrades aimed at improving fire flows as well as, distribution of water from the two existing stand pipes to the north and west sections of town by adding interconnecting loops and upgrading selected sections of water mains. For the first time we now have a report which will provide the DPW director with an important decision making tool for selecting capital projects which will provide the highest cost benefit. Also, the report indicates the need for a third storage stand pipe is still beyond the planning horizon.

The updated report also adopts the Water Advisory Board policy that the water system design should provide no more than 3500 GPM to any one site and that any additional fire flow requirement should be met by the individual site owners. It is the Water Advisory Boards position that the general water customers should be spared the burden of the costly water system investment which would be required to meet the higher fire flow requirements of a small number of locations.

Water rates were increased in 1990 as the department had utilized all surplus cash and an increase was needed to cover normal operating cost without deficit. The new rate structure reduced the minimum change from \$25 to \$15 and set a rate of \$1.95 per 1000 gallons for all water used every six months. It is hoped that this new rate

structure will produce a water conservation effect with customers. The new rate structure also includes a senior citizen discount of 50% of the minimum charge only. The water advisory board plans to review the water rates annually with the hope of holding the present rates for 3 years or more.

Exploration for new well sites in the 1990 has indicated 4 new potential sites at the Mayflower Street location. It is probable that the Water Advisory Board will recommend further development at Mayflower prior to any further work at the Damon site, as the potential yields are greater. Such development, however, will be dependent in further testing to determine the effect of new well development on the existing well and in the adjacent pond.

The ongoing program of water meter replacement saw 281 meters replaced in 1990, and we anticipate a similar number of replacements in the coming year. The new meters improve the accuracy of the meter reading process and will streamline this function when exterior meter terminals reduce the need for the meter reader to enter the home.

An additional ongoing program covers fire hydrant repair and/or replacement. The department has identified hydrants which are in need of repair or complete replacement. A number of hydrants in town are over 50 years old and replacement parts are no longer available.

Capital improvement projects for 1991 include installation of 12" water mains on sections of East Street and Temple Street. The Water Advisory Board has recommended that if possible, the existing 8" mains remain in service in parallel to the new 12" mains to further improve distribution between the north side of town and the Birch Street storage tank.

Respectfully submitted,

George D. Wadsworth

James M. Tighe

Derek J. McDonald



SUPERINTENDANT OF CEMETERIES

774 TREMONT ST.

DUXBURY, MASS. 02332

REPORT OF THE SUPERINTENDENT OF CEMETERIES

The normal maintenance work has been performed at the four (4) Town Cemeteries and the three (3) Tombs and Boomer Sq.

The new area on Glen Ave has been completed and is open for sale of lots.

The Crematory construction was completed ahead of schedule and the start-up date is scheduled for January 8, 1991.

With my regular team of four (4) to accomplish all the tasks that are asked of them is getting more difficult ever year. There were 945 cremations this year, an increase of 87 over last year and we averaged 78 burials this year.

During the past year we have seen an increase in revenue over last year. In 1989, it was \$135,437, to this year 1990's \$151,840.

I would like to thank the other Divisions of DPW for their cooperation during the past year.

We would also like to thank the fine people of Duxbury for all the assistance and support they have given us.

Respectfully Submitted,

William E. Malcolm
Cemetery Superintendent

REPORT OF THE ENERGY COMMITTEE

The major activities pursued by the committee relate to energy costs of operation of the Chandler School and the High School. The following is a summary of these activities:

1. Chandler Elementary School

A technical audit is underway and the outcome of this audit will be the identification of energy saving projects. This audit is being 90% funded with federal funds and the balance by previously appropriated Energy Committee funds.

2. Duxbury High School

a. Studies have been made on the conversion of the Gym and Auditorium air heaters from electricity to natural gas. The specifications for the new equipment and related work is underway and will be advertised when completed. This conversion is to be funded by money appropriated at last year's town meeting and the reduction in operating expenses is estimated to return the money invested in less than two years.

b. The committee is currently reviewing proposals submitted by several energy oriented contractors for reduction of lighting costs. The cost of this project would be borne entirely by Commonwealth Electric. Pay of this review will include consideration of the impact of the lighting changes on the building heating cost.

The Energy Committee will continue to pursue the above projects as well as others. Any energy saving ideas to be implemented in town buildings that are submitted to the committee would be gratefully received.

Respectfully submitted,

Neil Frangesh
James Garret
Francis Killorin
Leslie Lawrence
Richard Marcoux
Dennis McKeown
Richard Sturges, Chairman

REPORT OF THE FINANCE COMMITTEE

Economists, both nationally and statewide have formally acknowledged that the country is now in a recessionary period, and that the northeast region is more deeply affected. The Finance Committee has been cautiously concerned for the economic health of Massachusetts. Just as the recession affects individuals, it affects municipal government. For the first time since Duxbury began keeping records, there is a strong possibility that the Town may have less available revenue than the previous year.

Duxbury received a cut in local aid during FY-91, local receipts were less than anticipated, and the amount of new growth has decreased significantly. Revenue forecasts for FY-92 are not optimistic. The recession continues to deepen; the probability of an additional cut in state aid seems likely. New growth is projected at considerably less than that of FY-91. The Board of Selectmen and the Fiscal Advisory Committee have carefully continued to assess fees for Town provided services, they are probably at their maximum level for FY-92.

Yet, even with most budget requests being level-funded, once increased energy costs, negotiated wage adjustments and escalating health insurance costs are factored into the overall budget, the Town will have to contend with a deficit that could easily be more than two million dollars.

In October our Free Cash was certified at 1.71 million dollars. A Special Town Meeting was held to approve funding of the Police Contract which had been three years in negotiations. The cost was \$360,000.00. At that time the School Committee requested that \$328,000.00, which had been cut in September 1989, be returned to the Schools. That request was approved.

It is important to remember that 1.5 million dollars of that Free Cash amount was one-time money. One million dollars was from grants from the State for the purchase of land in our Aquifer Protection Zone, another \$500,000.00 was the returned state aid cut, the result of the Brookline suit. With only a little over one million dollars left in Free Cash, the Finance Committee cautions limited use of Free Cash as it will not replenish itself.

Under the expert guidance of our Town Manager, along with the leadership from the Board of Selectmen and the School Committee, the Town has continue to provide good schools and effective, efficient municipal services. This has been accomplished with much leaner budgets than during more affluent times.

But it is now unlikely that the Town will be able to provide the same level of service during FY-92. Just as our residents are adjusting their personal lives to living with that second income, overtime, wages or large commissions, the various Town departments will have to adjust. For those residents on fixed incomes, the dollar has shrunk due to increased State and Federal taxes while increases in the entitlement programs have been minimal, if at all.

Recognizing that this recession will probably continue in the near future and recovery will be a slow process, the Finance Committee is reluctant to recommend increasing the financial burden on our citizens.

Respectfully submitted,

Maxene Armour
Chairman



Duxbury Fire Department

Duxbury, Massachusetts 02332

CARL D. O'NEIL
CHIEF

WILLIAM J. HARRIMAN
DEPUTY CHIEF

REPORT OF THE DUXBURY FIRE DEPARTMENT

To The Honorable Board of Selectmen

The Fire Department budget has been reduced a total of \$104,000.00 by cuts made in September 1989 and the 1990 Annual Town Meeting. This reduction has resulted in a loss of three full time positions and a decrease in overtime expenditures. These severe cuts in funding forced the Ashdod Station to be closed permanently. Ashdod had been manned around the clock since January 1979. The Fire Department manpower resources and response procedures were adjusted in order to provide the most efficient utilization of our reduced force. So far, we have been able to provide all necessary emergency services but response times to the Ashdod Area have increased significantly. The response time to the Ashdod Area will continue to be a severe problem until manning levels are increased and Ashdod is manned again. The Department is at lower manning levels than it has been since 1979. I am deeply concerned that emergency responses will be severely affected if future budget reductions are imposed on the Fire Department.

Funding at the 1990 Annual Town Meeting provided for the purchase of large diameter hose. The large diameter hose system is in service and greatly improves the fireground water supply. Most surrounding towns are equipped similarly so this equipment is compatible when used at fires where mutual aid is called.

I wish to thank the many citizens and the Duxbury Rotary for their generous donations that allowed us to upgrade our emergency medical capabilities with the purchase of two semi-automatic defibrillators. Jordan Hospital recently developed a training program and training is scheduled. Once this training is complete and the EMTs are certified we will be able to provide this important increased level of care.

I wish to thank all officials, boards, committees and departments for their continued support during 1990. Also, it is important to recognize the continuous efforts of the members of the Fire Department during these times of reduced manning levels and financial hard times.

Respectfully submitted,

Carl D. O'Neil
Fire Chief

DUXBURY FIRE DEPARTMENT

1990 Emergency Responses

<u>Type of Emergency</u>	<u>Responses</u>
Building Fires	9
Appliance Fires	21
Electrical Investigations	45
Gas Investigations	23
Miscellaneous Investigations	81
Chimney Fires	8
Lightening Strikes	21
Residential Alarms	38
Commercial Alarms	124
False Alarms (Malicious)	2
Bomb Scares	5
Hazardous Materials	15
Vehicle Fires	36
Woods and Brush Fires	16
Illegal Burning	18
Trash Fires	5
Outside Rescue	3
Area Search	2
Mutual Aid (Fire)	8
Mutual Aid (Ambulance)	30
Medical Emergencies	450
Automobile Accidents	161
Public Assistance	94
<hr/>	
1990 Total Responses	1215

REPORT OF THE FISCAL ADVISORY COMMITTEE

The town of Duxbury in the coming three years faces one of the most difficult financial periods in memory. The Fiscal Advisory Committee and the Town Manager agree that deficits will be in the \$2 Million range for this period. The obvious result will be layoffs of firemen, police, teachers and other town employees in every phase of local government. The resulting disruption in services will be wrenching.

The reasons for this dilemma have been detailed by the Fiscal Advisory Committee many times in the past few years. They include a demographic mix which places one out of five residents in public school, a tax base which is entirely residential, declining new growth in the tax levy from a high of \$850,000 several years ago to \$67,000 this year, health insurance costs which have grown from \$700,000 to over \$1,700,000 in the current fiscal year and cuts in local aid which have reduced state reimbursement to the town back to 1981 levels. A gross over simplification of the problem is that expenses have grown faster than revenues.

There are no easy solutions to the problems ahead but since Duxbury lacks the ability to print U.S. currency, expenditures simply must be brought in line with revenues. In order to accomplish this balance, expenses will have to be cut. Options here include re-opening of union contracts to include equal sharing of insurance costs between the town and its employees, wage increases which do not exceed the growth in revenues and examination of every possible avenue for savings including closing of physical plant.

On the revenue front, an obvious option is an override of Proposition 2 1/2. There is little hope for an override in the magnitude of \$2 million dollars and even a smaller override is unlikely in the current anti-tax climate. The town of Duxbury currently has the 4th highest per capita tax rate in the state. More importantly, tax delinquencies for this first half of 1991 have nearly doubled from \$550,000 to \$950,000. This would indicate that last year the town has reached capacity in the ability of its residents to pay real estate taxes.

Local receipts have also been pushed to the limit with every fee and fine in town having been increased in the last two years. Continued increases here will produce only modest additional revenue due to declining excise tax receipts.

The only real help on the revenue front should and must come from the state. It is unconscionable for local aid to Duxbury to be cut back to 1981 levels. Massachusetts currently ranks 40th in the 50 states and the District of Columbia in aid to education. This is a travesty for a state that is the cradle of education. Our elected officials must apply pressure to our representative and senator to insure that local aid to education becomes a priority of state funding. The formula for local aid must also be revisited to provide for reimbursement of education cost on a per pupil basis.

Our children deserve the same help from the state as those in Boston, Chelsea and Charlestown. The local aid pool certainly can not sustain any cuts and ought to be increased.

The town is in for a difficult time. More than ever the School Committee and Board of Selectmen must work together. The town can not afford division and contention between these boards. There will be ample opportunity for selfish and divisive behavior in this time of anger and frustration but it must be avoided if Duxbury is to survive as a community.

RESPECTFULLY

JAMES M. MURPHY
CHAIRMAN

REPORT OF THE HARBORMASTER

To the Honorable: Board of Selectmen
Town Manager

1990 was a very busy year for the Harbormaster Department. The department responded to 112 emergencies and rescue calls, for sinking, and capsized vessels, medical emergencies, possible drownings and fires. The department assisted 396 vessels, towed approximately 228 and assisted the Coast Guard with the search for approximately 26 overdue vessels. Approximately 10 vessels broke or dragged their moorings, 4 sank and approximately 38 nearly sank requiring Harbormaster assistance and pumping. The department assisted the 3 area boat yards and mooring service with placing and shifting of 402 moorings into designated positions.

Again, stepped up patrols proved very effective this year. High visibility patrols were initiated at all hours of the day throughout the embayment utilizing both patrol boats, with tremendous results and marked decreases in vandalism, theft and boat incidents especially at night. Many increased patrol hours are logged in what were considered problem areas; the Back River and the outside beach, monitoring boating, swimming and water skiing activity. The patrols proved very effective. These patrols are coordinated very closely with other department agencies, i.e., Police, Conservation, and the Coast Guard to insure maximum effectiveness.

The department issued 152 citations and warnings and logged 36 complaints for motor boat violations, statute violations and infractions of the Duxbury Bay Rules and Regulations. The department responded to approximately 476 non-emergency calls and patrols ranging from investigating gear conflicts, channel surveys, groundings, gear inspections etc.

The Harbormaster's Patrol Boat (Marine Unit II) had general maintenance and moderate repair completed before her launching in early March. Harbormaster Patrol Boat (Marine Unit I) had general maintenance and repair completed before being launched in the beginning of April. Both boats were hauled in December.

Speed limit, warning signs/buoys and day marks were repaired, rebuilt, painted and secured throughout Duxbury Bay in April and May and hauled in December. Duxbury Beach Channel and Standish Guzzle aids to navigation had general maintenance completed before

being secured on station in late April, hauled in late November and December. New swim buoys as authorized at Town Meeting were built and secured along the entire outside of Duxbury Beach in June. These buoys were designed to effectively separate non compatible activities such as swimming and boating. The program appeared to be extremely successful

The Town Floats were repaired, rebuilt and launched in part, in March, with a completed launch date in late April, weather permitting. The Town Float moorings were hauled, inspected, overhauled and secured on station in April. The Town Floats were hauled several times throughout the year pending threatening weather. The new pier design enables the Town the option of hauling the floats during foul weather that in the past, caused serious damage which was very costly for the Town to repair. This year the Town Floats will be launched, requiring very little repair and cost savings. A special word of thanks to our Highway Department who regarded this operation the highest priority.

With the new Town Pier design and associated waterfront improvements, increased accessibility was enjoyed by all. The congestion which prompted the Town to authorize this project was virtually eliminated, allowing for a much higher caliber of waterfront access and advantages.

Because of the tremendous demand made upon our waterfront and the coastal facilities all the 160 deep water moorings were allocated, 82 moorings at Howland's Landing, 264 flat mooring permits sold at Snug Harbor, 95 tender spots issued, 107 inter tidal issued. 320 paid transit/guest moorings issued. The estimated revenues collected by the above totaled approximately \$46,787.00 to date 1-15-91.

It was a very good year along our waterfront and I would like to thank the citizens of Duxbury, Boards and Committees and Departments who made this year as successful and enjoyable for the Harbormaster's Department.

Respectfully submitted,
Donald C. Beers
Harbormaster

Town of Duxbury, Massachusetts 02332

BOARD OF HEALTH

Theodor C. Sauer, Jr., Ph.D.
Chairman
Shawn M. Dahlen
Stanley M. Leitzes, M.D.
Ruth S. Rowley
Thomas A. Parrino, M.D.



Telephone
(617) 934-6586
Ext. 40

REPORT OF THE BOARD OF HEALTH FOR THE YEAR 1990

To the Honorable Board of Selectmen:

The Board of Health is mandated by statute to enforce a plethora of regulations aimed at preserving and protecting the Public Health. Some of the major foci in Duxbury are: the administration, enforcement and inspectional services needed to assure the proper subsurface disposal of sanitary sewage; the issuance of permits for, and inspections of food service establishments; mosquito control through the Plymouth County Mosquito Control Commission; administration of the Town's contract with Cura, the Visiting Nurse Association; and the regular seasonal water quality testing at the Town's bathing beaches. There are a number of ancillary functions performed, such as the Board's designation as the Biological Station in Duxbury (for the distribution of vaccines to physicians and the school system) and disease monitoring and reporting, for example.

These tasks are accomplished through the efforts of the Board's Health Agent, Mary Thomas, R.N., and its Administrative Clerk, Debbie Killory. Additionally, the Board is served by the other personnel in the Inspectional Services Department, as needed.

These staff personnel perform the day to day administration for the Board of Health. The dedicated performance of the staff, especially Mrs. Killory, during the State's malathion spraying program in August is a prime example of the level of service that the Board receives from its people.

Another highlight for the Board in 1990 was the adoption of its newly amended Supplementary Rules and Regulations for the Disposal of Sanitary Sewage. Progress has been made in some of the "landfill" cases which have been ongoing and we are closer to solving our septage waste disposal problems than we have been in the past.

The Board of Health would like to thank Anthony (Tony) V. Caramello for his years of service to the Town as its Consulting Sanitarian and wish him a long and happy retirement. The Board would also like to take this opportunity to welcome our new Health Agent, Mary Thomas, and new clerk, Debbie Killory, aboard.

The Board of Health looks forward to new challenges and accomplishments in the coming year.

Respectfully submitted,

Theodor C. Sauer, Jr., Ph.D.
Chairman

REPORT OF THE HIGHWAY SAFETY ADVISORY COMMITTEE

The Highway Safety Advisory Committee held monthly meetings during 1990, and despite our membership being short by one member for the entire year, we attempted to deal the several key safety issues.

The Committee listened to citizen concerns about the traffic hazards at the corner of Alden and Tremont Streets, commonly referred to as Dead Man's Curve; and the problem of parking, or lack thereof, at the Duxbury Plaza. The Dead Man's Curve issue was dealt with through the placement of three additional street lights, and to date, accident statistics indicate the lighting has been successful. The Duxbury Plaza parking problem still exists but to a lesser degree, thanks to the concern shown by the owners of the facility and the effort of Building Inspector Kevin McDonald. We are confident that additional improvements will be made in the future for the Plaza parking area.

We held lengthy discussions regarding two problem intersections in our town. One intersection of particular concern is the corner of Congress and Lincoln Streets, where several serious accidents have occurred through the years. The addition of a flashing light two years ago has helped to decrease the accident rate at this intersection, and with the assistance of the Highway Department, reflectors will soon be placed on Congress Street to further warn motorists of a hazardous condition ahead. The second intersection that we addressed is Hall's Corner, and even with the most capable assistance of DPW Director Walter Tonaszuck and Assistant Bob Hurley, we simply never found an adequate solution to eliminate what must seem like the ultimate traffic jam to a new resident..

We placed several educational driving hints in the Duxbury Clipper during the year in an effort to promote safety awareness for drivers. The committee reviewed the 5 year Road Maintenance Program presented by Director Tonaszuck and we fully support its implementation.

We wish to acknowledge and thank Chief Cappucci and the members of the Police Department for providing the use of their conference room, the statistics we needed to evaluate target areas for safety issues, and their continued support, but more importantly, we applaud their diligent effort on the roads of Duxbury to assure safer driving for all of us. We also wish to thank DPW Director Walter Tonaszuck and Bob Hurley for attending our meetings regularly and for providing the technical guidance necessary with these very complex issues.

The committee welcomes interested residents to attend our meetings, particularly if they have a problem or complaint about safety issues. We wish all our residents a safe year ahead.

Paul Brogna
Bruce Currie
Joe Shea

Curtis Dow
Bill Harriman
Walter Tonaszuck

Town of Duxbury, Massachusetts

02332

Office of
TOWN HISTORIAN



Mrs. Katherine H. Pillsbury
Box 2798
Duxbury, MA 02331

REPORT OF THE TOWN HISTORIAN

1990

During 1990 much of my time was spent helping out with projects other researchers were pursuing, but did work on my own in completing an inventory and index to the photographic collection in the Wentworth Library at the Duxbury Rural and Historical Society. That project was supported jointly by the society and the Duxbury Arts Lottery Council.

Inquiries, primarily about Duxbury's early families, came in from all over the country throughout the year. I was pleased how often correspondents shared the results of their research with me. I also worked with authors of newspaper articles, with school children on reports, and along with historical society Publications Committee members Anthony Kelso and Robert Hale, helped prepare for publication the manuscript of Stopping Places Along Duxbury Roads, by Margery L. MacMillan. The book, which describes past inns, hotels, boarding houses and restaurants in Duxbury was published by the society just in time for the holidays.

Katherine H. Pillsbury
Town Historian

REPORT OF THE HISTORICAL COMMISSION

1990 ANNUAL REPORT

To the Honorable Board of Selectmen:

The purpose of the Duxbury Historical Commission is to be the advocate of historic preservation within the local government. As defined by the Mass. Historical Commission, the responsibilities include identification, documentation and protection of the community's historical resources. The Commission is also mandated to work with other town boards and groups, both public and private, to foster historic preservation; submit nominations to the National Register of Historic Places of the Department of Interior; and serve as the local "watchdog" for state and federal preservation issues, alerting them to issues that threaten local historic sites or character. A major goal of the Historical Commission is to increase the public's awareness of their community's historic resources and the value of historic preservation.

This past year, the Commission prepared an educational project to be added to the sixth grade curriculum in the Intermediate School in cooperation with the Duxbury Rural and Historical Society. The Commission prepared a hour-long walking tour of the Bluefish River area for the students, their teachers and parent volunteers. The Walking Tour includes a detailed history of the area between the schools and the King Caesar House with special focus on the historical architecture concentrated there. We also created supplementary materials including worksheets, questions (with answer sheets for the adults), and a "treasure hunt" to locate specific architectural details in the National Register District. Each student, the teachers and the parent volunteers were given an 18-page packet. The cost of the materials and printing for these 350 packets was generously donated by Rogers Print of Plymouth through the Duxbury Rural and Historical Society. Sixteen volunteer High School students were trained by the Society to guide the students in small group tours through the King Caesar House.

An ongoing task of the Commission is to compile a comprehensive town-wide inventory of historical assets (structures and sites) for the Mass. Historical Commission. Most communities as large as Duxbury seek professional assistance because this is an extremely time consuming task for a volunteer commission; but due to local fiscal constraints, we do not have matching funds to enable us to apply for a Survey and Planning grant, and must therefore do the inventory ourselves.

A video for cable television to focus public attention on the importance of historic preservation in Duxbury was temporarily delayed and will resume this spring.

Respectfully submitted,

Duxbury Historical Commission

James C. Pye, Chairman
Susan A. Taylor, Secretary
Judith J. Hall
Robert Dwyer
Rev. Canon Robert E. Merry
William Webster
James Middleton

REPORT OF THE LOCAL HISTORIC DISTRICT STUDY COMMITTEE

To the Honorable Board of Selectmen:

This has been a year of very hard work and measurable progress for the seven member Local Historic District Study Committee. The committee hereby acknowledges the support and cooperation extended by the Selectmen's office.

After consideration of the many significant historic areas in Duxbury, the Committee earlier had decided to focus on the High Street area due to early encouragement from some of the residents, the recommendation of the former town historian, Dorothy Wentworth, that High Street be a high priority, the relatively small size of the area, and, of course, the degree to which High Street continues to reflect the early agrarian and historic architectural character of Duxbury.

Following a positive and well-attended informational meeting in the neighborhood in September, the Committee, with the assistance and input of many of the residents, completed an architectural and historic inventory of each dwelling on the street. This, together with the Preliminary Report, and draft Historic Districts By-Law, were filed in October with the Duxbury Planning Board and Massachusetts Historical Commission as required by G.L.c.40C, and also with the Duxbury Free Library. The By-Law, modelled after several adopted by other towns, is relatively moderate in the protections it affords. The Committee architect, Ian McKay, has drafted the Historic District Map, revising it as the outlines of the proposed district changed.

Ongoing communication with the neighborhood also included follow-up letters after the September meeting, as well as letters sent with successive drafts of the By-Law and the Preliminary Report.

Another letter in November notified residents of a public hearing held on December 13, 1990 and once more included copies of the draft By-Law and Preliminary Report. At that hearing, the committee explained the operative effect of adoption of an historic district by-law and designation of the proposed "King's Highway District." Letters and a petition from owners of three properties requesting exclusion from the district were

acknowledged. Those who attended the hearing either spoke in favor of the district designation or sought clarification about the operation of the By-Law during a lengthy question and answer session.

Subsequent to the public hearing and an information forum held by the Selectmen in January, four other property owners requested exclusion from the district.

At the time of this report, thirteen of the original twenty properties remain within the district boundaries. It is hoped that those owners as well as Town Meeting voters will support the adoption of an historic district by-law and the designation of the King's Highway District in order to protect and enhance the architectural integrity of the streetscape of a neighborhood having a significant concentration of historic structures.

The Committee views this year's work as an important first step in addressing the need to protect Duxbury's rich architectural heritage in order that the character of the town that we so enjoy today may be passed on for the benefit of future generations.

Respectfully submitted by,

Local Historic District Study Committee

Sara H. Wilson, Chair
Judith J. Hall, Secretary
J. Edward Harris
Priscilla I. Harris
Rosemary B. Minehan
N. Ian MacKay
Susan A. Taylor



The Commonwealth of Massachusetts

DUXBURY HOUSING AUTHORITY

59 CHESTNUT STREET

DUXBURY, MASSACHUSETTS 02332

TELEPHONE

(617) 934-6618



REPORT OF THE HOUSING AUTHORITY

To The Honorable Board Of Selectmen:

Growth and modernization continued for the third, consecutive year at the Housing Authority. The annual evaluation published by State Auditors and the analysis conducted by the Governor's Executive Office Of Communities & Development both concurred that the Authority was very well managed. The EOCD officially recognized the management performances of the Authority by awarding it additional subsidy housing certificates. The Authority was also among the leading housing authorities capable of developing their modernization program despite budgetary restraints and cutbacks.

The Authority wishes to thank the Selectmen and the Town Manager for their cooperation and support. It also recognizes the dedicated and outstanding services of the Police, Fire, and Highway Departments in response to its needs in times of emergencies.

Respectfully submitted,

Elizabeth B. Bayer, Chairperson
Jean A. Kennedy, Vice Chairperson
Ralph L. Sarro, Commissioner
Clayton E. Dearborn, Commissioner
Timothy W. Cameron, Governor's Appointee
E. Ike Eisenarms, Executive Director

REPORT OF THE INSPECTIONAL SERVICES DEPARTMENT

FOR THE YEAR 1990

To the Honorable Board of Selectmen:

This year's annual report highlights two relatively obvious points. The first is the reorganization of Inspection and Enforcement functions into one department and the second reflects the down-turn in construction activities across the country and specifically in New England.

The Town Manager's reorganization of most code enforcement and inspectional functions (Building, Zoning, Health, Plumbing, Fuel Gas, and Wiring) into one department has been in effect for six months; and we are making steady progress toward effective coordination of these functions and provision of the highest level of service in the most efficient manner.

As can be seen from the following statistical report, construction is down in Duxbury. The total estimated cost of construction is approximately half of that in 1989. The "big ticket" items, such as new homes and substantial additions, are the major categories affecting this number. The numbers of permits remain essentially the same but the value of these projects is down overall.

As ever, Zoning Administration and Enforcement demand a great amount of the department's time; but I am happy to say that increased Health Administration activity is also evident.

Jim Macdonald, Duxbury's Plumbing/Gas Inspector and Sewer Commissioner's Agent retired in June of this year and will be sorely missed. Aside from his willingness to take on the jobs that nobody else wanted, the loss of his pleasant disposition and wit will leave the biggest void.

I am happy to note, however, that we have some new additions to the department who are a pleasure to work with. They are:

Doug Bleicken is our new Plumbing/Gas Inspector and is doing well filling Jim's shoes. Mary Thomas has assumed the position of Health Agent and is breaking new ground in the Health Administration areas. Debbie Killory has taken the Administrative Clerk's position in the Health Division and has been a great asset in this transition period.

I would like to thank these new members of the department, in addition to Anne Edwards, Ellen Worobel, Paul Canty and Jim Dowd (those people who quietly get all the work done) and all of the other Town departments who provide assistance and support to us throughout the year.

Respectfully submitted,

Kevin S. McDonald
Inspector of Buildings
Zoning Enforcement Officer

REPORT
OF
INSPECTIONAL SERVICES DEPARTMENT
1990

BUILDING

Permits Issued	Total No.	Estimated
Single Family Houses (Includes House & Garage Combinations)	17	\$2,230,400
Residential Garages	8*	107,400
Non-Residential Buildings	31	766,150
Residential Additions and/or Alterations	190*	2,834,050
Non-Residential Additions and/or Alterations	32	1,161,300
Swimming Pools	19	234,000
Miscellaneous (Includes signs, State Certificates, demolitions, renewals, tents)	32	
Occupancy Permits	68	
Wood and/or Coal Stove Permits	18	
Electrical Permits	306	
Plumbing/Gas Permits	476	
Smoke Detector Permits	224	
Totals	1,421	\$7,333,300

*Some combination permits for garages and additions have been shown as "Split" permits for this report.

HEALTH

Disposal Works Construction Permits	
New Systems	41
Repairs of Existing Systems	76
Installers' Permits	34
Haulers' Permits	6

Totals	157
--------	-----

Food Establishment Permits	31
Miscellaneous Food Permits (Milk & Cream, Frozen Desserts)	33
Miscellaneous Health Permits (Includes motels, camps, swimming pools, etc.)	26

Totals	90
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1990 REPORT
OF
INSPECTIONAL SERVICES DEPARTMENT

FEEES COLLECTED

BUILDING

Building Permits	\$63,727.00
Plumbing/Gas Permits	15,092.00
Wiring Permits	<u>11,271.00</u>
Total	\$90,090.00

HEALTH

Total Receipts	<u>27,282.50</u>
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\$117,372.50

REPORT OF THE LEGISLATIVE AID TASK FORCE

January 24, 1991

David A. Vogler, Chairman
Board of Selectmen
Town of Duxbury
Duxbury, Massachusetts 02332

Re: Annual Report

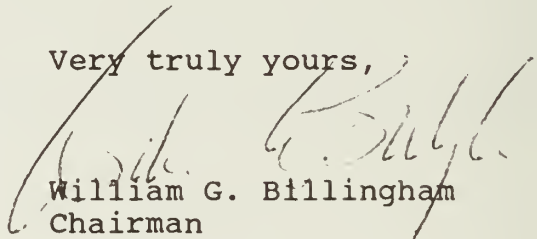
Dear David,

Enclosed please find the Annual Report of the Legislative Aid Task Force.

If it is too long, please take to liberty to edit as appropriate, especially given your knowledge of the Task Force's activities and of the contents of the report.

Thank you.

Very truly yours,



William G. Billingham
Chairman

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TOWN OF DUXBURY

LEGISLATIVE AID TASK FORCE

ANNUAL TOWN REPORT, January, 1991

The Legislative Aid Task Force was formed in January, 1990. Its formulated purpose is to study legislation, proposed, pending or enacted, which affects municipalities, for the purpose of informing the residents of the town, through the Selectmen, of the merits of such legislation and recommending to the Selectmen courses of action deemed prudent in the light of such legislation.

In May, 1990, the Task Force presented to the Selectmen its study of the "Hamill" legislation and the Massachusetts Municipal Initiative Petition ("MMIP"), both of which sought to guarantee to cities and towns a definite percentage of state revenues for local aid.

The Task Force recommended that both proposals should be supported as step one in the effort to restore adequate local aid. However, as only one legislative bill could ultimately be adopted, the Task Force supported the Hamill legislation in that: the amount available for local aid would be known in advance; it specifically excludes from Local Aid items presently included, e.g. water pollution, landfill, etc.; distribution of local aid is better defined than in MMIA; it follows a revenue sharing concept rather than being dependent on the legislature to properly fund Local Aid; it allows more flexibility for cities and towns to operate under Proposition 2 1/2; it broadens existing provisions for sharing of municipal services; and it allows more flexibility to enter into

agreements for cost sharing with other communities.

For the Task Force, Hamill had these negatives: certain provisions continued reliance on the property tax; it did not address the state's responsibility in meeting educational needs, specifically lacking a provision for funding local schools; and the current local aid distribution formula remained intact.

In addition to the comparison of Hamill to MMIA, the Task Force recommended that the Selectmen convey to our state legislators and other elected officials that additional legislation be submitted which would: provide a more equitable distribution of local aid to towns based on such criteria as the number of student age individuals; reduce reliance on the property tax for education; allow for local option taxes; and eliminate, amend or fund legislative mandates which impair the ability of local officials to properly govern, e.g. Chapter 766 funding, etc.

Respectfully submitted,

William G. Billingham, Chairman
Jane Aswell, Secretary
Robert A. Bonner
James F. X. Dineen
Gail LeBart
Ruth Rowley
David Vogler

(Chairman's note: As this report was being prepared, James F. X. Dineen submitted his resignation from the Task Force. Jim was recently sworn in as an Associate Justice of the District Court of the Commonwealth and the Chief Judge of the District Court requested that he resign from all appointed public offices. The Task Force thanks him for his contribution to the board's efforts, especially for his regular attendance at meetings and for his intelligent input.)

REPORT OF THE LIBRARY LONG-RANGE PLANNING COMMITTEE

In 1990 the Library Long-Range Planning Committee completed its work. Working with The Preservation Partnership of New Bedford as consultant, we have drawn up a Master Plan and building program for the Duxbury Free Library that recommends major renovation and expansion of the Saint George St. building.

Our Master Plan envisions two new wings of 7,000 square feet each on the east and west ends of the present structure, together with a new children's wing of 4,000 square feet to the south. A total of approximately 25,000 square feet of new space would be achieved, with the historic front facade and original building preserved as a comfortable reading room for leisure reading and periodicals. Gallery exhibit space would be doubled.

We are pleased with the Master Plan and convinced it provides a prudent blueprint for the restoration and expansion of a major community asset that now suffers from serious inadequacies in infrastructure and services. Notwithstanding the financial constraints facing Duxbury, we think it is important to carry this project forward with public and private support in 1991.

Respectfully submitted

Deborah Barnheimer
Chairman

REPORT OF THE LIBRARY TRUSTEES

To The Honorable Board of Selectmen:

In 1990 the Duxbury Free Library reached the venerable age of 100 years. The library's Centennial was celebrated with special programs, historic articles, a public birthday party and a Centennial tea. At the tea, the dedication of the 1909 building was recreated by costumed actors, the automated public access catalog was introduced, and the library's Master Plan for the future was previewed.

The Master Plan Study, completed in August, was the culmination of a planning process begun in the early 80's. It translates program decisions and space requirements into an architectural design for an expanded facility.

Another long-term project, a result of planning begun in 1982, came to fruition in 1990. In November, the Duxbury Free Library went online with its automated circulation system, the fifth of 21 public libraries in the automated resource sharing network to begin circulating books on the system. Start-up costs for our library's participation in the Old Colony Library Network had been voted by Town Meetings in 1986 and 1987, matched by library trust funds.

As yet incomplete, the database will soon contain the collections of all 21 libraries. Interlibrary loans to and from other libraries have more than tripled. The inter-library loan process is now direct and efficient, with an average fill time of 3 days for books owned by network libraries.

Diminishing space continued to be a major issue. While the Long-range Planning Committee addressed the future, the staff and trustees made decisions to relieve the severe space problems of the present. A wall was removed in the juvenile library, which eliminated a lobby and added space for library users and services. The juvenile department project was funded by library trust funds and the proceeds of the sale of the Lanman collection of special editions. Shelving was added in the library's non-fiction area, paid for from the library's share of the state lottery funds.

In order to alleviate the critical condition in the reference area, the trustees decided to move reference services into the 1909 wing of the library. The change which had been discussed for many years, became possible when access to the collection was transferred from the card catalog to computerized index terminals. The decision was difficult because the move displaces the Helen Bumpus Gallery, a treasured feature of library service since the building expansion in 1968. A joint committee representing the trustees and the gallery committee studied the gallery's options. A short-term plan was approved that will create gallery hanging space in the oval room leading into the rotunda. The rotunda walls will continue to be used as gallery space, but the room itself will be shared with reference.

The circulation desks in both the adult and juvenile circulation areas have been adapted to the functions of the automated circulation system, and a circulation office was created near the adult circulation desk. The renovations to the desks were funded from the library's share of state lottery income which had been set aside for this project.

The library continues to provide information services by providing and staffing a reference department and by circulating books, periodicals, books on tape, museum passes, recordings, cassettes, and videotapes. The active juvenile department maintains full services for children from birth to eighth grade, including books, programs and reference.

<u>PRINT CIRCULATION</u>		<u>TOTAL CIRCULATION</u>	<u>PRINT ACQUISITIONS</u>
Adult	45,372	101,085	3,038
Children	44,357		
Periodicals	2,075	<u>TOTAL DAYS OPEN</u>	<u>NON-PRINT ADDED</u>
	91,804	349	189

<u>NON-PRINT CIRCULATION</u>	<u>AVERAGE</u>	<u>TOTAL HOLDINGS</u>
Records/Videos	1,795	Adult Books 49,920
Children's Kits	735	Children's Books 20,680
Books on tape	4,009	Books on Tape 430
Other	1,815	Other 63
	8,354	Videos 227

Because of budget reductions of 10%, the library reduced hours open from 62 to 50. The library is open six days a week, including two evenings and Saturdays. The change was put into effect July 1, 1990.

Large gifts to the library included \$1,000 from an anonymous donor, \$500 from summer residents Mary and Harry Todd, \$1,000 from Ethel Hathaway in memory of her husband John, \$100 from the Duxbury Newcomers' Club for future plans, and a \$2,300 grant for the reference project from the Harry C. and Mary E. Grafton Memorial Fund. Books were placed in the library in memory of Cid Ricketts Sumner and, Walter Fitzgerald.

Gifts for the library's Centennial from community groups and individuals totalled \$3,860. Many people donated time and services to help the library celebrate its birthday, especially the Centennial Committee headed by Carolyn Schindler. Members were Ann Mullins, Tony Kelso, Richard Hughes, Deborah Bornheimer, Jean Kennedy, Denise Clinton, Bob Hale, Tom McGovern.

The Helen Bumpus Gallery presented the following exhibitions: Folk Art, Paintings by David Ratner, "Art Works 90" (Duxbury High School) Susan Butler's Photography, Hanging Around Together (group show of 4 women artists), Paintings and Prints by Teri Malo, "In Praise of Landscape" by Anne Lyman Powers (recipient of Esther Conant Memorial Prize for best Exhibit in 1990) and Children's Art.

Major building repairs included repointing the brick and rebuilding two chimneys. An outer entry was added to replace an inner vestibule in preparation for adding a materials theft detection system.

Respectfully submitted,
Janice Neubauer, Library Director

BOARD OF LIBRARY TRUSTEES
Thomas H. Lanman, Chairman
Jane Bradley, Vice Chairman
Linda Brodie, Secretary

Christopher Flanagan
Ann Mullins
John Sinclair (Appointed to replace
Bruce Barrett)

REPORT OF DUXBURY FREE LIBRARY, INC.

Assets held and managed by the Trustees of Duxbury Free Library, Inc. totalled \$606,532 as of July 1, 1990.

Total income was \$49,558. Upon recommendation of the Public Trustees, \$44,701 was distributed "to enhance the Library beyond budgetary considerations." Detailed financial statements are on file at the Library.

Expenses were \$1603. At the end of the year, \$35,074 remained held in escrow for previously approved programs.

Distributions included the following categories, along with other individual grants.

Town Budget	\$10,000	Equipment	\$7,124
Books	4,444	Space changes	4,517
Magazines	1798	Centennial	1,921
Museum Passes	2,250	Gallery	12,544
Programs	1,649		

Respectfully submitted,

James G. Kelso, President

Roger S. Smith, Treasurer

Deborah Bornheimer, Clerk

REPORT OF THE NORTH HILL ADVISORY COMMITTEE

January 18, 1991

To The Honorable Board of Selectmen:

The 1990 Season activity was again to the capacity of the facility.

The club is operated by Richard L. Gunnarson, General Manager; Robert A. Gunnarson, Professional; Henry R. Gunnarson, Pro Superintendent; Michael Rocchi, Greens Keeper; and Steven J. Daley, Assistant Manager.

The youth clinic, sponsored by the Gunnarson's and their staff, for youths ages 7-12 years had 84 participants, there were 78 junior members up to the age of 16 years.

The Junior Golf Team is making great improvements in their standing in the league.

Course time has been donated to many charitable fundraising tournaments, including but not limited to the Dick Schaeffer Tournament, The Tommy Johnson Tournament, Eben Briggs Scholarship Fund, Duxbury Kiawanis, Duxbury Boosters, Earth Day Celebration, The Boy Scouts and many other worthy causes.

The improvements for the year have been in the clubhouse; modesty screens at mens & womens room entrances & a rebuilt deck.

The Security Residence was reroofed and a great deal of remodeling of the interior has been completed by the Gunnarsons.

Also the irrigation pump was rebuilt during the year. Sidewalk and parking lot lighting was installed.

Unfortunately the parking lot, final coating, or the new cart barn have not been installed by the Town.

During the spring and summer the course was in use from daybreak to sunset seven days a week. The grounds, fairways and greens were improved over 1989 by extensive aeration of greens and fairways. Due to ample rainfall, the course was in very good condition. It is estimated that 28,000 rounds of golf were played in 1990 on this course and about \$387,000 in gross revenues (not including private lessons) was taken in. This breaks down to \$282,000 for the golf course and \$105,000 in the enterprise account for the golf shop, carts, snack shop and bar. While gross revenue were up, net earnings were down due to downward trend of the economy, rounds were played but purchases were off.

As we continued into the 2nd year of the lease agreement, the Gunnerson brothers continued paying \$20,000 rent and a \$10,000 minimum to be spent on clubhouse and security residence improvements.

The North Hill Advisory Committee has pursued the construction of the back nine and at present it is in the hands of The Honorable Board of Selectmen as to how to proceed with this issue.

Richard Washburn resigned from the Committee in November, and we want to thank him for the time and effort he put into the committee's work.

The North Hill property continues to be enjoyed in many ways - family outing, weddings, audobon groups, fishing on surrounding ponds. Winter snows provide opportunity for sledding and cross country skiing on the 300 acres.

The North Hill Country Club and its surrounding acreage will continue to provide a multi use facility for the citizens of Duxbury and neighboring community.

Respectfully submitted,

A handwritten signature in cursive script, reading "C. Martin Delano". The signature is written in dark ink and is positioned below the typed name.

C. Martin Delano
Chairman

REPORT OF THE NUCLEAR AFFAIRS COMMITTEE

The purpose of the Committee is to collect information, assist in developing policy, and keep abreast of events relating to the Pilgrim I Nuclear Power Station. Regular monthly meetings are held. The committee regularly reviews state and federal documents sent to the town, and members attend relevant state and federal hearings and utility briefings to prepare reports.

The following specific areas were covered and actions taken:

Health Issues

- *Duxbury Death records from 1968 to the present have been reviewed, and a chart was made showing all deaths from cancer by type for each year. The chart was given to the Duxbury Board of Health, the Selectmen, and the Massachusetts Department of Public Health. The Committee intends to update the chart annually.
- * The Committee assisted the Selectmen in presenting a forum at which representatives from the Massachusetts Department of Public Health presented information regarding it's study of Leukemia incidence in the area surrounding the Pilgrim I Plant, and answered questions from both public officials and individual citizens.
- * Massachusetts Department of Public Health proposed regulation on Air Emission Standards for Radionuclides from Nuclear Power Plants: the Committee prepared written background materials for the Selectmen, advised the Selectmen regarding testimony for upcoming public hearings, and prepared testimony from the Committee.
- * Pending State Legislation regarding computerized, real-time monitoring system of emissions from Pilgrim hooked up directly to the state: advised the selectmen on the content and status of the bill and the positions being taken by both various legislators and the public utilities, and also regarding the importance of Town officials writing legislators to express the Town's interest in having the bill passed.

Emergency Planning

- * Attended a public hearing of the Nuclear Regulatory Commission at Plymouth on September 6, 1990, and presented comments relating to the NRC Inspector General's Report of July 1990 and supporting the Selectmen's position regarding the NRC Staff's review of the status of off-site emergency preparedness.
- * In January of 1991, met as requested with a Special Task Force of the Nuclear Regulatory Commission to review testimony presented at the September 1990 hearing and to update the status of emergency preparedness.

Waste Storage

- * Worked with interested citizens and the Duxbury Board of Health in developing an ordinance later adopted by the Board which prohibits the disposal of low-level radioactive waste at the transfer station or elsewhere in town. This was in response to a regulation proposed by the NRC that would have treated much waste as "Below Regulatory Concern" and permitted it to be disposed of as though it were conventional refuse.
- * Attended meetings of the Massachusetts Low Level Waste Management Board to keep track of and give input with respect to the siting of a low-level waste storage facility in Massachusetts. Such a facility has been federally mandated and the Committee's view is that Pilgrim I is not a suitable site.

Structural and Management Status of Pilgrim


Conducted a forum regarding the new Torus Vent System at Pilgrim I, focusing on the design and operation of the system, emergency response implications, and the lack of monitoring.

REPORT OF THE OCEAN SANCTUARIES ACT STUDY COMMITTEE

REPORT OF THE OCEAN SANCTUARIES ACT STUDY COMMITTEE
TO THE HONORABLE BOARD OF SELECTMEN

With the passage of "An Act Relative to Establishing the Massachusetts Ocean Sanctuaries Act" (Chapter 728 of the Acts of 1989 [H.6068]) in January 1990, the OSA Committee's principal objective of protecting the water quality of Duxbury Bay against adverse impacts of a permitted increased discharge of municipal sewage from the Town of Plymouth municipal treatment facility has been achieved. The committee will continue to monitor the progress of the expansion of the Plymouth treatment plant as the Town of Plymouth enters into a formal review of land application sites. The Town of Duxbury share of Committee expenses for 1990 was \$122.

Respectively submitted,


William G. Steinhauer
Chairman

1/25/91

Town of Duxbury, Massachusetts

02332



REPORT OF THE OIL SPILL RESPONSE TEAM

To the Honorable: Board of Selectmen
Town Manager

This Committee/Group was established in 1983 to effectively investigate, control and coordinate efforts of the Federal, State and local agencies in combating oil spills on Duxbury Bay and adjacent waters. Fortunately, any oil spills encountered were small, enforceable and most importantly, controllable. Most of the members have completed a four day course on oil spill and pollution training sponsored by the Commonwealth.

There is also a local inventory of departments, personnel and equipment along with a complex chart defining local natural resources and designations of areas of priority in the event of a spill.

Hopefully, this Committee/Group will never have to be called upon.

Respectfully submitted,
Donald C. Beers
Oil Spill Team Coordinator

REPORT OF THE OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING

As your representatives to the Old Colony Planning Council, Area Agency on Aging Advisory Committee, we are pleased to present this report of the Area Agency's activities for 1990.

In 1990, the Old Colony Planning Council completed its tenth year as the Area Agency on Aging. The Area Agency is responsible for administering Title III funds under the Older Americans Act for twenty-three communities in southeastern Massachusetts. This federal funding has enabled the Area Agency to respond to the growing needs of elders, particularly those over the age of 85. In partnership with councils on aging and other community agencies, Title III monies have been creatively combined with other funding to develop a range of in-home and community services.

Services funded by the Area Agency during fiscal year 1990 included:

- o Senior center and outreach programs
- o Home health aide services
- o In-home mental health services
- o Senior center services for deaf and physically handicapped elders
- o Transportation services
- o Legal services
- o Emergency services
- o Congregate and home delivered meals
- o Nursing home ombudsman services

These services have become an integral part of the elder service network.

The Council gratefully acknowledges the generous support and cooperation of the Area Agency on Aging member communities, specifically the participation and involvement of the members of the Area Agency on Aging Advisory Committee chaired by Ms. Barbara Farnsworth of Marshfield. The Council also recognizes the work of local boards and commissions and the many government agencies, public and private institutions and individuals who have assisted the Council.

REPORT OF THE OPEN SPACE AND RECREATION PLANNING COMMITTEE

The Open Space and Recreation Planning Committee met regularly throughout the year and made progress in its goal of encouraging responsible recreational use of the Town's conservation lands.

Early in the year the Committee supported the work of Joe Grady and the Conservation Department as they completed the trail network and parking area of the Bay Farm land, which has attracted many walkers during the rest of the year.

In April the Committee organized an ambitious clean-up on Conservation lands as part of the Earth Day celebration. Over 115 people took part, removing a great deal of accumulated litter from the woodlands.

The Committee worked with the Conservation Department to correct and complete the town's master map to show all existing trails. This revision has been completed.

Throughout the year the Committee planned and implemented improvements to the network of trails in the Trout Farm Conservation lands (between Union Bridge Road, Franklin Street, Summer Street and Cross Street). This project included a new trail map, the addition of a new trail, color-coded marking of the trails, and siting of a parking area for six cars.

The Committee cooperated with the Duxbury Rural and Historical Society in leading walks on town trails on Columbus Day. Over 50 people took part.

The Committee reviewed two proposed gifts of land to the Town for conservation purposes and recommended to the Selectmen that they be accepted.

Respectfully submitted,

John Joline, Secretary

REPORT OF THE PERSONNEL BOARD



To The Honorable Board of Selectmen:

Throughout the year, the Personnel Board met to discuss a variety of human resource issues and concerns. Two major on-going projects involved the rewriting of position specifications for all M-Schedule jobs with their subsequent reclassification and the establishment of training programs for employees.

The Town Manager has completed the rewriting of the specifications and he, the consulting group, and the Board are in the process of re-rating the jobs. Additionally, a new salary survey has been conducted to enable us to determine how our salaries compare with those of similar communities within the Commonwealth.

To begin our training programs, the Board and Town Manager opted to use the Leadership Assessment Survey to determine the perceived training needs of the management group. Once this survey has been conducted, the Board will sit down with the Town Manager and plan training interventions for the Town Manager and his staff.

Respectfully submitted,

William H. Albritton, Chairman
Eileen Rawson, Vice Chairman
Martin Campbell
Paul McDonough
David Mullaney

TOWN OF DUXBURY, MASSACHUSETTS

02332

THE DUXBURY PLANNING BOARD



934-6586

REPORT OF THE PLANNING DEPARTMENT

To the Honorable Board of Selectmen:

The number of residential lots created in 1990 is evidence of the troubled real estate market. The Planning Board approved only two back yard one lot subdivisions in 1990. The other 12 new lots created were from Not Requiring Approval plans, whereby no new roads are built to serve the lots. The fourteen (14) new residential lots created in 1990 is the lowest in recent history. As a result of vacancies in many approved developments, we believe that it will take some time for there to be a demand for more residential lots. Accordingly, we do not project an increase in subdivision approvals for the coming year.

The most significant long range planning project that we have been working on this year has been the on going rezoning study conducted in conjunction with the Metropolitan Area Planning Council and the University of Massachusetts Boston. This has set the Planning Board's sights off the roadway and onto the horizon; planning for future business and economic development.

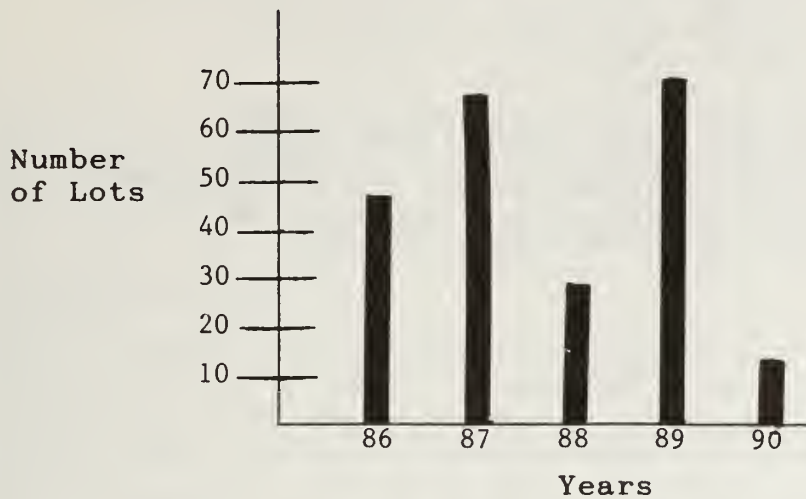
The Board has conducted several extensive technical reviews of projects requiring Special Permits from the Board of Appeals for new business developments; four of which are located in the Millbrook Village area of Town.

The Planning Department continues to pressure developers of subdivisions approved in the 1970s and 1980s to finish their projects. In several cases the bonds have been recalled and the Town will use the money to finish the work in the summer of 1991.

This year the Planning Department completed an update of the Town's base map which accurately identifies all streets and lots in Duxbury.

The following chart illustrates the trend of development approvals by the Planning Board for the last five (5) years.

Planning Board Approvals



Respectfully submitted,
Paul Halkiotis, Planning Director

Planning Board Members

Robert T. Bevans, Chairman
James J. Balaschak, Vice-Chairman
Ingrid P. Carroll, Clerk
Alan P. Hoban
John E. Mattern
Anne G. Southwood
Phillip R. Waier

TRUSTEES FOR PLYMOUTH COUNTY COOPERATIVE EXTENSION
UNIVERSITY OF MASSACHUSETTS -- U. S. DEPT. OF AGRICULTURE
HIGH STREET, HANSON, MASSACHUSETTS 02341
PHONE: 293-3541, 447-5946
MARY M. MCBRADY, COUNTY DIRECTOR

**REPORT OF THE TRUSTEES FOR
PLYMOUTH COUNTY COOPERATIVE EXTENSION
by Mary M. McBrady, Director**

Town of Duxbury

In accordance with the General Laws of the Commonwealth, Chapter 128, the Trustees for Plymouth County Cooperative Extension are empowered to receive, on behalf of the County, money appropriated by any town, or by the Federal Government for carrying out the provision of the Law, under which they are appointed.

Agents have made contacts during the past year in every community, either by public meetings, individual visits, group discussions and demonstrations, in attempting to assist the needs of the citizens toward helping to solve management problems, better living, and better community service. Cooperative Extension staff have been ably assisted by many local volunteer leaders.

A total expense of \$ 200.00 was incurred during the year for the purchase of material needed in carrying on the various Extension programs. The appropriation made by your town was used for residents of the town and expended as follows:

EXPENSE - 1989-90

Books and Manuals purchased for Town	\$ <u>10.00</u>
Town Director's Expense	<u> </u>
Bulletins, Paper, etc.	<u>115.00</u>
4-H School Programs	<u>65.00</u>
4-H & Home Ec Leader Expense	<u>10.00</u>
Total	\$ <u>200.00</u>

FINANCIAL SUMMARY

Current Appropriation (1990-91)	\$ <u>200.00</u>
Suggested Appropriation for 1991-92	<u>200.00</u>

Respectfully submitted,
TRUSTEES FOR COUNTY COOPERATIVE EXTENSION

BY: Mary M. McBrady
Mary M. McBrady, County Director

TOWN REPORT 1989-1990

TRUSTEES FOR PLYMOUTH COUNTY COOPERATIVE EXTENSION
Year Ending June 30, 1990

Cooperative Extension is located on High Street, Hanson (on the grounds of the County Hospital). Cooperative Extension is a partnership of the United States Department of Agriculture, the land-grant college - the University of Massachusetts, Amherst and county government. It is a nationwide informal educational program. County Agents are specialists in programs targeted to Agriculture and Natural Resources; and Communities, Families and Youth (4-H). Staff consists of a director, two regional agricultural specialists, a community resource development specialist, two home economists, two 4-H agents and a split position, 4-H/home horticulture. Cooperative Extension administers a federally funded nutrition education program, The Expanded Food and Nutrition Education Program (E.F.N.E.P.), located in Brockton.

County Cooperative Extension works on key issues related to Youth Development (4-H), Water, Nutrition Education, Agriculture and Family Life Programs. Throughout Plymouth County this agency provides teacher trainings, teen programs (4-H) and projects, volunteer opportunities, and numerous educational programs for all ages.

New this year is a cable TV show "Cooperative Extension News and Notes". In the 4-H program last year 8,923 youth were enrolled. Over 23,000 educational publications requested were processed. Last year 489 outreach programs were offered.

For the past three years Plymouth County Cooperative Extension attempted unsuccessfully to transfer the primary funding source from county dollars to state funds under the "University of Massachusetts". Currently the budget is provided by the Plymouth County Commissioners with approval by the County Financial Advisory Board (one selectman per town represented). Twelve counties in Massachusetts, during the past 6 years, have transferred to state funds. Currently Plymouth and Barnstable remain county-funded.

TRUSTEES OF COOPERATIVE EXTENSION, PLYMOUTH COUNTY

Matthew C. Striggles.....	Bridgewater
Dorothy Dwyer.....	Norwell
Bronia Wieliczki.....	Abington
Richard Wyman.....	Bridgewater
John Burnett.....	Whitman
William Remes.....	Carver
Joseph "Mal" Denly.....	Brockton
John Weckbacher.....	Abington
Kevin Donovan.....	Abington

Mary M. Brady
Mary M. McBady
County Director



REPORT OF THE PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

MOSQUITO CONTROL PROJECT

72A PEMBROKE STREET, P.O. BOX 72, KINGSTON, MASS. 02364
TELEPHONE (617) 585-5450

Commissioners:

Frank E. Parris - Chairman
Carolyn Brennan - Vice Chairman
Robert A. Thorndike - Secretary
William J. Mara
Richard E. Krugger, Sr.

Kenneth W. Ludlam, Ph.D.
Superintendent

January 3, 1991

Board of Selectmen
Town of Duxbury
Town Hall
Tremont Street
Duxbury, MA 02332

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 1990.

The Project is a special district created by the State Legislature in 1957, and is now composed of 23 Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

1990 was a year of extensive mosquito activity due to significant rainfall during Autumn and Spring. Efforts aimed at the immature larval mosquitoes were pushed to the limit. Upon emergence of the spring brood of adult mosquitoes, ultra low volume spraying began. Residential complaints were received at our office in record numbers and all available manpower was utilized to combat requests from homeowners concerning the abundance of mosquitoes in their particular areas. All sprayers and trucks performed well and almost no time was lost to breakdowns.

In April of 1990, the Massachusetts Department of Public Health issued an advisory on Eastern Encephalitis to local Boards of Health and Mosquito Control Districts. An additional advisory was issued to all campgrounds in Southeastern Massachusetts in early summer. The first isolation of Eastern Encephalitis virus in Culiseta melanura, a bird biting species, was detected in Halifax the week of June 22nd, and Health officials were concerned about a spillover of virus into other mosquitoes known to bite humans. The highest risk for transmission of virus to humans usually occurs during August and September. Information based on the Department of Public Health mosquito trapping data precipitated an aerial spray program for all Plymouth and Bristol Counties plus a portion of Norfolk County during the morning and evening of August 27-29th. A dramatic reduction in adult mosquito populations occurred after the spray program, but three human EE cases had been contracted prior to the aerial spray. All historical case data suggest a return of the EE virus, which runs in a two or three year cycle, in 1991.

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

Board of Selectmen
Town of Duxbury
January 3, 1991
Page - 2 -

The figures specific to the Town of Duxbury are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Duxbury residents.

Insecticide Application. 6,880 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in October.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes, and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Finally, we have been tracking complaint response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Duxbury was less than two days with more than 525 complaints answered.

Mosquito Survey. A systematic sampling of the mosquitoes in Duxbury indicates that Coquilleltidia perturbans was the most abundant species. Other important species collected included Aedes sollicitans and Aedes excrucians.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.



Duxbury POLICE

ENRICO C. CAPPUCCI
Chief of Police

(617) 934-5656

443 West Street
Duxbury, Mass. 02322

REPORT OF THE DUXBURY POLICE DEPARTMENT

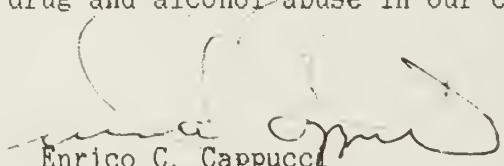
To The Honorable Board Of Selectmen:

As your Police Chief, each year I take the opportunity to submit a comprehensive report to the Board of Selectmen and Town Manager that outlines this department's capabilities of reaching its goals and objectives. Because of its detail and length, I am forced to submit to the people of this community a synopsis of that report. Please keep in mind that the full report is made available to the press and is always kept on file should the members of the general public wish to see it.

The attachment to this letter encompasses all of the calls that this department responded to in 1990. It will also give the reader a clear example of how often this department responds to various calls whether it be home alarms or motor vehicle accidents. In comparing this report to last year's, some of the highlights that you should be aware of are the reduction in accidents to an all time low as well as the extremely low number of house breaks in our community. I would attribute these impressive figures to the hard work done by the officers of this department. They have had to respond to over 11,000 calls; a dramatic increase over that of 1989 and yet, while suffering a manpower loss, were able to increase their visibility 13%.

In an effort to provide even better service to the community in 1991, a new high-tech program using satellite communications will be introduced to our in-service training program for this coming year. This effort is being made to increase training while at the same time decreasing off-site training and thus overtime.

The department is also introducing its DARE Program funded by the Rotary Club of Duxbury. This national program comes highly recommended and will be a major asset in combatting drug and alcohol abuse in our community.


Enrico C. Cappucci
Chief of Police

DUXBURY POLICE DEPARTMENT - YEARLY INCIDENTS REPORT
CALENDAR YEAR - 1990

INCIDENTS	12 8 SHIFT		DAY SHIFT		4 12 SHIFT		OVERALL	DEPARTMENT	STATISTICS-
	TOTALS	SHIFT PERCENT	TOTALS	SHIFT PERCENT	TOTALS	SHIFT PERCENT	DEPT TOTALS	SHIFT AVERAGE	PERCENT OF TOTAL
<hr/>									
PART ONE OFFENSES	<hr/>								
CRIMINAL HOMICIDE									
FORCIBLE RAPE			1	100.0000%			1	0.3333	0.0087%
ROBBERY			1	100.0000%			1	0.3333	0.0087%
AGGRAVATED ASSAULT					1	100.0000%	1	0.3333	0.0087%
ASSAULT W/DANG WEAP	3	75.0000%			1	25.0000%	4	1.3333	0.0350%
B & E, RESIDENCE	3	5.7692%	25	48.0769%	24	46.1538%	52	17.3333	0.4547%
B & E, COMMERCIAL	8	34.7826%	10	43.4783%	5	21.7391%	23	7.6667	0.2011%
B & E, VEHICLE	11	13.7500%	48	60.0000%	21	26.2500%	80	26.6667	0.6995%
B & E, OTHER			1	50.0000%	1	50.0000%	2	0.6667	0.0175%
LARCENY	3	4.0000%	51	68.0000%	21	28.0000%	75	25.0000	0.6558%
STOLEN MOTOR VEHICLE	4	30.7692%	4	30.7692%	5	38.4615%	13	4.3333	0.1137%
STOLEN MOTORCYCLE									
STOLEN REC. VEHICLE									
TOTAL PART ONE OFFENSES	32	12.6984%	141	55.9524%	79	31.3492%	252	84.0000	2.2036%
MAL DAM. PRIVATE PROP	10	21.7391%	18	39.1304%	18	39.1304%	46	15.3333	0.4022%
MAL DAM. REAL PROP	2	9.0909%	16	72.7273%	4	18.1818%	22	7.3333	0.1924%
VANDILISM	21	14.6853%	74	51.7483%	48	33.5664%	143	47.6667	1.2504%
DOMESTIC DISPUTE	10	11.3636%	30	34.0909%	48	54.5455%	88	29.3333	0.7695%
SUSPICIOUS ACTIVITY	81	25.2336%	93	28.9720%	147	45.7944%	321	107.0000	2.8069%
SUSPICIOUS M/V	217	42.2179%	115	22.3735%	182	35.4086%	514	171.3333	4.4946%
SUSPICIOUS PERSON	75	34.0909%	57	25.9091%	88	40.0000%	220	73.3333	1.9237%
ALARM, COMMERCIAL	95	30.1587%	91	28.8889%	129	40.9524%	315	105.0000	2.7545%
ALARM, RESIDENTIAL	110	13.3011%	437	52.8416%	280	33.8573%	827	275.6667	7.2315%
ALARM, OTHER	7	36.8421%	10	52.6316%	2	10.5263%	19	6.3333	0.1661%
MOTOR VEHICLE STOPS	998	25.9153%	1,676	43.5212%	1,177	30.5635%	3,851	1283.6667	33.6744%
HIT & RUN ACC. INJURY									
HIT & RUN ACC. PROP	2	13.3333%	7	46.6667%	6	40.0000%	15	5.0000	0.1312%
INJURY ACCIDENTS	13	24.0741%	23	42.5926%	18	33.3333%	54	18.0000	0.4722%
FATAL ACCIDENTS									
PROP DAM ACCIDENTS	24	18.1818%	69	52.2727%	39	29.5455%	132	44.0000	1.1542%
TOTAL TRAFFIC ACCIDENTS	37	19.8925%	92	49.4624%	57	30.6452%	186	62.0000	1.6264%
TOTAL INCIDENTS	2,622	22.9276%	4,920	43.0220%	3,894	34.0504%	11,436	3812.0000	100.0000%



REPORT OF THE DUXBURY RECREATION DEPARTMENT

To the Residents of Duxbury,

The past year has certainly been a busy one for the Duxbury Recreation Department. We now have a Revolving Account which enables us to be more receptive to developing new programs, and helps us to keep up with the changes in the field of Recreation.

The Recreation Department also has been moving steadily towards becoming self support. New "Summer Camp" programs have enabled us to offer excellent services to the children of Duxbury while receiving reasonable fees never collected before.

At the Percy Walker Pool major changes have taken place. The Pool now has a new room, complete with new gutters and downspouts, a beautiful copper wall, and extra insulation.

A newly installed pool heater will help reduce some energy costs as well as keep the water in the Pool at a reasonable temperature. We would like to thank June O'Neil for her help with this project.

Our new automated chemical controller is working better than ever imagined, thus insuring excellent water quality for years to come.

In addition, the Pool now pays for both direct and indirect costs of operation for the first time in its history. Duxbury has good reason to be proud of this outstanding facility.

We, at the Duxbury Recreation Department look forward to the possible expansion of our municipally owned golf course. Expansion to 18 holes we believe will be of a great recreational benefit to all of our citizens. North Hill, as an 18 hole course, could bring a large sum of money to the Town as well as magnificent capital improvement. The Recreation Department stands firmly behind the proposal for expansion.

I would like to thank all of our volunteers in the Town who keep our department afloat. Without the volunteers support, time and efforts, our programs would not be as successful as they are now.

We at the Duxbury Recreation Department are looking forward to next year and hope we can make your leisure time enjoyable.

Gordon H. Cushing,

Recreation Director

ANNUAL REPORT OF THE DUXBURY PUBLIC SCHOOLS For the Year Ending December 31, 1990

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE HONORABLE BOARD OF SELECTMEN: We have learned from the Great Books Foundation at the University of Chicago that Duxbury now has the largest proportion in New England of faculty trained as Junior Great Books Discussion Leaders, a significant achievement because this training in "how to ask good questions" is directly related to critical thinking and problem solving in all subject areas; Duxbury's high school dropout rate for a third year continued below 1%, among the 5 lowest in Massachusetts 300 high schools; 91% of the DHS Class of 1990 went on to further education, breaking the school record of 89% in 1989; ten years ago 75% of the Class of 1980 went on to further education, since then the percentage has risen steadily. In June, Sandra Holbrook retired after 20 years in the Duxbury Public Schools; Catherine Foster retired after 27 years of service, and Richard Marshall after 21 years in Duxbury; in September, Thomas Merna retired after 18 years in the Duxbury schools; in December, William Driscoll retired after 10 years of service; Thomas LaLiberte returned as Assistant Principal at DIS after a year's leave of absence as a Middle School Principal in Easthampton; Deborah Zetterberg returned to her position as Elementary Assistant Principal after serving as Acting Principal at Chandler School in 1989-90 while Richard Menice was on administrative reassignment in the Business Office; DHS English teacher Susan Cook was an invited lecturer in schools in the Soviet Union for two weeks; in an administrative reorganization, James Lyng assumed responsibility for the K-12 curriculum, replacing Claryce Evans who left to teach at Harvard University, Carl Meier was appointed Chairman of the Department Heads, Karen Fruzzetti's title was changed to K-5 Curriculum Supervisor, and Kathy Walsh and Jack Kennedy were appointed as K-5 Curriculum Assistants, replacing the Lead Teachers; Candace Weiler was appointed as Director of Community Education and Early Childhood Coordinator. Chris Hojlo and Marie Kearney, of the Class of 1991, received the Massachusetts Association of School Superintendents Academic Excellence Awards; the Battelle Science Fair at DIS drew a record 181 entries and the Elementary Science Fair continued for the seventh year; the basketball team did well in the State Tournament and Bill Curley was named to the Parade "All America" team; the girls soccer and swim teams made the tournaments and the boys soccer team went to the State finals; five DIS students were State winners in National History Day competition and one, Jeff Albro, was a winner at the National level; DIS and DHS Math students performed well in the National Mathematics League competition; the Thespian Society put on an unusually successful performance of the musical show "Annie"; Student Advisory Council members participated in the "Buses to Boston" rally on behalf of school aid in March; Mike Scheiss was selected by the Woods Hole Oceanographic laboratory to participate in the Jason Project; over 100 DHS musicians participated in the Oxfam America concert in Plymouth and the band continued to win awards in competition with Kristen Lagerstedt receiving the highest possible rating as a drum major; DHS Physics students began radiological monitoring with equipment provided by the Department of Health under the direction of their teacher, Robert Hutchinson; the Plymouth County Special Olympics was held at DHS for the third year in a row; Alex Chin, Chairman, Jeff

Albro, Heather Ceccarelli, Robert Murray and Laura Christo were elected to the Student Advisory Council.

The student population in the fall was 2746, thirty-three fewer than the previous year. Alden School continued to grow, although enrollment at Chandler and DIS remained at approximately the same level as the previous year. DHS enrollments which dropped due to the entry of a freshman class which is Duxbury's smallest grade, are projected to remain under 800 throughout the 1990's, and overall K-12 enrollment is expected to remain near its present level. Budget shortfalls due to decreases in local aid from the state dominated meetings throughout the year.

Highlights of the year in curriculum improvement and services to students included: Duxbury's selection as a model program in Early Childhood education by the "New Initiatives Project" of the State Department of Education; team teaching in grade 5 at Chandler School proved to be effective thus it was added to the 5th grade at Alden School in the fall; additional funds from the Federal Government enabled Chapter I Math to be reinstituted in grade 6; a required reading course was begun in grade 7; Advanced Placement French and Spanish were added at the high school; Dr. Lyng and Mrs. Zoccolante took over responsibility for the K-12 academic testing program in conjunction with the administrative reorganization; Otis-Lennon tests of school ability were administered in grades 2-8; spurred in part by a student group at DHS, a system-wide effort at recycling was begun; five night games, Duxbury's first, were played at the DHS varsity field under lights which were donated by a coalition of support groups organized by the Gridiron Club; the Class of 1990 and the Boosters donated a new basketball scoreboard; many students were recognized in the Boston Globe Scholastic Art Awards and more K-12 art students than in previous years exhibited work in Art Works '90; Duxbury continued to host three Pilgrim Area Collaborative classrooms in DIS and the Integrated Preschool Class moved to Chandler School.

The Duxbury PTA again sponsored the Kaleidoscope Fair and Elaine Cianelli served a second year as PTA Council President; the Hathaway and Grafton funds made grants to the Duxbury schools, and the Duxbury Foundation, under the leadership of Howard Hall, made its initial grants; the Friends of Science were organized; the Horizons support group purchased computer hardware and software with receipts from Stop and Shop and Bradlees; the PRIDE organization focused its attention at the state level, issuing a position paper in support of the recommendations of the Hammill Task Force, which was adopted by School Committees and Boards of Selectmen across the state; Frank LeBart, PRIDE President, was elected President of the Suburban Coalition and Donald Kennedy was elected to the Board of Directors; Richard Menice was elected President of the Massachusetts Elementary Principals Association, and Charles Elliott was elected to the Association's Board of Directors; the Karen Noonan Memorial Scholarship and Captain Thomas Johnson Memorial Scholarship were accepted by the School Committee for award to DHS seniors.

Respectfully submitted,
Donald G. Kennedy, Superintendent of Schools

ANNUAL REPORT OF THE SCHOOL COMMITTEE

Thomas S. Downey, Chairman - Term expires 1992

Jane Aswell, Vice Chairman - Term expires 1991

Theodore Flynn, Secretary - Term expires 1993

Rebecca Chin - Term expires 1993

Norman Williamson - Term expires 1992

Superintendent of Schools - Donald G. Kennedy

Assistant Superintendent of Schools - Richard W. Marcoux

Director of Pupil Personnel Services - James Lyng

TO THE HONORABLE BOARD OF SELECTMEN: In April, Kay Drake completed six years on the Committee, and was replaced by Theodore Flynn. The Annual Town Meeting in April voted the requested school budget of \$12,402,836. Although additional money would have been required to maintain all school programs, the School Committee exercised fiscal restraint and did not request the Selectmen to place an override question on the ballot. In the Capital Budget, \$98,500 was voted at the Annual Town Meeting to fund extraordinary school building repairs including the removal of asbestos and repair of a boiler in the Alden Upper School. The School Committee and Town Energy Committee won a grant to study energy conservation and retrofit the two electrically heated buildings, Chandler School and Duxbury High School. In September, a Special Town Meeting voted to restore \$328,000 to the schools which had been removed in September 1989 when the Governor withheld local aid, subsequently releasing the money to the Town when the Governor's decision was reversed in the courts. The combination of inflation and state mandates continue to drive school costs upward at a time when Local Aid is decreasing and local receipts are barely holding their own. This combination of factors has forced the School Committee to establish some of the highest user fees in the state and to reduce or eliminate programs. Hopefully, the Legislative Task Force established by the Selectmen will meet success in encouraging the Legislature to end Massachusetts' over-reliance on real estate property taxes to fund municipal services and public schools.

New three-year contracts extending through August 31, 1993 were successfully negotiated with the teachers, administrators and nurses, all of whom are represented by the Massachusetts Teachers' Association; contracts with the custodians and grounds workers (AFSCME) and secretaries/clerks expire in 1991 and are under negotiation; the food services contract with Service America continues; the school system remains on a multi-year contract with Northern Waste Disposal; the transportation contract with Ryder Student Transportation expires in 1991, and JudCo continues the contract for Special Needs transportation; Fisher College remains on their contract for the use of DHS classrooms and the portable classroom building behind Alden Upper School, and Adelphia continues a ten-year lease of the Community Cable Television broadcasting studio in DHS; some School Committee meetings are filmed by DHS students and broadcast on Channel 28, a practice begun in 1989.

In 1990, the School Committee adopted or revised sixteen policies, including: Grouping for Instruction; Equal Educational Opportunity;

Staff Conduct; Drug-Free Workplace; Office Records Services and Reports; Professional Staff Leaves; Professional Staff Hiring; Resignation of Professional Staff; Admission of Non-Resident Students; Philosophy of Cocurricular Activities; Athletic Expenditures; Student Fundraising Activities; Home Education; Short-Term Building Use; Executive Sessions; and Agenda Format. The DIS and DHS Programs of Studies were again substantially revised, as were the Handbook for Athletes and the Handbook for Coaches, K-5 Handbook for Parents, and Substitute Teacher Handbook; a new Handbook for Volunteers was created.

The School Committee priorities for 1989-90, also carried over to 1990-91, and some of the progress made towards their accomplishment are:

1. Reaffirm the importance of reading.
K-5 Reading teachers are making it a priority to work with classroom teachers selecting books, and working with students; all K-5 teachers must assess skills (now being checked at the year's end) by giving section tests or end-of-book tests; Chandler and Alden schools have had grade level meetings emphasizing the teaching of reading; the new grade 7 required reading course is in place; there is a concerted effort among English teachers to model lifelong learning through reading, books are being used as awards, "book swaps" have been organized by teachers and Duxbury clergy have met with school staff and agreed to encourage reading throughout the churches.

2. Implement Peat Marwick Management Report (long-range planning, etc.)

In the fall, the School Committee began, with resident Wil Sheehan as facilitator, a series of Long-Range Strategic Planning Workshops, a project which continues into 1991.

3. Communication within schools, to parents and community.

The K-5 Curriculum Newsletter, begun last year, continues; all teachers in Chandler and Alden continue to issue monthly newsletters and all four schools continue their school-wide newsletters from the administrators; a K-5 Curriculum night on Math was held; the DIS PTA Board and DHS PTO Board have been more active than in recent years with liaison teachers present; 6th grade teachers have had meetings with parents concerning National History Day and parent involvement in curriculum projects; there was a special parent presentation regarding transitional issues from grade 8 to 9 held in May, followed by a presentation for parents of grade 9 students regarding academic issues; in DHS a presentation was organized by the PTO regarding academic issues specifically related to students in Level II courses; all principals have made a concerted effort to attend face-to-face meetings with parents, Guidance counselors, etc.; a public opinion survey has been mailed by the School Committee to all households in Duxbury, a report will be issued in 1991.

4. Implement report of academic standards and testing task force.

Several School Committee presentations on testing have been organized, a Harvard University consultant engaged and a parent meeting scheduled for February on the results of the Educational Records Bureau (ERB) achievement tests which are new this year in grades 2-12.

5. Continue the task force to study K-12 science education.

Grade level and department meetings have been held to recommend new texts and curriculum improvements; the K-5 curriculum development team is working on this issue and a proposal has been submitted to the Duxbury Foundation; a workshop has been organized for summer of 1991 for improvement of math and science teaching skills in grades K-8 through grants obtained from the Ames Foundation and Duxbury Foundation.

Follow-up Reports:

Improve and review methods of evaluation for teachers, department heads, curriculum supervisors and assistants, administrators and other staff.

A workshop was held by the school attorney for administrators on the topic of staff evaluation; new evaluation forms have been put in place for nurses and secretaries; improvement in the teacher evaluation forms has been successfully negotiated with the Teachers' Association and put into use.

We continue to appreciate the efforts of the new Duxbury Foundation and the increased help of parent volunteers and residents who have contributed time, equipment and other resources to the Duxbury Schools.

Respectfully submitted,
Thomas S. Downey, Chairman
Duxbury School Committee

Town of Duxbury, Massachusetts

02332



REPORT OF THE SEALER OF WEIGHTS AND MEASURES

To the Honorable: Board of Selectmen
Town Manager

The Sealer of Weights and Measures tested, adjusted and sealed the following for 1990:

- 4 - 100-5,000 lb. scales
- 20 - under 20 lb scales
- 8 - Avoirdupois
- 8 - Metric
- 26 - Gas Pumps
- 2 - Vehicle tanks (oil delivery truck)

Respectfully submitted,
Donald C. Beers
Sealer of Weights and Measures

Town of Duxbury, Massachusetts

02332



REPORT OF THE SHELLFISH ADVISORY COMMITTEE

To the Honorable: Board of Selectmen
Town Manager

The Shellfish Advisory Committee had a very busy year in 1990. A majority of the activity involved making recommendations to the Board of Selectmen and the Town Manager assisting in the effective management of Duxbury's infinite shellfish resources.

Duxbury's propagation/resource management and cultivation, coupled with the natural cycle of events have proved very effective in insuring and enhancing our shellfish resources. Shellfish Department Daily Field Reports and surveys indicate large populations of a variety of shellfish throughout the embayment.

Shellfish resources populations are at levels enabling the Committee to recommend special temporary bonus seasons for both the recreational and commercial harvest of quahog and soft shell. Strict attention to this commercial harvest ensures the best utilization of these resources with limited recreational fishery conflict.

All commercial shellfishery in Duxbury is available to Duxbury residents only. All bonus seasons are recommended based on the availability of resource and harvesting pressure.

While most communities are plagued with the effect of coastal pollution and dwindling shellfish resources, Duxbury's embayment appears to be very healthy and productive. Duxbury's shellfish management policies and programs appear to be very effective insuring this valuable natural resource.

Thank you very much for assisting this Committee with its endeavors this year. It was a very successful year along our shoreline.

Respectfully submitted,
Donald C. Beers
Shellfish Constable
For The Shellfish
Advisory Committee

Town of Duxbury, Massachusetts

02332



REPORT OF THE SHELLFISH CONSTABLE

To the Honorable: Board of Selectmen
Town Manager

As expected, the sale of Shellfish Permits was again very high. The availability of abundant shellfish resources (quahog, softshell, seaclams, razors, mussel and oyster) make Duxbury a very popular area to shellfish within the Commonwealth. Another factor influencing this harvesting pressure is the grim fact that Duxbury Bay and adjacent waters are the last major resource area not seriously affected by coastal pollution north of the Cape Cod Canal to the New Hampshire border.

The Town Clerk sold and issued 1103 resident, non resident and senior citizen shellfish permits. The Board of Selectmen, Town Manager sold or issued 45 commercial shellfish licenses. The estimated receipt collected from these sources, excluding the annual State Shellfishing Grant Reimbursement MGL CH 130 S. 2A. Act of 1974 and Funds within the Nelson Saunders Memorial Fund - 1-15-91 - total approximately \$30,518.00.

Approximately 11,001 persons were observed, checked and logged harvesting approximately 3,245 BU of shellfish (quahog, razor, surfclam, mussel, oyster and softshell). Approximately 5,571 persons harvested approximately 2,088 BU of quahog, 3,812 harvested an estimated 716 BU of softshell, 878 persons were logged harvesting 165 BU of oyster, 126 harvested 47 BU of mussel, 203 harvested 75 BU of seacclam, and 411 persons were logged harvesting 154 BU of razor clam. The estimated retail value of shellfish harvested recreationally in Duxbury was approximately \$379,568.00. The higher than last year statistics were influenced in part by several factors, minimal winter icing, abundant shellfish resources, and extensions of shellfish bonus sessions on the Recreational Harvesting of Shellfish. I also suspect that the grim economy has also influenced the digging pressure in some way. The demographics of the shellfish harvester has changed over the last year to also include a younger group of individuals. 106 digging violations were logged for digging out of season, digging in closed areas, over limits, oversized containers, lack of a permit or license etc. Our success in this area, compared to past years can be attributed to daily high visibility patrols, and an awareness of Duxbury's rigorous enforcement policies.

Past and present Shellfish Resource Management Programs with the natural cycle of events have proved very effective throughout the Bay. Daily Shellfish Reports and Surveys indicate extensive quantities of shellfish resources.

For the fifth year in a row, Quahog and Softshell Resources have allowed for a strictly regulated commercial fishery on both. The program is available for Duxbury residents only, and includes regulations that effectively limits commercial fishing access into recreational areas. Other commercial fishery programs that are available to Duxbury residents only, include, mussel and the razor clam. There were approximately 21,316 BU of shellfish harvested commercially at an estimated wholesale value of \$285,605.00

In September the department relayed and transplanted 200 bushels of mildly and biologically contaminated oysters from the Cape Cod area to areas in Duxbury. What is referred to as the put and take program, simply allows for us the opportunity to relay this contaminated adult oyster stock into clean areas in Duxbury for cleansing. Approximately 30-60 days later, after extensive testing by the Mass. Div. of Marine Fisheries, and if passed/approved, the oysters are allowed to be harvested through a special oyster season. The propagation areas set aside in years past remain closed to any harvesting to allow for unmolested growth and spawning. Propagation appears to be successful in several areas. The oyster transplant of 1990 was funded through the Nelson Saunders Memorial Fund.

The department has been and is working very closely with the Division of Marine Fisheries and our local Board of Health and Conservation Administration because of the ongoing threat of coastal pollution that has for all intents and purposes closed most of the shellfish resources on the South Shore leaving Duxbury the last port north of Cape Cod still open to shellfish harvesting. To date Duxbury's pollution influences are small, confined and enforceable.

With our Shellfish Management plan, that includes Duxbury's amended Shellfish Regulations, Management Plan and Propagation Program, etc., the Town should be able to control any reasonable, present and future pressure to this valuable resource.

It was a very good year for those encountered along our shore and I'd like to thank the citizens of Duxbury, the Boards, Committies, and departments who made this year very successful and enjoyable for the Shellfish Department.

Respectfully submitted,
Donald C. Beers
Shellfish Constable

REPORT OF THE SOLID WASTE ADVISORY COMMITTEE

TO THE HONORABLE BOARD OF SELECTMEN:

THE SOLID WASTE ADVISORY COMMITTEE IS PLEASED TO REPORT 1990 HAD MANY HIGHLIGHTS INCLUDING RECYCLING, COMPOSTING, PARTICIPATION IN THE SOUTH SHORE COALITION, A SUCCESSFUL HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY, AND A REDUCTION IN CONTRACTUAL HAULING COSTS FOR GENERAL TRASH.

DUXBURY RESIDENTS ENTHUSIASTICALLY PARTICIPATED IN RECYCLING OF NEWSPAPER, CARDBOARD, METALS, AND PLASTICS RESULTING IN TAX SAVINGS PLUS A CLEANER ENVIRONMENT. IN ADDITION, COMPOSTING OF LEAVES AND YARD WASTE FURTHER REDUCED THE TONNAGE DEPOSITED IN THE PUSH PIT. FINISHED COMPOST IS AVAILABLE TO RESIDENTS FOR THEIR GARDENS AND IS OF SUCH QUALITY AND QUANTITY IT MAY HAVE MARKETABLE VALUE.

IN AN EFFORT TO SOLVE OUR SOLID WASTE PROBLEMS THROUGH A REGIONAL APPROACH, DUXBURY WAS AN ACTIVE MEMBER OF THE SOUTH SHORE COALITION. THE COALITION HIRED TELLUS INSTITUTE OF BOSTON WHO DEVELOPED A REGIONAL SOLID WASTE MANAGEMENT PLAN FOR COALITION TOWNS. IN 1991 THE COMMITTEE WILL WORK WITH THE SOUTH SHORE COALITION TO HELP FINE TUNE THE REGIONAL PLAN.

IN OCTOBER, THE COMMITTEE HELPED THE DUXBURY D.P.W. HOLD A HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY. MANY RESIDENTS PARTICIPATED MAKING FOR A VERY SUCCESSFUL COLLECTION. A SIMILAR COLLECTION DAY WILL BE HELD NEXT YEAR.

ONE OF THE BIGGEST SAVINGS THE TOWN REALIZED IN 1990 WAS A NEW TONNAGE RATE TO HAUL TRASH AWAY FROM THE TRANSFER STATION. OUR HAULING FEE WITH B.F.I. WAS REDUCED FROM \$95/TON TO \$65/TON.

LOOKING TO 1991 LET US HELP OUR BUDGET AND OUR ENVIRONMENT BY REDUCING, RECYCLING, AND REUSING INSTEAD OF WASTING.

RESPECTFULLY SUBMITTED,
RODGER C. LADD
CHAIRMAN

COMMITTEE MEMBERS INCLUDE: KEN FORTINI, CAROL LANGFORD, KAY FOSTER, ELLEN WILLIAMS, LINDA SJOBERG, BARBARA KELLEY AND D.P.W. DIRECTOR WALLY TONASZUCK.

Town of Duxbury, Massachusetts

02332



REPORT OF THE TARKLIN COMMUNITY CENTER TRUSTEES

To the Honorable Board of Selectmen:

The Tarklin Community Center was again this past year a meeting place for a variety of group activities. The Center continues to house the New Covenant Church, as well as Pastor David Woods' successful "Coffee House" program, a program geared towards reaching out to teenagers.

This past year the Center added ballet and self-defense classes while continuing to host Alcoholics Anonymous, Living Free, Irish step dance classes and a variety of Boy, Girl and Cub Scout troops.

The Trustees, at their discretion, decide which organizations will pay rental fees for the use of the building. That fee is pre-determined by the Town. In the cases of all of the Scout troops, there is no charge. As has been the case in the past, many of the groups using the Tarklin Center have offered, for little or no charge, their services and skills to maintain and beautify the Center. It is through these efforts that the Center has been able to run at minimal cost to the Town.

The Tarklin Community Center continues to provide a place for the community to hold meetings, take classes and attend church. Every day of the week there is some type of activity and the Trustees are happy to be part of it.

Respectfully submitted,

Matthew Lynch, Chairman
John Williams



JEROME B. DEWING
Director

OFFICE OF VETERANS SERVICES

Town Offices

DUXBURY, MASSACHUSETTS 02332

Telephone (617) 934-6586

REPORT OF THE VETERANS' SERVICES DEPARTMENT

TO THE HONORABLE BOARD OF SELECTMEN:

The Department of Veterans' Services serves all eligible Veterans and their dependents in counseling, administration and implementation of both the State Veterans' Benefits Program (MGL 115) and the Federal program of the Department of Veterans Affairs (DVA).

The State program is 75% reimbursable to the Town. The Federal program is at no cost to the community. The DVA expenditures in 1989, in Duxbury, was approximately \$1,294,350 paid to 1,650 Veterans and eligible dependents. The analysis of this total is:

Compensation & Pension	\$1,121,000
Education & Vocational Rehabilitation	32,350
Insurance & Indemnities	<u>141,000</u>
Total	\$1,294,350

The case load, for this office, has increased 60% over the past 12 months. This reflects an increase in assistance to WWII dependents and an increase in unemployment due to the present state of the economy. There is a continuing major effort, on the part of this Department, to have Veterans and dependents apply for Federal benefits, thus minimizing the Town and State expenditures.

Respectfully submitted,

Jerome B. Dewing

-182-Director

REPORT OF THE WATERFRONT ADVISORY COMMITTEE

To the Honorable: Board of Selectmen
Town Manager

The Waterfront Advisory Committee had a reasonably busy year in 1990. A majority of committee's activity this year involved the making of recommendations to The Board of Selectmen and Town Manager assisting in the effective management of Duxbury's shoreline.

Much time was spent reviewing and amending the waterfront Rules and Regulations, policies and programs, insuring their implementation, continually best suits Duxbury waterfront needs and pressures.

The Committee members spent countless hours reviewing and commenting on issues surrounding the Commonwealth's proposed General Law revisions, effecting in part, our waterways.

The Committee also became involved in proposed legislation that would in effect designate Duxbury Bay and adjacent waterways an Area of Critical Environmental Concern.

The membership met, reviewed and commented on a Regional Shore Development proposal that could effect the quality of marine activity along our commonly shared shoreline.

It was a very successful year along our shoreline.

Thank you very much for assisting this Committee with its endeavors this year.

Respectfully submitted,
Donald C. Beers
Harbormaster
For the Waterfront
Advisory Committee

**TOWN OF DUXBURY
FINANCIAL STATEMENT**

JUNE 30, 1990

**AS PREPARED BY
THE ACCOUNTING DEPARTMENT
ROLANDO DE AGUIAR
TOWN ACCOUNTANT**



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-6586

February 15, 1991

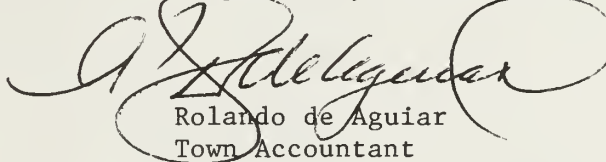
To The Honorable Board of Selectmen
and Town Manager

In accordance with the provisions of Massachusetts General Law, Chapter 41, Section 61, I am pleased to submit the Annual Statements of all receipts and expenditures of the Town of Duxbury for the fiscal year ended June 30, 1990.

Statements also include Town debt, all funds, and the balance sheet prepared in accordance with Chapter 59, Section 23, in order that the Town receives the "certification of available funds" from the Bureau of Accounts. The Bureau of Accounts certified "free cash" in the amount of \$1,710,217, mainly as a result of grants outstanding from previous years and a court ruling.

I wish to thank all Boards, Committees, Department Heads, their staff, and the Accounting Department's personnel for their continuing cooperation.

Respectfully submitted,


Rolando de Aguiar
Town Accountant



Town of Duxbury, Massachusetts

ACCOUNTING DEPARTMENT

Town Accountant
ROLANDO DE AGUIAR, C.P.

878 Tremont Street
Duxbury, MA 02332
Telephone 617-934-6586

October 4, 1990

Ms. Mariellen P. Murphy, Director
Bureau of Accounts
Department of Revenue
P.O. BOX 7015
Boston, Massachusetts 02204

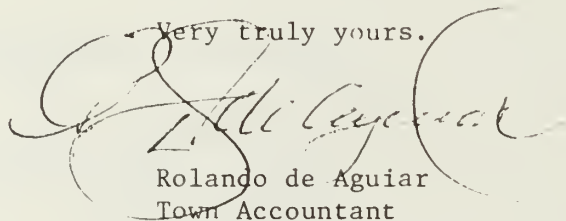
Dear Ms. Murphy:

Enclosed is a copy of our Balance Sheet for the year ended June 30, 1990 according to Massachusetts General Law Chapter 59, Section 23. Our auditors, Peat, Marwick, & Main are beginning our audit now. Also enclosed are statements of different funds in accordance with the UMAS System.

The Board of Selectmen have called a Special Town Meeting for October 22, 1990 and it will involve a substantial amount of cash to cover the cost of implementing a new Police Contract which includes two years of retroactive pay and the funding for this current fiscal year. Therefore, I would appreciate it if you could let us know the "free cash" as soon as possible, prior to the date of the Town Meeting.

Thank you very much for your cooperation in this matter.

Very truly yours.



Rolando de Aguiar
Town Accountant

RdA/v
Enc.



MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

200 Portland Street
Boston 02114-1715

STEPHEN W. KIDDER
Commissioner

(617) 727-2300

EDWARD J. COLLINS, JR.
Deputy Commissioner

October 16, 1990

TO THE MAYOR OR SELECTMEN
BOARD OF ASSESSORS
AUDITOR/ACCOUNTANT
FINANCE COMMITTEE
TREASURER
SUPERINTENDENT OF PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General Laws, Chapter 59, Section 23, as amended, I hereby certify that the amount of available funds or "free cash" as of July 1, 1990 for the Town of Duxbury is \$1,710,207.

Sincerely,

A handwritten signature in cursive script, reading "Mariellen P. Murphy".
Mariellen P. Murphy
Director of Accounts

MPM:jmt

TOWN OF DUXBURY MASSACHUSETTS

FUND 1

BALANCE SHEET

June 30, 1990

ASSETS

Cash		3, 82,907.13
Receivable:		
Real Estate Tax	\$ 836,965.31	
Personal Property	7,886.98	
Allowance for Abatements	(31,686.58)	
Tax Liens	466,437.94	
Tax Foreclosures	83,550.95	
Motor Vehicle Excise	208,775.94	
Other Excises	15,294.10	
Departmental	173,775.59	
Special Assessment	<u>313,066.72</u>	2,074,066.95
Commonwealth of Massachusetts:		
Chapter 70		407,997.00
Due From Other Fund		<u>148,303.03</u>
		\$ <u>5,913,274.11</u>

LIABILITIES AND FUND BALANCE

Liabilities:		
Warrants Payable	\$ 467,056.21	
Notes Payable	72,523.80	
Other Liabilities	118,424.10	
Deferred Revenue	<u>2,074,066.95</u>	2,732,071.06
Fund Equity:		
Fund Balances:		
Reserve for Encumbrances	\$ 270,508.42	
Reserve for Special Purposes	1,074,201.47	
Reserve for Expenditures	125,000.00	
Reserve for Overassessment	(10,664.00)	
Unreserved	<u>1,722,157.16</u>	3,181,203.05
		\$ <u>5,913,274.11</u>

TOWN OF DUXBURY MASSACHUSETTS
LOCAL RECEIPTS
JULY 1, 1989 - JUNE 30, 1990

	<u>Estimated</u>	<u>Actual</u>
Motor Vehicle Excise	\$ 1,150,000.63	\$ 981,072.97
Other Excise	26,480.53	30,557.32
Penalties and Interest on Taxes & Excises	119,400.60	114,143.81
Payments in Lieu of Taxes	3,265.36	4,200.11
Charges For Services:		
Sewer	47,813.53	43,034.65
Trash Disposal	209,548.75	195,989.72
Other	9,706.25	11,300.95
Fees	137,052.64	146,356.48
Rentals	29,273.00	56,575.31
Departmental Revenue:		
Schools		
Libraries	17,688.26	21,133.76
Cemeteries	111,503.80	155,480.00
Recreation	173,556.25	183,679.86
Other	21,137.89	30,831.63
Licenses and Permits	529,649.80	533,574.95
Fines and Forfeits	76,478.10	139,256.60
Investment Incomes	190,000.00	233,174.05
Water: Indirect Cost	108,199.64	135,533.24
Ambulance Fees	81,163.26	52,992.31
	<u>\$ 3,041,918.29</u>	<u>\$3,068,887.72</u>

Property Taxes:		
Real Estate 1990	\$17,742,867.34	\$16,770,097.14
Previous Years Balance Forward	614,967.77	390,468.50
Personal Property 1990	134,972.54	132,044.76
Previous Years Balance Forward	5,806.34	504.44
Tax Liens Redeemed Balance Forward	<u>313,461.23</u>	<u>96,118.05</u>
	<u>\$18,812,075.22</u>	<u>\$17,389,232.89</u>

TOWN OF DUXBURY MASSACHUSETTS

STATE AID

JULY 1, 1989 - JUNE 30, 1990

	<u>Estimated</u>	<u>Actual</u>
Resolution Aid:		
School Aid Chapter 70	\$ 1,073,767	\$ 1,073,767
Additional Assistance	169,924	169,924
Education: Offset Items For:		
Direct Expenditures:		
Lunch Program	16,529	17,323
School - Improvement Council	6,875	
Horace Mann: Teachers	6,717	
Reimbursement:		
School Transportation Program	247,021	246,456
School Construction	693,429	693,268
Tuition - State Wards	18,934	49,089
General Government - For Direct Expenditures:		
Libraries	10,227	10,185
Reimbursements and Distributions:		
Additional Aid - Public Library	3,416	1,229
Police Career Incentive	22,178	16,468
Veteran's Benefits	31,654	27,372
Highway Fund	51,057	50,766
Lottery, Beano, Etc.	348,682	348,682
Abatements:		
Veteran's, Blind, Etc.	6,733	6,109
	10,659	10,936
	<u>\$ 2,717,802</u>	<u>\$ 2,721,574</u>
Other Revenues:		
From State:		
ENUI: Help Land Acquisition		\$ 500,000
Environmental Aquifer Land	\$ 500,000	
Transfer to Water Enterprise	<u>50,000</u>	450,000
Chapter 70 Reduction		502,122
Highway Improvement		197,581
		<u>\$ 1,649,703</u>
From Federal:		
Hurricane "Gloria"	\$ 21,942	
Phase II School Construction	<u>18,000</u>	39,942
		<u>\$ 1,689,645</u>

TOWN OF DUXBURY MASSACHUSETTS

APPROPRIATION ACCOUNTS

June 30, 1990

SUMMARY

Fund 1	Appropriation	Articles	Reserve Fund	(1) Other	Total Revenues	Charges and/or Expenditures	Net	1990 Encumbrance	Return to	
									E & D	Continued Appropriation
General Gov't.	\$ 1,217,213	\$ 77,701	35,132	8,404	1,338,450	1,226,885	111,565	56,700	54,865	
Public Safety	2,561,394	121,829	5,000	(105,306)	2,582,917	2,579,664	3,253	519	2,734	
Education: Schools	12,694,994			(328,000)	12,366,994	12,244,906	122,088	121,874	214	
Culture: Library	347,680	9,126		(2,226)	354,580	343,864	10,716	10,502	214	
Public Works	1,705,663	64,251	15,625	(250)	1,785,289	1,706,965	78,324	65,083	13,241	
Health & Sanitation	71,025	2,242	198		73,465	73,099	366		366	
Human Services	88,677				88,677	70,990	17,687	146	17,541	
Recreation	236,939	9,707	6,500	(1,800)	251,346	249,719	1,627	48	1,579	
Unclassified	81,464	2,586	200		84,250	83,131	1,119	40	1,079	
Insurances	1,927,911	240,000		2,875	1,170,786	2,167,156	3,630		3,630	
Interest, Maturing Debt & Temporary Loan Interest	2,230,133	48,980	8,450		2,287,563	2,287,327	236		236	
	\$23,163,093	\$ 576,422	\$71,105	(\$426,303)	\$23,384,317	\$23,033,706	\$ 350,611	\$254,912	\$ 95,699	
1989 Encumbrances	208,730			7,141	215,871	192,271	23,600	15,599	8,001	
Articles	1,679,231	1,201,751			2,880,982	1,836,904	1,044,078			\$1,044,078
Funds		16,139		21,372	37,511	7,388	30,123			30,123
	\$25,051,054	\$1,794,312	\$71,105	(\$397,790)	\$26,518,681	\$25,070,269	\$1,448,412	\$270,511	\$103,700	\$1,074,201

TOWN OF DUXBURY

DEBT FUND

June 30, 1990

Net Funded or Fixed Debt:

Inside Debt Limit:

General	\$2,750,000
Schools	2,440,000
Land	<u>3,045,000</u>

Outside Debt Limit:

Schools	\$2,030,000
Sewer	75,000
Water	<u>1,405,000</u>

Serial Loans:

Inside Debt Limit:

Recreation Land:		\$	30,000
1972 Bay Farm			305,000
1980 North Hill			150,000
Waterfront Pier	\$ 8,235,000		140,000
1975 Town Office Building			2,460,000
1986 Powder Point Bridge			

Schools:

1986 School Building Repairs	2,440,000
Land:	
1986 West and Mayflower Streets	<u>2,710,000</u>
	<u>\$ 8,235,000</u>

Outside Debt Limit:

School Buildings:

1972 Primary School	\$ 210,000
1973 Upper Elementary School	60,000
1975 High & Intermediate	1,760,000
1980 Sewer at Portion of Duxbury Beach	<u>75,000</u>
	2,105,000

Public Service Enterprise: Water

1972 Wells & Land:		\$	60,000
Evergreen & Mayflower Sts.			80,000
1973 Captains Hill Storage Tank			
1986 Well & Pumping Station:	220,000		
Off Church St.			
1989 Bay Road, Standish & Crescent Streets	<u>1,045,000</u>		1,405,000

\$11,745,000

\$11,745,000

TOWN OF DUXBURY MASSACHUSETTS

NET RECEIPTS

FISCAL YEAR ENDED JUNE 30, 1990

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Taxes:				
Real Estate Tax:				
1983 Levy		\$ 2,747.25		
1984 Levy		2,620.85		
1985 Levy		2,681.80		
1986 Levy		2,640.44		
1989 Levy		392,859.83	\$ 13,081.67	
1990 Levy		16,838,659.79	68,562.65	
	\$17,742,867.34	\$17,242,209.96	\$ 81,644.32	\$17,160,565.64
Personal Property:				
1989 Levy		\$ 504.44		
1990 Levy	\$ 134,972.54	132,191.41	\$ 146.65	
		\$ 132,695.85	\$ 146.65	132,549.20
Tax Liens (Titles) Redeemed		\$ 96,118.05		96,118.05
Total Property Taxes		\$17,471,023.86	\$ 81,790.97	\$17,389,232.89
State Aid:				
Resolution Aid:				
School Aid Chapter 90	\$ 1,073,767.00	\$ 1,073,767.00		
Additional Assistance	169,924.00	169,924.00	\$ 8,802.00	
Education: Offset Items For				
Direct Expenditures:				
Lunch Program	16,529.00	\$ 17,323.23		
School - Improvement Council	6,875.00			
Horace Mann: Teachers	6,717.00			
Reimbursement:				
School Transportation Program	247,021.00	246,456.00		
School Construction	693,429.00	693,268.00		
Tuition - State Wards	18,934.00	49,089.00		
General Government:				
For Direct Expenditures:				
Libraries	10,227.00	10,185.37		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Reimbursement & Distributions:				
Additional Aid - Public Library	\$ 3,416.00	\$ 1,229.00		
Police Career Incentive Program	22,178.00	16,468.00		
Veteran's Benefits	31,654.00	27,372.04		
Highway Fund	51,057.00	50,766.00		
Lottery, Beano, etc.	348,682.00	348,682.00		
Abatements:				
Veterans, Blind, etc.	6,733.00	6,109.00		
Elderly	10,659.00	10,936.00		
Total State Aid	<u>\$ 2,717,802.00</u>	<u>\$ 2,721,574.64</u>	<u>\$ 8,802.00</u>	\$ 2,712,772.64
Chapter 70:				
State Reduction:				
Brookline Case		\$ 502,122.00		502,122.00
Motor Vehicle Excise:				
1977 Levy		\$ 462.83		
1978 Levy		16.50		
1979 Levy		265.10		
1980 Levy		1,096.98		
1981 Levy		507.44		
1982 Levy		141.89		
1983 Levy		353.01		
1984 Levy		662.53		
1985 Levy		1,554.97		
1986 Levy		2,359.12		
1987 Levy		6,717.93		
1988 Levy		63,040.84	\$ 1,209.00	
1989 Levy		306,129.60	9,611.12	
1990 Levy		613,799.49	5,215.14	
	<u>\$ 1,150,000.63</u>	<u>\$ 997,108.23</u>	<u>\$ 16,035.26</u>	981,072.97
Other Excise:				
Vessel, Boad, Ship:				
1987 Levy		\$ 1,161.50	\$ 209.35	
1988 Levy		10,205.99	595.41	
1989 Levy		19,535.38	237.77	
1990 Levy		<u>\$ 30,902.87</u>	<u>\$ 1,942.53</u>	
Farm Products:				
1990 Levy		444.02		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Forest Products:				
1989 Levy		\$ 58.40		
1990 Levy		194.56		
	\$ 26,480.53	\$ 31,599.85	\$ 1,042.53	30,557.32
Penalties & Interest on Taxes and Excises:				
Property Taxes		\$ 82,857.98		
Excise Taxes		11,981.77		
Tax Liens		17,906.11		
Special Assessments		66.72		
Other Taxes	\$ 119,400.60	1,331.23		114,143.81
	\$ 3,265.36	\$ 4,200.11		4,200.11
Payments in Lieu of Taxes				
Charges for Services:				
Sewer:				
Liens		\$ 9,239.34		
Service Connections		2.50		
Betterments				
Usage Liens		905.44		
Usage Charges		21,421.26	\$ 231.14	
Liens Added to Taxes				
Usage Added to Taxes				
Committed Interest Added to Taxes	\$ 47,813.53	11,697.25		
		\$ 43,265.79	\$ 231.14	43,034.65
Trash Disposal:				
Community Dump		\$ 41,274.92		
Resident Stickers		154,714.80		
	\$ 209,548.75	\$ 195,989.72		195,989.72
Other:				
Police Detail		\$ 6,922.25		
Insurance Reports:				
Police Department		1,487.00		
Fire Department		44.50		
Plumbing Inspection		1,585.60		
Wiring Inspection		1,261.60		
	\$ 9,706.25	\$ 11,300.95		11,300.95

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
<u>Fees:</u>				
Municipal Lien Certificates		\$ 13,100.00		
Land Cour				
Municipal Lien		41,403.00		
Harbormooring		4,077.00		
Animal Control		7,322.00		
Dog Fees				
Bradford Parking Lot		70.00		
Treasurer:		55.00		
Miscellaneous		19,626.00		
Tax Collector		2,987.69		
Tax Collector Cost		176.90		
Town Clerk		229.00		
Sealer of Weights				
Town Clerk:				
Business Certificate		825.00		
Certified Documents		67.75		
Birth Certificates		1,626.00		
Marriage Licenses		473.00		
Death Certificates		2,694.00		
Financial Statements:				
Recording		1,758.50		
Release		152.00		
Physician Certificate		5.00		
Maps		44.00		
Postage		32.50		
I.D. Voter Card		420.00		
Voters List		73.50		
Street List		864.50		
By-Law		1,059.50		
Appeal Board:				
Hearing		7,650.00		
Rules & Regulations		10.00		
Planning Board:				
Maps				
Late Filing Fees		6,149.04		
Copies		75.30		
Rules & Regulations		85.00		
Protective By-Law				

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Copy Machine Service		\$ 109.00		
Police Department:				
I.D. Firearms		130.00		
Board of Health:				
Percolation Tests		4,305.00		
Installation Disposal		600.00		
Revise Plans		370.00		
Other		6,342.00		
Soil Test		80.00		
Installers		4,805.00		
Conservation Commission:				
Hearings		9,539.00		
Maps		518.00		
Copies		30.75		
Public Telephone Commission		492.88		
Cemetery Department:				
Filing Fees		185.00		
Tax Title Redemption		565.00		
Assessors:				
Copies		578.00		
T.V. Cable Franchise	\$ 137,052.64	<u>4,595.67</u>		146,356.48
		<u>\$ 146,356.48</u>		
Rentals:				
Old Town Hall		\$ 1,190.00	\$ 90.00	
North Hill Agreement		20,000.00		
Cranberry Bogs		32,540.31		
Girl Scout House		10.00		
Tarkiln Community Center		2,925.00		
	\$ 29,273.00	<u>\$ 56,665.31</u>	<u>\$ 90.00</u>	56,575.31
Departmental Revenues:				
Schools				
Library				
Miscellaneous		\$ 11,133.76		
Library Trust		10,000.00		
	\$ 17,688.26	<u>\$ 21,133.76</u>		21,133.76
Cemeteries:				
Crematory		\$ 129,815.00		
Foundation		3,225.00		
Interment		18,525.00		
Other Charges		3,915.00		
	\$ 111,503.00	<u>\$ 155,480.00</u>		155,480.00

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Recreation:				
Gymnastics		\$ 3,475.00	\$ 60.00	
Fitness		15.00		
Music		70.00		
Music Theatre		421.00		
Playgrounds		8,995.00	150.00	
Sailing		4,005.00	255.00	
Self Defense		300.00		
Ballet		10.00	80.00	
Basketball		6,693.00	65.00	
Weight Training		415.00		
Wrestling, Yoga		45.00		
Youth Theatre		75.00		
Turkey Run		206.00		
Soccer/Tennis		12,055.00	174.00	
Skiing		2,635.00		
		<u>\$ 39,415.00</u>	<u>\$ 784.00</u>	
Pool:				
Swimming Lessings		\$ 36,610.00	\$ 745.00	
Master Swimming		700.00		
RAC/Discount Plan		86,481.27	100.00	
Daily Receipts		8,043.50		
Early Bird Swim		321.50	160.00	
Rental		13,115.50		
Miscellaneous		782.09		
		<u>\$ 146,053.86</u>	<u>\$ 1,005.00</u>	
		<u>\$ 185,468.86</u>	<u>\$ 1,789.00</u>	183,679.86
Other:				
School: Gasoline Consumed		\$ 1,383.39		
Street Sign Sold		225.00		
Police Dept: Restitution		1,440.00		
Mental Retarded Reimbursement		96.58		
Septic Betterment		1,831.25		
Previous Year's Budget Refund		6,654.93		
D.P.W. Vehicle Sold		75.00		
Court Settlement		6,667.00		
K-9 Police Dog Service		322.00		
Police: Accident Insurance		175.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Civil Defense: Adm. Cost		\$ 1,306.28		
Accident: Highway		138.38		
Refund: Exxon		80.00		
Repayment by Insurance Co. for Veterans Benefits	\$ 21,137.89	10,436.82		30,831.63
		\$ 30,831.63		
Licenses & Permits:				
Licenses:				
Liquor		\$ 13,500.00		
Other Liquor		8,000.00		
Car Dealer I		5.00		
Commercial Shellfish		4,200.00		
Common Vituallers		35.00		
Entertainment		60.00		
Frozen Dessert		70.00		
Innholders		3,000.00		
Marriage Intention		1,170.00		
Milk & Cream		345.00		
Ice Cream Truck		5.00		
Motel		50.00		
Actioneer - 1 day		15.00		
Taxi		80.00		
Food Handler		25.00		
Camp		100.00		
Used Car		25.00		
Food		3,065.00		
Police: Firearms & Carry				
Firearms		380.00		
Sell Ammunition		3.00		
Sell Firearms		60.00		
Open Air Parking Lot		50.00		
Swimming Lessons		15.00		
		\$ 34,258.00		
Permits:				
Beach Buggy:				
Residents		\$ 111,070.00		
Non-Residents		188,050.00		
Beach Stickers		64,080.00	\$ 15.00	
Shellfish		25,159.00		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Pool		\$ 700.00		
Burning		5,075.00		
Oil Burning		260.00		
Building		77,103.45	\$ 990.00	
Plumbing		14,788.00		
Electrical		12,291.50		
Gas		20.00		
Raffle		70.00		
Horseback		405.00		
Massage Parlor		50.00		
Tank Removal		30.00		
Blasting		20.00		
Septage Haulers		600.00		
Pistol		490.00		
Disposal		50.00		
Fuel Oil Storage		10.00		
		<u>\$ 500,321.95</u>	<u>\$ 1,005.00</u>	<u>533,574.95</u>
	<u>\$ 529,649.80</u>	<u>\$ 534,579.95</u>	<u>\$ 1,005.00</u>	
Fines and Forfeits:				
Court Fines		\$ 131,189.50		
Rental Car Tickets		2,042.10		
Parking Clerk		6,025.00		
		<u>\$ 139,256.00</u>		<u>139,256.60</u>
	<u>\$ 76,478.10</u>			
Investment Incomes:				
Earnings on Investment		\$ 232,196.29		
Interest on Bonds Sold		653.21		
Premium From Bond Sale		324.55		
		<u>\$ 233,174.05</u>		<u>233,174.05</u>
	<u>\$ 190,000.00</u>			
Water: Indirect Cost				
Health Insurance:				
Employees		\$ 30,870.00		
Retirees		7,050.00		
Life Insurance:				
Employees		1,411.20		
Retirees		35.64		

	ESTIMATED	COLLECTIONS	REFUNDS	ACTUAL
Retirement: Pension Cost		\$ 23,246.44		
Medex		612.96		
Fire Insurance		5,051.50		
Motor Vehicle Insurance		5,201.00		
Public Officials Liability		896.08		
Worker's Compensation		12,358.04		
Unemployment		806.23		
Computer Cost		4,870.12		
Rent		5,000.00		
Town Counsel		8.00		
Inkind Services:				
Accounting		5,760.35		
Treasurer/Collector		7,715.76		
Town Manager		3,375.00		
D.P.W. Director		11,788.60		
Rent, Utilities, Telephone,				
Fuel		4,976.32		
Audit	\$ 108,199.64	4,500.00		135,533.24
		<u>\$ 135,533.24</u>		
Ambulance Fees:				
Service Fees	\$ 81,163.26	52,992.31		52,992.31
		<u>\$ 52,992.31</u>		
Total Revenues	\$23,637,559.37	\$23,783,801.15	\$110,785.90	\$23,673,015.25
		<u>\$23,783,801.15</u>	<u>\$110,785.90</u>	<u>\$23,673,015.25</u>

TOWN OF DUXBURY MASSACHUSETTS
SUMMARY OF EXPENDITURES
FISCAL YEAR ENDED JUNE 30, 1990

	Balance Forward, Appropriations, Credits	Payments, Encumbrances, Charges	Balance Available
<u>Budget:</u>			
General Government	\$ 1,388,853.58	\$ 1,302,106.28	\$ 86,747.30
Public Safety	2,607,753.41	2,604,859.84	2,893.57
Education	12,366,994.00	12,366,779.22	214.78
Dept. of Public Works	2,829,166.52 ⁽¹⁾	2,859,802.39	(30,635.87) ⁽³⁾
Health & Sanitation	51,557.29	50,973.76	583.53
Human Services	88,677.00	71,136.11	17,540.89
Recreation & Culture	635,430.90	621,839.54	13,591.36
Unclassified	2,148,379.65	2,088,537.94	59,841.71
Liability Insurance	380,170.00	379,820.09	349.91
Interest & Maturing Debt	2,287,563.00	2,287,327.66	235.34
	<u>\$24,784,545.35</u>	<u>\$24,632,182.83</u>	<u>\$ 151,362.52</u>
<u>Articles:</u>			
General Government	\$ 707,330.07	\$ 463,822.73	\$ 243,507.34
Public Safety	52,488.22	39,237.79	13,250.43
Education	34,097.95	32,428.07	1,669.88
Dept. of Public Works	1,999,265.18 ⁽²⁾	1,507,582.13	491,683.05
Recreation & Culture	41,835.85	35,522.38	6,313.47
Unclassified	59,164.83	56,710.08	2,454.75
Liability Insurance	500.00	500.00	
	<u>\$ 2,894,682.10</u>	<u>\$ 2,135,803.18</u>	<u>\$ 758,878.92</u>
<u>Trust Funds</u>			
Hathaway Fund:			
Education	\$ 8,398.18		\$ 8,398.18
Public Works	26,769.09	\$ 5,044.80	21,724.29
Library	1,196.40	1,196.10	.30
	<u>\$ 36,363.67</u>	<u>\$ 6,240.90</u>	<u>\$ 30,122.77</u>
Wm. Penn Harding:			
Library	147.38	146.54	.84
	<u>\$ 36,511.05</u>	<u>\$ 6,387.44</u>	<u>\$ 30,123.61</u>
Totals	<u>\$27,715,738.50</u>	<u>\$26,775,373.45</u>	<u>\$ 940,365.05</u>

(1) Includes Water Enterprise (Fund 61)

(2) Excludes Water Enterprise

(3) Overdrawn Authorized by G.L. Chapter 44, Section 31D

TOWN OF DUXBURY

Balance and Appropriations

Fiscal Year 1990

GENERAL GOVERNMENT	Balance & Appropriation	Expended	Outstanding Balance
<u>Selectmen's Department</u>			
Salaries:			
Art 3, ATM/389	\$ 5,000.00		
Patricia Dowd		\$ 1,499.94	
David J. Volger		1,548.01	
Abdulkader C. Hamadeh		1,951.85	
	<u>\$ 5,000.00</u>	<u>\$ 4,999.80</u>	
Salaries:			
Town Manager	\$ 67,500.00	\$ 67,500.00	
Clerical Salaries:			
Clerk Full Time	\$ 49,900.00	\$ 25,927.28	
Clerk Part Time	11,300.00		
Art 1, STM 9/89 Budget Cut(1,200.00)	25,095.36	
	<u>\$ 60,000.00</u>	<u>\$ 51,022.64</u>	
Sealer of Weights & Measure	\$ 500.00	\$ 500.00	
Personal Services	<u>\$ 133,000.00</u>	<u>\$ 124,022.44</u>	\$ 8,977.56
Expenses:			
Town Manager - Mileage/			
Courses/Insurance	\$ 6,200.00	\$ 3,600.00	
Courses	500.00		
Parking Clerk Process	1,000.00	773.00	
Maintenance - Computer			
Software	500.00		
Sound System	1,000.00	624.92	
Chair Rental	2,000.00	1,260.00	
Labor Negotiations	2,500.00	1,225.00	
Physicals	150.00		
Advertising	3,000.00	2,047.15	
Advertising - Town Mtg	1,000.00		
Postage - Town Mtg	1,000.00	611.52	
Office Supplies	3,600.00	2,060.92	
Print Warrant	4,000.00	2,530.00	
Print Town Reports	7,500.00	3,251.00	
Other Supplies	1,500.00	718.26	
Subscriptions & Publications	350.00	523.15	
Mileage & Auto Expense	250.00	18.00	
Meetings	500.00	429.71	
Dues & Membership	1,500.00	2,732.20	
Temporary Committees	4,800.00	2,093.02	
Sealer of Weights & Measures	50.00		
Capital Outlay	500.00	501.50	
		<u>\$ 24,999.35</u>	
1990 Encumbrances		17,278.52	
	<u>\$ 43,400.00</u>	<u>\$ 42,277.87</u>	\$ 1,122.13
1989 Encumbrances	\$ 3,155.33		
Office Supplies - Other		1,535.35	
Fax Phone		1,556.00	
	<u>\$ 3,155.33</u>	<u>\$ 3,091.35</u>	63.98
	46,555.33	45,369.22	1,186.11
1990 Total Budgets	<u>\$ 179,555.33</u>	<u>\$ 169,391.66</u>	<u>\$ 10,163.67</u>
Article 1, STM 3/88			
Operation Expense			
Balance Forward	\$ 5,192.30		
Capital Budget		\$ 5,000.00	\$ 192.30

Selectmen's Department Articles Continued:	Balance Appropriation	Expended	Outstanding Balance
Art 15, ATM 3/85 House Bill 5900 OSA Balance Forward	\$ 12,985.72		
Attorney's Fees		\$ 330.19	\$ 12,655.53
Art 8, STM 11/87 New Town Pier Balance Forward	\$ 139,784.37		
Contractors		\$ 78,583.56	
Expenses		1,993.28	
Capital Budget		50,000.00	
	\$ 139,784.37	\$ 130,576.84	9,207.53
Art 22, ATM 3/88 July 4th Celebration Balance Forward	\$ 1,044.38		
Prizes & Awards		\$ 150.00	894.38
Art 20, ATM 3/88 Plan, Develop & Imp- ment Solid Waste Recycling Balance Forward	\$ 130.71		
Brochures			130.71
Art 42, ATM 3/89 Memorial Day Observtn	\$ 3,500.00		
Flags, Flowers, Wreaths		\$ 2,063.40	
Programs		250.00	
Church Services		140.00	
Bond		100.00	
Refreshments		484.68	
	\$ 3,500.00	\$ 3,038.08	461.92
Art 43, ATM 3/89 July 4th Celebration Prizes & Awards	\$ 10,000.00		
		\$ 9,950.00	50.00
Art 44, ATM 3/87 Consulting Services Balance Forward	\$ 5,000.00		
Capital Budget		\$ 5,000.00	
Art 45, ATM 3/87 Septage Waste Advisory Committee Balance Forward	\$ 125,000.00		
Capital Budget		\$ 125,000.00	
Art 6, STM 11/87 Town Manager Balance Forward	\$ 21,591.86		
Capital Budget		\$ 21,591.86	
Art 11, ATM 3/89 Lease Duxbury Beach	\$ 15,000.00		
Duxbury Beach Reservation		\$ 15,000.00	
Art 10, ATM 3/86 Grit Chamber: Sewer at Beach Balance Forward	\$ 2,400.00		2,400.00
Art 25, ATM 3/86 Audit Town Books Balance Forward	\$ 1,000.00		1,000.00

Selectmen's Department Articles Continued:	Balance & Appropriation	Expended	Outstanding Balance
Art 7, STM 3/88 Census Data Balance Forward	\$ 397.09		\$ 397.09
Art 9, STM 3/86 Bay Path Village Balance Forward	\$ 254.00		254.00
Art 6, STM 7/77 Purchase North Hill Balance Forward	\$ 100,000.00		100,000.00
Art 21, ATM 3/87 1988 Memorial Day Obs. Balance Forward	\$ 700.03		700.03
Art 52, ATM 3/87 Hazardous Waste Balance Forward	\$ 14,000.00		14,000.00
Art 21, ATM 3/88 Memorial Day Observation Balance Forward	\$ 547.69		547.69
Art 14, ATM 3/89 Highway Land Damages	\$ 1,000.00		1,000.00
Art STM 11/87 & Art 4, STM 11/88 Unpaid Bills Balance Forward	\$ 469.72		469.72
Art 3, STM 3/89 Unpaid Bills Balance Forward	\$ 39.00		39.00
Total Articles	\$ 460,166.87	\$ 315,766.97	\$ 144,399.90
Total Department	\$ 639,592.20	\$ 485,028.63	\$ 154,563.57
<u>TAX TITLE FORECLOSURE:</u>			
Balance Forward	\$ 16,623.80		
From 1990 Recapitulation	8,000.00		
Cappola, Lawyer		\$ 4,842.90	
Land Court		40.00	
1990 Total Budgets	\$ 24,623.80	\$ 4,882.90	\$ 19,740.90
<u>Finance Committee:</u>			
Expenses:			
Secretarial	\$ 50.00		
Printing	30.00		
Postage	30.00		
Office Supplies	10.00		
Dues	80.00	\$ 160.00	
Reserve Fund	100,000.00	71,104.81	
Office Equip Purchase	\$ 100,200.00	\$ 71,264.81	\$ 30,650.19
1990 Encumbrance/Transf.	1,715.00	1,715.00	
1990 Total Budget	\$ 101,915.00	\$ 72,979.81	\$ 28,935.19
Art 58, ATM 1985 Reserve Fund	\$.22		.22
Art 83, ATM 3/87 Reserve Fund	\$ 88.97		\$ 88.97
Art 72, ATM 3/88 Reserve Fund	\$ 52,655.45	\$ 52,655.00	\$.45
Total Articles	\$ 52,744.65	\$ 52,655.00	\$ 89.65
Total Department	\$ 154,659.65	\$ 125,634.81	\$ 29,024.84

<u>Accounting Department:</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Salaries:</u>			
Rolando deAguiar,			
Town Accountant	\$ 42,000.00	\$ 44,500.00	
Clerks Full Time	56,690.00	65,015.84	
Clerk Part Time	9,455.00	5,691.24	
	<u>\$ 108,145.00</u>	<u>\$ 115,207.08</u>	
Art 10, ATM 1989	2,500.00		
Art 48, ATM 1989	5,562.08		
Art 1, STM 9/89 Budget Cuts	(1,000.00)		
Personal Services	<u>\$ 115,207.08</u>	<u>\$ 115,207.08</u>	
<u>Expenses:</u>			
Maintenance - Computer			
Hardware	\$ 19,500.00	\$ 17,206.73	
Maintenance - Computer	100.00	119.00	
Maintenance - Computer			
Software	13,150.00	12,832.00	
Physicals	75.00		
Legal Notices	100.00		
Computer Programs	5,000.00	4,303.00	
Postage	44.00	71.04	
Computer Paper	2,000.00	2,094.80	
Computer Ribbons	500.00		
Computer Supplies	400.00	130.16	
Office Supplies	1,300.00	757.51	
Maintenance Office Equipmt	300.00		
Mileage & Auto Expense	250.00	43.32	
Meetings	500.00	36.00	
Dues & Membership	145.00	130.00	
Unclassified Items	136.00	45.00	
	<u>\$ 43,500.00</u>	<u>\$ 37,768.56</u>	
1990 Encumbrance		1,258.72	
	<u>\$ 43,500.00</u>	<u>\$ 39,027.28</u>	<u>\$ 4,472.72</u>
1990 Total Budget	<u>\$ 158,707.08</u>	<u>\$ 154,234.36</u>	<u>\$ 4,472.72</u>
1989 Encumbrances:	\$ 3,975.00		
Computer Supplies		\$ 376.49	
Repair Air Conditioner		265.41	
Computer Terminal		440.26	
	<u>\$ 3,975.00</u>	<u>\$ 1,082.16</u>	<u>\$ 2,892.84</u>
Previous Year Encumbrance:			
Town Accountant Retirement			
(Personnel Plan)	\$ 7,693.30		
1990 Annuity	384.00		
1990 Encumbrance	<u>\$ 8,077.30</u>		<u>\$ 8,077.30</u>
Prior Year Encumbrance	\$ 3,000.00		
J/E 202		\$ 3,000.00	
	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	
1990 Total Budget	<u>\$ 173,759.38</u>	<u>\$ 158,316.52</u>	<u>\$ 15,442.86</u>
<u>Assessors Department:</u>			
<u>Salaries:</u>			
Art 3, ATM 3/89	\$ 5,000.00		
Robert Ryan		\$ 1,999.92	
W. Neal Merry		1,499.94	
June Albritton		1,499.94	
	<u>\$ 5,000.00</u>	<u>\$ 4,999.80</u>	
Deputy Assessor:	\$ 39,499.00		
Richard B. Coan		\$ 32,663.60	
Alfreida Cardoza		9,874.80	
Clerk Full Time	69,912.00	74,381.90	
Article 10, ATM 1989	7,509.10		
	<u>\$ 116,920.10</u>	<u>\$ 116,920.30</u>	
Personal Service	<u>\$ 121,920.10</u>	<u>\$ 121,920.10</u>	
<u>Expenses:</u>			
Courses	\$ 1,640.00	\$ 1,228.98	
Physicals	35.00	31.00	
Registration of Deeds	950.00	590.00	
Telephone	360.00	248.76	
Postage	1,000.00	847.25	

<u>Assessors Department</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Expenses Continued:</u>			
Book Binding	\$ 500.00	\$ 446.96	
Advertising	300.00	396.60	
Film & Processing	400.00	114.70	
Computer Supplies	700.00	676.87	
Office Supplies	2,750.00	2,953.51	
Data Processing	20,000.00	15,643.13	
Maintenance Office			
Equipment	555.00	495.80	
Maps	2,000.00		
Subscriptions & Public.	400.00	190.00	
Recertification	61,940.00	46,761.00	
Mileage & Auto Expense	4,200.00	4,200.00	
Meetings	1,685.00	1,375.00	
Dues & Membership	490.00	852.00	
Office Equipment Purchase	1,576.00	1,424.67	
	\$ 101,481.00	\$ 78,476.23	
Art 1, STM 9/89 Budget Cuts (4,000.00)			
1990 Encumbrance		19,004.34	
	\$ 97,481.00	\$ 97,480.57	\$.43
1989 Encumbrance	\$ 5,000.00		
Computer Hardware		\$ 1,145.43	
Installation		1,438.50	
	\$ 5,000.00	\$ 2,583.93	\$ 2,416.07
1990 Total Budget	\$ 224,401.10	\$ 221,984.60	\$ 2,416.50

Treasurer/Collector

Department

Salaries:

Appointed Treas/Collector

John Ferguson	\$ 34,330.00	\$ 36,218.00
Clerks Full Time	74,280.00	69,993.10
Clerk Part Time	37,500.00	48,103.94
Less Cut Art 1/STM 9/89 (1,300.00)		
Art 10, ATM 1989	9,505.04	
Personal Services	\$ 154,315.04	\$ 154,315.04

Expenses:

Document Recording	\$ 550.00	\$ 820.00
Tax Title Redemption	500.00	412.00
Deputy Collector	100.00	
Printing	2,200.00	1,912.95
Postage	12,600.00	10,359.70
Advertising	800.00	745.40
Book Binding	200.00	467.50
Accts. Payable Checks -		
Banking Services	15,900.00	17,504.56
Full Disclosure - TAN		2,500.00
Certification of Notes	200.00	645.00
Office Supplies	1,700.00	1,047.27
Computer Expense	8,000.00	142.30
Equipment Repairs	550.00	435.00
Subscriptions & Publications	200.00	70.00
Mileage & Auto Expense	725.00	452.52
Meetings	700.00	348.17
Dues & Memberships	200.00	247.00
Public Employee Bonds	1,100.00	1,584.00
Deposit Box	60.00	65.00
Unclassified Items	150.00	31.00
Office Equipment Purchase	2,000.00	904.50
Less Cut Art 1, STM 9/89 (800.00)		
	47,635.00	40,693.87

1990 Encumbrance		6,941.13
	\$ 47,635.00	\$ 47,635.00
1990 Total Budget	\$ 201,950.04	\$ 201,950.04
1989 Encumbrance:	\$ 8,021.62	
Office Supplies		\$ 281.05
Purchase of Service		700.08
Computer Supplies		2,405.00
Computer Programs		2,830.00
	\$ 8,021.62	\$ 6,216.13

<u>Treasurer/Collector</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Continued Encumbrance:</u>			
1987 Encumbrance	\$ 4,000.00		
Close Out		\$ 4,000.00	
1988 Encumbrance	2,220.00		
Close Out		2,220.00	
Total Encumbrances	\$ 14,241.62	\$ 12,436.13	\$ 1,805.49
Total Departments	\$ 216,191.66	\$ 214,386.17	\$ 1,805.49
<u>Planning Board Department:</u>			
<u>Salaries:</u>			
Paul D. Halkiotis			
Town Planner	\$ 30,000.00	\$ 31,800.00	
Clerk Part Time	15,783.00	17,528.14	
Article 10, ATM 1989	3,545.14		
Personal Services	\$ 49,328.14	\$ 49,328.14	
<u>Expenses:</u>			
Engineering Fees	\$ 12,500.00	\$ 11,946.39	
Technical Review	11,500.00	12,031.22	
Printing	1,500.00	303.75	
Postage	240.00	190.00	
Advertising	350.00	225.00	
Office Supplies	100.00	156.60	
Computer Expense	250.00	250.00	
Maps	1,000.00	931.92	
Subscriptions & Publications	125.00	118.10	
Mileage & Auto Expense	200.00	257.15	
Meetings	400.00	443.50	
Unclassified Items	50.00	60.00	
	\$ 28,215.00	\$ 26,913.63	
Art 1, STM 9/89 Budget Cuts	(700.00)		
1990 Encumbrance		496.21	
	\$ 27,515.00	\$ 27,409.84	\$ 105.16
1990 Total Budget	\$ 76,843.14	\$ 76,737.98	\$ 105.16
Art 35, ATM 1985			
Review Protective By-Law	\$ 4,068.94		
Metropolitan Area		\$ 1,280.00	
	\$ 4,068.94	\$ 1,280.00	\$ 2,788.94
Total Department	\$ 80,912.08	\$ 78,017.98	\$ 2,894.10
<u>Law Department:</u>			
Appropriation	\$ 68,600.00		
Reserve Fund Transfer	31,005.00		
Legal Service		\$ 99,604.83	
1990 Total Budget	\$ 99,605.00	\$ 99,604.83	\$.17
<u>Personnel Board:</u>			
<u>Salaries:</u>			
Intermittent/Seasonal	\$ 2,911.00	\$ 3,661.52	
Art 10, ATM 1989	750.52		
Personal Service	\$ 3,661.52	\$ 3,661.52	
<u>Expenses:</u>			
Printing	\$ 95.00		
Telephone	10.00		
Postage	10.00	\$ 12.00	
Office Supplies	50.00		
Mileage & Auto Expense	15.00		
Meetings	40.00		
Dues & Memberships	75.00	75.00	
	\$ 295.00	\$ 87.00	\$ 208.00
1989 Encumbrance	\$ 4,900.00		
Purchase of Service		\$ 1,600.00	
1990 Encumbrance		3,300.00	
	\$ 4,900.00	\$ 4,900.00	
1990 Total Budget	\$ 8,856.52	\$ 8,648.52	\$ 208.00

<u>Personal Board</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Continued Encumbrance:</u>			
Art 5, ATM 3/87			
Implement Personnel Plan			
Balance Forward	\$.19		\$.19
Art 5, ATM 3/88			
Implement Personnel Plan			
Balance Forward	22,828.69		22,828.69
Art 10, ATM 3/89			
Implement Personnel Plan	77,500.00		
Expenses: See separate			
Analysis Statement		\$ 41,732.65	35,767.35
Total Articles	\$ 100,328.88	41,732.65	\$ 58,596.23
Total Department	\$ 109,185.40	\$ 50,381.17	\$ 58,804.23
<u>Board of Appeals</u>			
<u>Salaries:</u>			
Clerk Part Time	\$ 14,703.00	\$ 17,964.28	
Art 48, ATM 1989	3,261.28		
Personal Services	\$ 17,964.28	\$ 17,964.28	
<u>Expenses:</u>			
Postage	\$ 838.00	\$ 1,021.45	
Advertising	2,147.00	2,280.00	
Photo Copies	47.00	64.75	
Copy Machine Paper	56.00		
Office Supplies	100.00	158.61	
Subscriptions & Publications	12.00	15.00	
	\$ 3,200.00	\$ 3,539.81	
Reserve Fund Transfer	375.00		
	\$ 3,575.00	\$ 3,539.81	\$ 35.19
1990 Total Budget	\$ 21,539.28	\$ 21,504.09	\$ 35.19
<u>Town Clerk Department</u>			
<u>Salaries:</u>			
Town Clerk		\$ 25,725.00	
Clerk Full Time	\$ 18,824.00	22,976.74	
Art 3, ATM 3/89	25,725.00		
Art 48, ATM 1989	4,152.74		
Personal Services	\$ 48,701.74	\$ 48,701.74	
<u>Expenses:</u>			
Postage	\$ 250.00	\$ 303.24	
Book Binding	250.00	48.67	
Office Supplies	300.00	318.39	
Equipment Repairs	100.00	159.50	
Dog Tags & Forms	250.00	438.29	
Mileage & Auto Expense	200.00	144.60	
Meetings	500.00	280.00	
Dues & Membership	80.00	70.00	
Public Employee Bond	50.00	50.00	
Petty Cash	50.00		
Capital Outlay	200.00	358.70	
	\$ 2,230.00	\$ 2,171.39	\$ 58.61
1990 Total Budget	\$ 50,931.74	\$ 50,873.13	\$ 58.61
<u>Election & Registration Dept.</u>			
<u>Salaries:</u>			
Appointed Personnel		\$ 750.00	
Intermittent Seasonal	\$ 4,982.00	5,812.50	
Transfer State Grant	1,580.50		
Personal Services	\$ 6,562.50	\$ 6,562.50	
<u>Expenses:</u>			
Voting Unit Service	\$ 700.00	\$ 1,880.75	
Rental-Vote Recorder	500.00	1,757.19	
Postage	1,000.00	1,041.14	
Computer Paper	100.00		

<u>Election & Registration Expenses Continued:</u>	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Printing - Street List	\$ 1,800.00	\$ 1,354.00	
Office Supplies	50.00	4.18	
Census Forms	500.00	579.02	
Mailing Ballots	20.00	11.25	
Print Mail Drop Notices	40.00		
Food For Election Wkrs	100.00	124.49	
Voting Machine Booths	1,700.00	1,570.23	
	\$ 6,510.00		
Reserve Fund Transfer	2,037.00		
	\$ 8,547.00	\$ 8,322.25	\$ 224.75
1990 Total Budget	\$ 15,109.50	\$ 14,884.75	\$ 224.75
<u>Town Office Building:</u>			
<u>Salaries:</u>			
Custodian Full Time	\$ 18,899.00	\$ 22,509.81	
Intermittent Seasonal	945.00		
Clerk Part Time	16,650.00	19,468.48	
Flag Custodian	650.00	699.84	
	\$ 37,144.00	\$ 42,678.13	
Art 10, ATM 1989	5,534.13		
Personal Services	\$ 42,678.13	\$ 42,678.13	
<u>Expenses:</u>			
Electric Lights	\$ 68,500.00	\$ 65,221.31	
Natural Gas	6,500.00	8,222.29	
Water	1,500.00	326.50	
Postage Machine	3,500.00	2,759.50	
Telephone	20,000.00	19,042.34	
Flags	250.00	189.36	
Copy Machine Paper	2,200.00	2,074.86	
HVAC Maintenance	1,500.00	628.00	
Typewriter Maintenance	1,000.00	174.00	
Miscellaneous Repairs	2,000.00	926.36	
Building Maintenance Supplies	100.00	10.55	
Janitor Supplies	3,500.00	3,415.05	
Mileage & Auto Expense	100.00		
Capital Outlay	7,800.00	7,755.02	
	\$ 118,450.00	\$ 110,745.14	
1990 Encumbrance		680.00	
Art 1, STM 9/89 Budget Cut (800.00)		
	\$ 117,650.00	\$ 111,425.14	6,224.86
1989 Encumbrances:	\$ 794.00		
Clean Rugs		\$ 680.00	
Office Supplies		92.15	
Purchase of Service		21.85	
	\$ 794.00	\$ 794.00	
1990 Total Budget	\$ 161,122.13	\$ 154,897.27	6,224.86
<u>Art 39, ATM 3/83</u>			
<u>Energy Monitoring: Town</u>			
<u>Buildings</u>			
Balance Forward	\$ 11,825.43		
High School Energy Report		\$ 1,920.00	
Subscription		14.00	
	\$ 11,825.43	\$ 1,934.00	9,891.43
<u>Art 40, ATM 3/85</u>			
<u>Energy Committee Conserva-</u>			
<u>tion Project</u>			
Balance Forward	\$ 19,627.11		
Bay State Gas		\$ 6,959.26	
	\$ 19,627.11	\$ 6,959.26	12,667.85
<u>Art 20, ATM 3/89</u>			
<u>Maintenance Town Building</u>			
Balance Forward	\$ 30,000.00	\$ 21,331.91	
Supplies		3,594.75	
	\$ 30,000.00	\$ 24,926.66	5,073.34

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Town Buildings</u>			
Encumbrance Continued:			
Article 4, STM 12/85			
Replace North Hill			
Storage Shed	\$ 10,000.00		\$ 10,000.00
Article 8, ATM 3/88			
Maintenance Town Bldg.			
Balance Forward	\$ 18,528.19		
Purchase of Service		\$ 17,413.00	
Supplies & Materials		1,115.19	
	<u>\$ 18,528.19</u>	<u>\$ 18,528.19</u>	
Total Articles	\$ 89,980.73	\$ 52,348.11	37,632.62
Total Department	\$ 251,102.86	\$ 207,245.38	\$ 43,857.48
<u>Tarklin Building:</u>			
Expenses:			
Electric Lights	\$ 1,000.00	\$ 608.70	
Fuel Oil	2,740.00	1,588.01	
Water	100.00	21.00	
Telephone		335.50	
Miscellaneous Repairs	560.00	460.84	
1990 Total Budget	<u>\$ 4,400.00</u>	<u>\$ 3,014.05</u>	<u>\$ 1,385.95</u>
<u>Moderator:</u>			
Article 3, ATM 3/89	\$ 40.00		
Personal Service		\$ 40.00	
<u>Audit of Books:</u>			
Appropriation	\$ 30,000.00		
Auditor's Fee		\$ 30,000.00	
GENERAL GOVERNMENT:			
SUMMARY:			
BUDGETS:			
Selectmen Department	\$ 179,555.33	\$ 169,391.66	\$ 10,163.67
Tax Title Foreclosures	24,623.80	4,882.90	19,740.90
Finance Committee	101,915.00	72,979.81	28,935.19
Accounting Department	173,759.38	158,316.52	15,442.86
Assessors Department	224,401.10	221,984.60	2,416.50
Treasurer/Collector	216,191.66	214,386.17	1,805.49
Planning Board	76,843.14	76,737.98	105.16
Law Department	99,605.00	99,604.83	.17
Personnel Board	8,856.52	8,648.52	208.00
Board of Appeals	21,539.28	21,504.09	35.19
Town Clerks Department	50,931.74	50,873.13	58.61
Election & Registration	15,109.50	14,884.75	224.75
Town Office Buildings	161,122.13	154,897.27	6,224.86
Tarklin Building	4,400.00	3,014.05	1,385.95
Audit Books	30,000.00	30,000.00	
	<u>\$1,388,853.58</u>	<u>\$1,302,106.28</u>	<u>\$ 86,747.30</u>
ARTICLES:			
Selectmen Department	\$ 460,166.87	\$ 315,766.97	\$ 144,399.90
Finance Committee	52,744.65	52,655.00	89.65
Planning Board	4,068.94	1,280.00	2,788.94
Personnel Board	100,328.88	41,732.65	58,596.23
Town Office Buildings	89,980.73	52,348.11	37,632.62
Moderator	40.00	40.00	
	<u>\$ 707,330.07</u>	<u>\$ 463,822.73</u>	<u>\$ 243,507.34</u>

<u>Public Safety</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Police Department</u>			
Salaries:			
Appropriation	\$1,264,578.00		
Chief		\$ 55,382.00	
Lieutenants		86,243.30	
Sergeants		200,611.13	
Police Officers		584,129.15	
Intermittent Police		90,896.64	
Clerks		56,731.28	
Matrons		1,044.64	
Custodian		20,555.24	
Special Police Officers		36,487.00	
Police Incentive		76,033.55	
	<u>\$1,264,578.00</u>	<u>\$1,208,113.93</u>	
Art. 1, STM 9/89 Budget Cuts	(55,309.00)		
Personal Services	<u>\$1,209,269.00</u>	<u>\$1,208,113.93</u>	\$ 1,155.07
Expenses:			
Electric Lights	\$ 6,400.00	\$ 6,610.02	
Natural Gas	3,300.00	3,244.84	
Water	175.00	169.25	
Equipment Rental	1,900.00	1,716.57	
Physicals	1,000.00		
Training Programs	2,000.00	830.65	
Telephone	10,250.00	11,747.98	
Postage	800.00	636.00	
Clothing Cleaning	9,800.00	9,000.00	
Office Supplies	7,500.00	7,059.18	
Miscellaneous Repairs	1,500.00	725.00	
Clothing Purchases	22,000.00	20,836.78	
Janitor Supplies	4,789.00	5,116.52	
Tires & Tubes	3,000.00	2,387.84	
Radio Repairs	3,000.00	2,367.73	
Vehicle Repairs	17,500.00	18,375.09	
Meals	100.00	60.00	
Paint	250.00		
Subscriptions	800.00	788.30	
Public Safety Equipment	4,500.00	9,338.30	
K-9 Unit	1,500.00	1,518.38	
Uncollected Police Detail		280.00	
Lock-up Expense	180.00	12.39	
Mileage & Auto Expense	55.00		
Meetings	600.00	289.22	
Dues & Membership	355.00	275.00	
Insurance Premiums	1,100.00	2,164.31	
Out-of-State Travel	1,200.00	125.00	
Purchase Vehicles	44,950.00	42,530.00	
Office Equipment Purchase	500.00	3,724.68	
Appliance Purchase	1,000.00		
	<u>\$ 152,004.00</u>	<u>\$ 151,929.03</u>	74.97
1990 Total Budget	<u>\$1,361,273.00</u>	<u>\$1,360,042.96</u>	<u>\$ 1,230.04</u>
<u>Fire Department</u>			
Salaries:			
Appropriation	\$ 875,977.00		
Chief		\$ 54,465.00	
Deputy		48,232.00	
Lieutenants		120,094.18	
Firefighters		611,881.27	
Fire Alarm Dispatchers		93,837.60	
Clerk Part-time		2,963.57	
Call Fireman		6,413.62	
	<u>\$ 875,977.00</u>	<u>\$ 937,887.24</u>	
Article 48, ATM 1989	103,734.24		
Article 10, ATM 1989	6,173.00		
Art. 1, STM 9/89 Budget Cuts	(47,997.00)		
Personal Services	<u>\$ 937,887.24</u>	<u>\$ 937,887.24</u>	

	Balance & Appropriation	Expended	Outstanding Balance
<u>Fire Department</u>			
Continued			
Expenses:			
Electric Lights	\$ 5,250.00	\$ 7,346.02	
Natural Gas	6,700.00	7,433.15	
Water	400.00	131.10	
Physicals	1,000.00	518.00	
Legal Fees	50.00		
Ambulance Billing	4,000.00	4,040.51	
Training Programs	2,350.00	2,811.00	
Printing	100.00	45.50	
Telephone	3,250.00	3,830.19	
Postage	50.00		
Advertising	200.00		
Clothing Cleaning		1,900.00	
Laundry	50.00	20.00	
Plumbing Supplies	300.00	299.94	
Office Supplies	800.00	638.58	
Stationery	100.00		
Clothing Purchases	9,030.00	9,733.85	
Janitor Supplies	2,700.00	3,059.80	
Grounds Maintenance	50.00	24.24	
Motor Oil & Lube	800.00	629.79	
Tires & Tubes	2,000.00	2,943.00	
Radio Repairs	250.00	1,192.33	
Vehicle Repairs	12,000.00	16,714.93	
Ambulance Supplies	4,000.00	3,969.93	
Wet Water Chemicals	100.00		
Paint	200.00	383.69	
Small Tools	500.00	374.36	
Lumber	450.00	684.18	
Protective Clothing	3,680.00	1,611.19	
Fire Hose	1,000.00	430.31	
Fire Prevention	300.00	278.38	
Subscriptions & Publications	100.00		
Meetings	1,100.00	456.50	
New Equipment	1,500.00	1,157.51	
	\$ 64,360.00	\$ 72,657.98	
Reserve Fund Transfer	9,100.00		
1990 Encumbrance		518.97	
	<u>\$ 73,460.00</u>	<u>73,176.95</u>	
	<u>\$1,011,347.24</u>	<u>\$1,011,064.19</u>	\$ 283.05
1989 Encumbrances:	\$ 842.41		
Vehicle Repairs		\$ 462.88	
Purchase of Services		379.53	
	<u>\$ 842.41</u>	<u>\$ 842.41</u>	
1990 Total Budget	<u>\$1,012,189.65</u>	<u>\$1,011,906.60</u>	<u>283.05</u>
Article 38 ATM 3/89			
Fire Equipment	\$ 5,000.00		
Equipment		\$ 4,935.15	
	<u>\$ 5,000.00</u>	<u>\$ 4,935.15</u>	\$ 64.85
Article 59, ATM 3/88			
Enrollment Hepatitis & Prevention	\$ 5,668.47		\$ 5,668.47
Article 11, ATM 3/88			
Pumping Engine	\$ 27.89		\$ 27.89
Article 11, ATM 3/88			
Computer	\$ 105.00		\$ 105.00
Article 4, STM 11/86			
Engine #2	\$ 9.62		\$ 9.62
Total Articles	<u>\$ 10,810.98</u>	<u>\$ 4,935.15</u>	<u>\$ 5,875.83</u>
Total Budget	<u>\$1,023,000.63</u>	<u>\$ 1,016,841.75</u>	<u>\$ 6,158.88</u>

	Balance & Appropriation	Expended	Outstanding Balance
<u>Inspectional Services</u>			
Salaries:			
Inspector-Buildings	\$ 33,000.00	\$ 34,966.00	
Alternate Inspector	2,000.00	2,000.00	
Clerk Full Time	19,166.00	21,917.55	
Clerk Part Time	13,962.00	15,039.45	
Intermitt/Seasonal	600.00	555.00	
	<u>\$ 68,728.00</u>	<u>\$ 74,478.00</u>	
Article 10, ATM 89	1,966.00		
Article 48, ATM 89	2,751.55		
Article 48, ATM 89	1,032.45		
	<u>\$ 74,478.00</u>	<u>\$ 74,478.00</u>	
Expenses:			
Postage	\$ 500.00	\$ 231.40	
Office Supplies	600.00	572.79	
Mileage/Auto	3,000.00	3,102.32	
Meetings	400.00	655.00	
Capital Outlay	650.00	113.99	
	<u>\$ 5,150.00</u>	<u>\$ 4,675.50</u>	
1990 Total Budget	<u>\$ 79,628.00</u>	<u>\$ 79,153.50</u>	<u>\$ 474.50</u>
<u>Plumbing & Gas Insp.</u>			
Inspection of Town Bldgs.	\$ 750.00	\$ 750.00	
Alternate Inspector		1,590.00	
Mileage/Auto	1,000.00	1,190.00	
Unclassified Items	593.00	917.16	
Inspection Fees	18,000.00	15,881.00	
	<u>\$ 20,343.00</u>	<u>\$ 20,328.16</u>	
1990 Total Budget	<u>\$ 20,343.00</u>	<u>\$ 20,328.16</u>	<u>\$ 14.84</u>
<u>Wiring Inspector</u>			
Expenses:			
Inspection of Town Bldgs.	\$ 500.00	\$ 500.00	
Mileage & Auto	900.00	1,080.00	
Inspection Fees	16,200.00	14,216.00	
Unclassified Items	271.00	1,245.11	
	<u>\$ 17,871.00</u>	<u>\$ 17,041.11</u>	
			<u>\$ 829.89</u>
<u>Life Guards</u>			
Salaries:			
Intermittent & Seasonal	\$ 7,633.00	\$ 7,633.00	
Expenses:			
Unclassified Items	\$ 600.00	\$ 592.25	\$ 7.75
	<u>\$ 8,233.00</u>	<u>\$ 8,225.25</u>	<u>\$ 7.75</u>
1989 Encumbrance:			
Supplies	\$ 260.85	\$ 35.85	
Clothing		225.00	
	<u>\$ 260.85</u>	<u>\$ 260.85</u>	
1990 Total Budget	<u>\$ 8,493.85</u>	<u>\$ 8,486.10</u>	<u>\$ 7.75</u>
<u>Civil Defense</u>			
Expenses:			
Printing	\$ 100.00		
Postage	30.00	\$ 22.54	
Equipment Supplies	250.00	437.46	
Meetings	80.00		
	<u>\$ 460.00</u>	<u>\$ 460.00</u>	
1989 Encumbrance:			
Purchase of Service	\$ 23,572.46	\$ 12,794.50	
Office Supplies		256.41	
Advertising		60.00	
Supplies		5,521.64	
Correct overdrawn-errors in bills	160.00		
Transfer to Misc. Revenue		5,099.91	
	<u>\$ 23,732.46</u>	<u>\$ 23,732.46</u>	
1990 Total Budget	<u>\$ 24,192.46</u>	<u>\$ 24,192.46</u>	

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Dog Officer</u>			
<u>Salaries:</u>			
Dog Officer	\$ 18,881.00	\$ 21,254.20	
Intermittent/Seasonal	4,900.00	2,798.25	
Article 10, ATM 1989	271.45		
	<u>\$ 24,052.45</u>	<u>\$ 24,052.45</u>	
<u>Expenses:</u>			
Care of Dogs	\$ 3,500.00	\$ 1,974.76	
Answering Service	300.00	346.34	
Repairs	500.00	360.80	
Maintenance-Dog Pound	900.00	796.42	
Postage	75.00	75.00	
Office Supplies	200.00	256.50	
Clothing Purchase	500.00	499.00	
Leashes	80.00		
Dog Supplies	150.00	77.75	
Meetings	300.00	116.00	
Dues	50.00	42.00	
	<u>\$ 6,555.00</u>	<u>\$ 4,544.57</u>	
Art. 1, STM 9/89 Budget Cuts	(2,000.00)		
	<u>\$ 4,555.00</u>	<u>\$ 4,544.57</u>	<u>\$ 10.43</u>
1990 Total Budget	<u>\$ 28,607.45</u>	<u>\$ 28,597.02</u>	<u>\$ 10.43</u>
<u>Harbormaster</u>			
<u>Salaries:</u>			
Harbormaster	\$ 29,031.00	\$ 30,918.00	
Intermittent/Seasonal	17,466.00	17,380.00	
	<u>\$ 46,497.00</u>	<u>\$ 48,298.00</u>	
Article 10, ATM 89	1,801.00		
	<u>\$ 48,298.00</u>	<u>\$ 48,298.00</u>	
<u>Expenses:</u>			
Courses	\$ 100.00	\$ 35.00	
Electric Lights	225.00	277.10	
Boat Repairs	500.00	648.05	
Printing	225.00	551.90	
Telephone	800.00	1,181.50	
Postage	73.00	73.00	
Trash Collection	1,500.00	904.06	
Office Supplies	75.00	369.04	
Clothing Purchase	300.00	486.12	
Boat Maintenance Supplies	500.00	888.73	
Float Nav. Aids	60.00	25.49	
Boat Paint	50.00	123.34	
Float Nav. Aids Paint	40.00	18.69	
Motor Oil & Lube	75.00	141.77	
Repairs - Radio	100.00		
Repairs - Vehicle Maint.	200.00	413.14	
Mileage/Auto Expense	1,182.00	677.00	
Meetings	100.00		
Insurance Premiums	750.00		
	<u>\$ 6,857.00</u>	<u>\$ 6,813.93</u>	<u>\$ 43.07</u>
1990 Total Budget	<u>\$ 55,155.00</u>	<u>\$ 55,111.93</u>	<u>\$ 43.07</u>
Art. 19, ATM 1985 -			
Propagation of Shellfish			
Balance Forward	\$ 7.00		\$ 7.00
Art. 11, STM 3/88 -			
Aid to Navigation			
Balance Forward	715.46		
Supplies		\$ 93.67	621.79
Art. 7, STM 2/85			
Aids to Navigation	3.00		3.00

	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Harbormaster - Continued</u>			
Article 52, ATM 3/88 - Shellfish Propagation & Cultivation	4,301.78		4,301.78
Article 38, ATM 3/89 Purchase Equipment	32,900.00	32,895.00	5.00
Article 3, STM 4/28/90 Aids to Navigation	<u>3,750.00</u>	<u>1,313.97</u>	<u>2,436.03</u>
Total Articles	<u>\$ 41,677.24</u>	<u>\$ 34,302.64</u>	<u>\$ 7,374.60</u>
1990 Totals Department	<u>\$ 96,832.24</u>	<u>\$ 89,414.57</u>	<u>\$ 7,417.67</u>
<u>Public Safety</u>			
Summary:			
Budgets:			
Police Dept.	\$1,361,273.00	\$1,360,042.96	\$ 1,230.04
Fire Dept.	1,012,189.65	1,011,906.60	283.05
Inspectional Dept.	79,628.00	79,153.50	474.50
Plumbing, Gas Inspection	20,343.00	20,328.16	14.84
Wiring Inspection Dept.	17,871.00	17,041.11	829.89
Life Guards Dept.	8,493.85	8,486.10	7.75
Civil Defense Dept.	24,192.46	24,192.46	
Dog Officer	28,607.45	28,597.02	10.43
Harbormaster Dept.	55,155.00	55,111.93	43.07
	<u>\$2,607,753.41</u>	<u>\$2,604,859.84</u>	<u>\$ 2,893.57</u>
Articles:			
Fire Dept.	\$ 10,810.98	\$ 4,935.15	\$ 5,875.83
Harbormaster Dept.	41,677.24	34,302.64	7,374.60
	<u>\$ 52,488.22</u>	<u>\$ 39,237.79</u>	<u>\$ 13,250.43</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Education</u>			
<u>School Department</u>			
<u>Salaries:</u>			
Appropriation	\$ 9,449,319.00		
Employees Salaries		\$ 9,518,525.52	
Art STM 9/89 Budget Cut (42,283.00)		
	<u>\$ 9,407,036.00</u>	<u>\$ 9,518,525.52</u>	(\$ 111,489.52)
<u>Expenses:</u>			
<u>Purchase of Services:</u>			
Traffic Supervisors	\$ 16,268.00	\$ 14,174.80	
Security Guards	6,100.00	391.56	
Teaching Contracted			
Services	79,662.00	76,085.41	
Audio/Visual	6,834.00	5,345.55	
Guidance Contracted			
Services	2,950.00	2,284.45	
Psychological Services	21,714.00	17,108.50	
Health Cont. Services	5,000.00	9,366.00	
Transportation			
Contract Services	747,830.00	722,633.12	
Extra Curricular			
Cont. Service	51,783.00	40,083.39	
Custodial Contracted			
Services	50,484.00	47,090.67	
<u>Energy Utility Services:</u>			
Electricity	363,845.00	376,444.46	
Fuel Oil	89,350.00	56,166.16	
Gas	4,736.00	4,776.62	
<u>Non-Energy Utility</u>			
<u>Services:</u>			
Telephone	46,975.00	44,331.44	
Water	6,000.00	1,863.40	
<u>Repairs & Maintenance:</u>			
Equipment Repairs	271,356.00	176,695.58	
Maintenance of			
Grounds	30,975.00	35,794.61	
Tuition	542,836.00	485,726.84	
<u>Supplies & Expenses:</u>			
Administ. Supplies	9,460.00	14,731.47	
Pupil Supplies	11,855.00	3,092.14	
Principal Supplies	18,581.00	14,582.10	
Teaching Supplies	247,254.00	266,183.92	
Text Books	53,854.00	53,069.30	
Library Supplies	10,676.00	16,398.53	
Audio Visual Supplies	11,463.00	9,212.88	
Guidance Supplies	7,494.00	5,946.01	
System Psychol. Supplies	1,791.00	1,513.86	
Health Supplies	4,199.00	3,398.30	
Traffic Supvr. Supplies	1,200.00	1,038.90	
Extra Curricular Sup.	21,599.00	13,503.86	
Security Guard Supplies	1,000.00	897.61	
Custodial Supplies	20,000.00	22,031.12	
Maintenance of Grounds	30,760.00	21,214.32	
Building & Grounds	2,000.00	1,666.60	
School Comm. Expense	3,564.00	2,956.80	
Administration Expense	53,468.00	59,346.62	
Curriculum Expense	9,250.00	948.29	
Principal Expense	29,825.00	25,677.47	
Teaching Expense	17,607.00	28,418.09	
System Psychol. Exp.	450.00		
Health Expense	100.00		
Custodial Expense		333.32	
Out-of-State Travel	1,000.00		
Capital Outlay	46,810.00	43,855.88	
	<u>\$ 2,959,958.00</u>	<u>\$ 2,726,379.95</u>	
1990 Encumbrances		121,873.75	
	<u>\$ 2,959,958.00</u>	<u>\$ 2,848,253.70</u>	111,704.30
1990 Total Budget	<u>\$12,366,994.00</u>	<u>\$12,366,779.22</u>	\$ 214.78

<u>School Department</u>	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Continued			
1989 Encumbrance:	\$ 63,597.34		
Purchase of Services		\$ 27,739.34	
Supplies		10,601.80	
Repairs		12,874.18	
Other Charges		3,468.38	
Close Out Encumbrance			
To Fund Article		5,000.00	
	\$ 63,597.34	\$ 59,683.70	\$ 3,913.64
	<u>\$12,430,591.34</u>	<u>\$12,426,462.92</u>	<u>\$ 4,128.42</u>
Art 20 ATM 3/87			
School Grounds &			
Bldg. Repair			
Balance Forward	\$ 33,304.49		
Purchase of Ser.		\$ 27,115.95	
Supplies		5,312.12	
	<u>\$ 33,304.49</u>	<u>\$ 32,428.07</u>	<u>\$ 876.42</u>
Art 48, ATM 3/85			
Bldg. Repair &			
Maintenance			
Balance Forward	\$ 793.46		\$ 793.46
Total Articles	<u>\$ 34,097.95</u>	<u>\$ 32,428.07</u>	<u>\$ 1,669.88</u>
Trust Funds:			
Hathaway Fund			
Balance Forward	\$ 4,398.18		
1990 Distribution			
	<u>\$ 8,398.18</u>		<u>\$ 8,398.18</u>
1990 Department Totals	<u>\$12,473,087.47</u>	<u>\$12,458,890.99</u>	<u>\$ 14,196.48</u>
Education:			
Summary:			
School:			
Budget	\$12,430,591.34	\$12,426,462.92	\$ 4,128.42
Articles	\$ 34,097.95	\$ 32,428.07	\$ 1,669.88
Trust Fund	<u>\$ 8,398.18</u>		<u>\$ 8,398.18</u>

<u>Department of</u> <u>Public Works</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
<u>DPW Mgmt. & Administration</u>			
Salaries:			
Walter J. Tonaszuck			
DPW Director	\$ 58,000.00	\$ 58,943.00	
Robert Hurley, Oper. Mgr.	34,000.00	31,122.79	
Clerk Full Time	18,000.00	20,978.90	
Clerk Part Time	5,510.00	5,179.97	
Intermittent/Seasonal	3,000.00	1,882.50	
Personal Services	\$ 118,510.00	\$ 118,107.16	\$ 402.84
Expenses:			
Courses	\$ 1,900.00	\$ 1,080.76	
Licenses	1,000.00	1,104.00	
Consultant Fees	3,000.00	3,000.00	
Physicals	440.00	405.00	
Printing	2,500.00	1,192.27	
Telephone		533.55	
Postage	300.00	536.00	
Advertising	1,500.00	1,120.50	
Office Supplies	2,300.00	2,438.94	
Equipment Repairs	1,260.00	287.30	
Clothing Purchases	500.00	1,155.73	
Tires & Tubes	800.00		
Repairs, Vehicle Maintenance	5,500.00	4,155.80	
Small Tools	500.00		
Other Supplies	600.00	110.40	
Subscriptions & Publications	350.00	157.50	
Mileage/Auto Expense	500.00	3,000.00	
Meetings	1,500.00	756.68	
Dues & Memberships	800.00	726.00	
Unclassified Items	950.00	850.68	
Out-of-State Travel	600.00	790.00	
Office Equipment Purchases		891.72	
Other Equipment Purchase	2,000.00	1,059.58	
Engineering Supplies	2,000.00	2,048.00	
Purchase Equipment	100,000.00	92,420.85	
Road Resurfacing	255,000.00	254,000.00	
	\$ 385,800.00	\$ 373,821.26	
1990 Encumbrance		160.60	
Art 1, STM 9/89 Budget Cuts (10,000.00)			
	\$ 375,800.00	\$ 373,981.86	\$ 1,818.14
1989 Encumbrance:	\$ 539.28		
Supplies		\$ 539.28	
1990 Total Budget	\$ 494,849.28	\$ 492,628.30	\$ 2,220.98
Art 38, ATM 3/89			
Rec. Playing Fields	\$ 30,000.00		
Equipment		\$ 15,200.00	
Supplies		3,548.69	
Purchase of Services		210.00	
	\$ 30,000.00	\$ 18,958.69	\$ 11,041.31
1990 Department Totals	\$ 524,849.28	\$ 511,586.99	\$ 13,262.29
Trust Funds:			
Hathaway Fund:			
Maintenance Public Bldgs.	\$ 4,000.00		\$ 4,000.00
Improve Streets	8,057.49	\$ 4,684.80	3,372.69
Shade Trees	4,490.00		4,490.00
Public Bridges	8,000.00		8,000.00
Cemetery	2,221.60	360.00	1,861.60
	\$ 26,769.09	\$ 5,044.80	\$ 21,724.29
1990 Total Budgets	\$ 551,618.37	\$ 516,631.79	\$ 34,986.58
<u>DPW Vehicle Maintenance</u>			
Salaries:			
Labor Custodian	\$ 39,722.00	\$ 45,257.61	
Art 10, ATM 1989	5,535.61		
Personal Services	\$ 45,257.61	\$ 45,257.61	

<u>DPW Vehicle Maint. Cont.</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
Expenses:			
Replacement of Parts	\$ 3,000.00	\$ 4,543.82	
Motor Oil	2,200.00	2,434.15	
Tires & Tubes	3,500.00	1,580.35	
Vehicle Repairs	17,000.00	15,863.68	
Small Tools	500.00	1,021.91	
Other Supplies	500.00	1,189.34	
	<u>\$ 26,700.00</u>	<u>\$ 26,633.25</u>	<u>\$ 66.75</u>
Total 1990 Budget	<u>\$ 71,957.61</u>	<u>\$ 71,890.86</u>	<u>\$ 66.75</u>
Art 11, STM 5/87			
Purchase of Vehicle DPW			
Balance Forward	\$ 414.88		
Supplies		\$ 378.12	
	<u>\$ 414.88</u>	<u>\$ 378.12</u>	<u>\$ 36.76</u>
Art 11, ATM 3/88			
Purchase of Equipment & Vehicle Maint. DPW			
Balance Forward	\$ 14,401.92		
Truck Lift		\$ 7,295.00	
Tools		694.51	
Parts		2,042.47	
	<u>\$ 14,401.92</u>	<u>\$ 10,031.98</u>	<u>\$ 4,369.94</u>
Art 4, STM 9/89			
Unpaid Bills Prior Year			
Balance Forward	\$ 88.28		\$ 88.28
Total Articles	<u>\$ 14,905.08</u>	<u>\$ 10,410.10</u>	<u>\$ 4,494.98</u>
1990 Department Totals	<u>\$ 86,862.69</u>	<u>\$ 82,300.96</u>	<u>\$ 4,561.73</u>
<u>Transfer Station:</u>			
Salaries:			
Labor/Custodian Full Time	\$ 59,907.00	\$ 65,480.12	
Art 10, ATM 1989	5,573.12		
Personal Services	<u>\$ 65,480.12</u>	<u>\$ 65,480.12</u>	
Expenses:			
Electric Lights	\$ 4,400.00	\$ 5,712.16	
Clothing Rental	820.00	832.75	
Refuse Hauling	655,000.00	534,593.23	
Telephone	400.00		
Advertising	1,600.00	755.10	
Building & Equipment Repairs	1,800.00	19,040.21	
Miscellaneous Repairs	4,000.00	4,939.67	
Clothing Purchases	325.00	249.94	
Other Supplies	600.00	160.59	
	<u>\$ 668,945.00</u>	<u>\$ 566,283.65</u>	
Art 1, STM 9/89 Budget			
Cuts	(24,000.00)		
1990 Encumbrance		64,687.43	
	<u>\$ 644,945.00</u>	<u>\$ 630,971.08</u>	<u>\$ 13,973.92</u>
1989 Encumbrance:	<u>\$ 63,363.59</u>		
Refuse Hauling		\$ 62,808.59	\$ 555.00
1990 Total Budgets	<u>\$ 708,308.59</u>	<u>\$ 693,779.67</u>	<u>\$ 14,528.92</u>
Art 3, STM 3/88			
Ticket Refunds			
Balance Forward	\$ 975.00		
Refunds		\$ 25.00	
	<u>\$ 975.00</u>	<u>\$ 25.00</u>	<u>\$ 950.00</u>
Article 4, STM 9/89			
Unpaid Bills Prior Year	\$ 31.00		
Physical		\$ 31.00	
Total Articles	<u>\$ 1,006.00</u>	<u>\$ 56.00</u>	<u>\$ 950.00</u>
1990 Total Budget	<u>\$ 774,794.71</u>	<u>\$ 759,315.79</u>	<u>\$ 15,478.92</u>

<u>DPW Continued</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Lands & Natural Resources:</u>			
<u>Salaries:</u>			
Superintendents:			
Bradley Martin		\$ 17,110.84	
Charles Bramhall		8,076.88	
Art 10, ATM 1989	\$ 13,565.17		
Labor/Custodian Full Time	118,230.00	107,333.45	
Labor/Custodian Part Time	4,480.00	3,754.00	
Personal Services	\$ 136,275.17	\$ 136,275.17	
<u>Expenses:</u>			
Licenses	\$ 75.00		
Repairs	1,500.00	\$ 1,452.86	
Clothing Rental	1,200.00	855.25	
Testing	300.00	142.25	
Telephone	50.00		
Clothing Purchases	1,000.00	998.05	
Service Contracts	3,000.00	4,124.50	
Line Marking Paint	600.00	380.92	
Fertilizer	3,500.00	3,206.31	
Nursery Supplies	1,000.00	1,189.84	
Insecticides	350.00	19.71	
Motor Oil	380.00	117.20	
Vehicle Repairs	4,000.00	1,640.86	
Small Tools	500.00	1,128.80	
Pine Bark Mulch	1,800.00		
Lumber	200.00	267.02	
Unclassified Items	800.00	1,940.76	
Other Equipment Purchase	1,200.00	3,400.00	
	\$ 21,455.00	\$ 20,864.33	\$ 590.67
1989 Encumbrance:	\$ 743.23		
Chain Saw		\$ 525.00	
Clothing Rental		15.00	
	\$ 743.23	\$ 540.00	\$ 203.23
Total 1990 Budget	\$ 158,473.40	\$ 157,679.50	\$ 793.90
<u>Art 68, ATM 3/86</u>			
Repair Tennis Courts			
Balance Forward	\$ 14,596.00		
Supplies		\$ 505.05	
	\$ 14,596.00	\$ 505.05	\$ 14,090.95
<u>Art 39, ATM 3/88</u>			
Soccer Fields			
Balance Forward	\$ 887.40		
Supplies		\$ 160.00	
	\$ 887.40	\$ 160.00	\$ 727.40
Total Articles	\$ 15,483.40	\$ 665.05	\$ 14,818.35
1990 Department Totals	\$ 173,956.80	\$ 158,344.55	\$ 15,612.25
<u>Highway Department:</u>			
<u>Salaries:</u>			
Labor/Custodian Full Time	\$ 175,960.00	\$ 193,929.28	
Art 10, ATM 1989	33,881.28		
Art 1, STM 9/89 Budget Cuts (15,912.00)		
	\$ 193,929.28	\$ 193,929.28	
<u>Expenses:</u>			
Clothing Rental	\$ 3,600.00	\$ 3,922.75	
Contractual Services	4,000.00	520.00	
Clothing Purchases	1,000.00	1,212.87	
Small Tools	800.00	2,223.97	
Lumber	2,400.00	2,516.54	
Gravel	2,000.00	3,125.41	
Patch	20,000.00	16,514.43	
Signs	8,000.00	8,783.98	
Drainage Supplies	4,000.00	5,571.38	
Welding Supplies	700.00	1,208.86	
Seal Coat	60,000.00	59,980.89	
Maintain Private Ways	3,000.00	3,262.90	
Other Supplies	500.00	614.29	
	\$ 110,000.00	\$ 109,458.27	

<u>DPW Continued</u>	<u>Balance & Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
1990 Encumbrance		\$ 233.78	
	\$ 110,000.00	\$ 109,692.05	
	\$ 303,929.28	\$ 303,621.33	\$ 307.95
1989 Encumbrance:	\$ 299.48		
Supplies		\$ 59.62	
	\$ 299.48	\$ 59.62	\$ 239.86
1990 Total Budget	\$ 304,228.76	\$ 303,680.95	\$ 547.81
Art 16, ATM 3/87			
Balance Forward	\$ 58,368.00		
Supplies		\$ 11,175.99	
	\$ 58,368.00	\$ 11,175.99	\$ 47,192.01
Art 19, ATM 3/84			
Bluefish River Bulkhead	\$ 35,000.00		
Close Out To Fund			
Other Articles		\$ 33,549.97	
	\$ 35,000.00	\$ 33,549.97	\$ 1,450.03
Art 10, ATM 3/85			
Improve Drainage			
Balance Forward	\$ 41,874.24		
Supplies		\$ 17,517.38	
	\$ 41,874.24	\$ 17,517.38	\$ 24,356.86
Art 5, STM 8/86			
Powder Point Bridge			
Balance Forward	\$ 189,165.78		
Close Out To Fund			
Other Articles		\$ 185,000.00	
	\$ 189,165.78	\$ 185,000.00	\$ 4,165.78
Art 61, ATM 3/88			
Drainage Improvement -			
Lincoln Street			
Balance Forward	\$ 19,272.98		
Supplies		\$ 4,140.62	
Purchase of Service		1,350.00	
	\$ 19,272.98	\$ 5,490.62	\$ 13,782.36
Art 4, STM 9/89			
Unpaid Bills	\$ 30.69		
Supplies		\$ 30.69	
Art 10, STM 5/86			
St Aid Construction			
Balance Forward	\$ 11,930.88		
Supplies		\$ 9,297.36	
Purchase of Service		2,633.52	
	\$ 11,930.88	\$ 11,930.88	
Art 8, STM 3/86			
Reconstruction Chandler St.			
Balance Forward	\$ 22,901.60		
Supplies		\$ 22,901.60	
Art 16, STM 11/87			
Drain Program Christina Ct.			
Balance Forward	\$ 4,097.90		
Close Out To Fund Other			
Articles		\$ 4,097.90	
Article 57 ATM 1988			
Tamper-Proof Fastener St.			
Signs	\$ 900.00		\$ 900.00
Art 16, ATM 3/88			
Improve Highway - State Aid			
Balance Forward	\$ 7,317.41		
Supplies		\$ 7,317.41	

<u>DPW Continued</u> <u>Highway Department Cont.</u>	<u>Balance &</u> <u>Appropriation</u>	<u>Expended</u>	<u>Outstanding</u> <u>Balance</u>
Art 55, ATM 3/88			
Reconstruct Town Roads			
Balance Forward	\$ 32,182.11		
Supplies		\$ 27,387.61	
Purchase of Service		4,794.50	
	<u>\$ 32,182.11</u>	<u>\$ 32,182.11</u>	
Art 56, ATM 3/88			
Install High Visible			
Street Lights			
Balance Forward	\$ 4,700.00		
Close Out To Fund Other			
Articles		<u>\$ 4,700.00</u>	
Art 60, ATM 3/88			
Acquire Rights & Construct			
Drainage Christina Court			
Balance Forward	\$ 33,543.93		
Supplies		\$ 33,023.93	
Purchase of Service		520.00	
	<u>\$ 33,543.93</u>	<u>\$ 33,543.93</u>	
Land Damage:			
Art 17, 1984	\$ 869.00		
Art 17, 1985	1,000.00		
Art 17, 1987	1,000.00		
Art 17, 1988	1,000.00		
	<u>\$ 3,869.00</u>		\$ 3,869.00
Art 3, STM 3/87			
Purchase of Truck	<u>\$ 131.10</u>		131.10
Art 12, STM 3/88			
North Hill Parking Lot			
Pavement	<u>\$ 46.07</u>		46.07
Art 57, 1988			
Additional Reflective			
Safety Device	<u>\$ 3,500.00</u>		\$ 3,500.00
Total Articles	<u>\$ 468,831.69</u>	<u>\$ 369,438.48</u>	<u>\$ 99,393.21</u>
1990 Department Total	<u>\$ 773,060.45</u>	<u>\$ 673,119.43</u>	<u>\$ 99,941.02</u>
<u>Snow & Ice Removal</u>			
Salaries:	\$ 29,154.00		
Employee's Salaries		\$ 40,084.93	
Art 10, ATM 1989	930.93		
	<u>\$ 30,084.93</u>	<u>\$ 40,084.93</u>	\$ (10,000.00)
Expenses:			
Clothing Purchase	\$ 300.00	\$ 170.70	
Service Contracts	32,000.00	46,234.70	
Salt	24,000.00	34,498.45	
Sand	7,500.00	16,098.11	
Welding Supplies	3,600.00	2,479.63	
Plow Blades	2,500.00	4,080.06	
	<u>\$ 69,900.00</u>	<u>\$ 103,561.65</u>	<u>\$ (33,661.65)</u>
Overdrawn to be Included			
in 1991 Recap	<u>\$ 99,984.93</u>	<u>\$ 143,646.58</u>	<u>\$ (43,661.65)</u>
<u>Fuel Depot</u>			
Appropriation	\$ 64,000.00		
Purchase of Fuel		\$ 64,897.32	
Transfer of Funds	2,000.00		
	<u>\$ 66,000.00</u>	<u>\$ 64,897.32</u>	
Art 1, STM 9/89 Budget Cut	(1,000.00)		
1990 Total Budget	<u>\$ 65,000.00</u>	<u>\$ 64,897.32</u>	<u>\$ 102.68</u>

<u>DPW Continued</u>	<u>Balance &</u>	<u>Expended</u>	<u>Outstanding</u>
<u>Fuel Depot Continued</u>	<u>Appropriation</u>		<u>Balance</u>
Expenses:			
Users:			
Cemetery		\$ 1,230.00	
Fire		5,609.00	
Harbormaster		1,618.00	
Highway		11,787.00	
Land & Natural Resources		4,491.00	
Recreation		20.00	
Water		4,976.00	
Police		29,352.00	
Dog Officer		591.00	
Driver Education		1,323.00	
School		1,020.00	
Senior Citizen		1,255.00	
Conservation		2,197.00	
		<u>\$ 65,469.00</u>	
Cemetery Department:			
Salaries:			
Appointed	\$ 500.00	\$ 500.00	
Superintendent	26,760.00	28,365.00	
Labor/Custodian Full Time	82,797.00	98,607.10	
Intermittent & Seasonal	14,400.00	7,323.00	
	<u>\$ 124,457.00</u>	<u>\$ 134,795.10</u>	
Art 10, ATM 1989	10,338.10		
Personal Services	<u>\$ 134,795.10</u>	<u>\$ 134,795.10</u>	
Expenses:			
Electric Lights	\$ 1,350.00	\$ 2,174.83	
Fuel Oil	230.00	134.93	
Natural Gas	11,500.00	16,651.18	
Water	220.00	105.00	
Clothing Rental	1,500.00	1,071.00	
Telephone	975.00	1,187.61	
Postage	1,000.00	1,540.00	
Advertising	968.00	1,754.36	
Cremation Supplies	3,600.00	5,402.64	
Building & Equipment Repairs	9,500.00	14,812.02	
Tree & Stump Removal	1,000.00		
Fertilizer	2,000.00	243.80	
Nursery Supplies	300.00		
Insecticides	250.00		
Flowers	550.00	1,032.43	
Fence Repairs	600.00	377.00	
Vehicle Repairs	2,500.00	4,826.93	
Chemicals	250.00		
Small Tools	525.00		
Cement	675.00	751.78	
Lumber	475.00	797.22	
Other Supplies	450.00	1,072.52	
Dues & Membership	25.00		
Other Equipment Purchase	3,000.00	3,000.00	
	<u>\$ 43,443.00</u>	<u>\$ 56,935.25</u>	
Reserve Fund Transfer	<u>\$ 13,625.00</u>		
	<u>\$ 57,068.00</u>	<u>\$ 56,935.25</u>	<u>\$ 132.75</u>
1990 Total Budget	<u>\$ 191,863.10</u>	<u>\$ 191,730.35</u>	<u>\$ 132.75</u>
Sewer Department:			
Salaries:			
Sewer Agent	\$ 3,500.00	\$ 3,500.00	
Clerk Part Time	800.00	991.59	
Art. 48 ATM 1989	191.59		
	<u>\$ 4,491.59</u>	<u>\$ 4,491.59</u>	
Expenses:			
Sewer Maintenance	\$ 4,000.00	\$ 5,875.75	
Marshfield Treatment Plant	14,000.00	11,758.00	
	<u>\$ 18,000.00</u>	<u>\$ 17,633.75</u>	<u>\$ 366.25</u>
1990 Total Budget	<u>\$ 22,491.59</u>	<u>\$ 22,125.34</u>	<u>\$ 366.25</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Water Enterprise</u> (Budgetary)			
<u>Salaries:</u>			
Appointed	\$ 35,000.00	\$ 37,250.00	
Clerk Full Time	19,264.00	17,723.96	
Labor Full Time	127,061.00	143,152.02	
Intermittent/Seasonal	5,760.00	1,274.00	
Art.10 ATM 1989	2,000.00		
Art.48 ATM 1989	24,875.00		
	<u>\$ 213,960.00</u>	<u>\$ 199,399.98</u>	\$ 14,560.02
<u>Expenses:</u>			
Electric Lights	\$ 60,000.00	\$ 60,685.82	
Fuel Oil	2,000.00	956.03	
Propane Gas	5,500.00	5,406.58	
Town Water Services	75,000.00	135,533.24	
Repairs	2,500.00	4,179.64	
Telephone Lease Lines	4,100.00	3,455.86	
Rent of Land	100.00	100.00	
Clothing Rental	2,520.00	1,622.24	
Consultant Fees	7,000.00	7,926.30	
Testing	8,000.00	1,026.50	
Postage	3,400.00	1,865.61	
Chemicals	6,500.00	15,212.40	
Small Tools	1,200.00	2,050.44	
Pumps & Instruments	15,000.00	17,028.60	
Meters	20,000.00	18,379.74	
Service Connections	16,000.00	18,858.32	
Other Supplies	2,000.00	2,201.13	
Unclassified Items	2,000.00	2,389.43	
Police Fees	2,500.00	2,649.50	
Contingencies	10,000.00		
Capitol Outlay	16,000.00	12,393.87	
	<u>\$ 261,320.00</u>	<u>\$ 313,921.25</u>	(52,601.25)
<u>Loan Principal</u>			
<u>Appropriation:</u>			
Principal	\$ 100,000.00	\$ 100,000.00	
Interest	131,350.00	95,028.07	
	<u>\$ 231,350.00</u>	<u>\$ 195,028.07</u>	36,321.93
1990 Encumbrance		\$ 4,507.56	(4,507.56)
1989 Encumbrance:	\$ 5,379.26		
Clothing Rental		26.25	
Repairs		130.44	
Purchase of Service		4,729.97	
	<u>\$ 5,379.26</u>	<u>\$ 4,886.66</u>	492.60
1990 Total Budget	<u>\$ 712,009.26</u>	<u>\$ 717,743.52</u>	(\$ 5,734.26)
<u>Article 72 ATM 3/86</u>			
Water Main Study	\$ 26,382.30		
Engineers		\$ 4,339.60	
	<u>\$ 26,382.30</u>	<u>\$ 4,339.60</u>	\$ 22,042.70
<u>Article 71, ATM 3/87</u>			
Water Main-Crescent			
& Standish	\$ 139,780.56		
Contractors		\$ 28,719.91	
Close out Article		90,763.03	
	<u>\$ 139,780.56</u>	<u>\$ 119,482.94</u>	20,297.62
<u>Article 20 STM 5/87</u>			
Clean Wells-TRemont St.	\$ 24,588.38		
Engineering		\$ 43.00	
Close Out Article		24,545.00	
	<u>\$ 24,588.38</u>	<u>\$ 24,588.00</u>	.38
<u>Article 20, STM 11/87</u>			
Study Millboook Waters	\$ 5,703.61		
Consultants		\$ 5,497.31	
	<u>\$ 5,703.61</u>	<u>\$ 5,497.31</u>	206.30
<u>Article 12, STM 5/87</u>			
Water Main-Bay Rd.	\$ 594,816.52		
Engineers		\$ 55,983.50	
Contractors		297,428.53	
Miscellaneous		11,977.50	
Close Out Article		183,427.00	
	<u>\$ 594,816.52</u>	<u>\$ 548,816.53</u>	45,999.99

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Water Enterprise</u>			
<u>Continued</u>			
Article 36, ATM 3/88			
Plans/Spec Painting			
Birch St. Reservoir	\$ 10,000.00	\$ 4,268.43	
Engineering Services	\$ 10,000.00	\$ 4,268.43	\$ 5,731.57
Article 1, STM 3/89			
Partridge Rd & Elm St.			
Project	\$ 42,219.40	\$ 24,923.93	
Engineering Services		5,302.85	
Contractors	\$ 42,219.40	\$ 30,226.78	11,992.62
Article 38, ATM 3/89			
Water Systems Study	\$ 70,000.00	\$ 27,000.00	
Engineers	\$ 70,000.00	\$ 27,000.00	43,000.00
Article 71, ATM 3/86			
Water Bonds	\$ 240,057.88	\$ 665.91	
Engineering Services		239,391.97	
Close Out Article	\$ 240,057.88	\$ 240,057.88	
Article 31, ATM 3/80			
Teakettle Land	\$ 9,100.00	\$ 9,100.00	
Close Out Article	\$ 9,100.00	\$ 9,100.00	
Article 4, STM 6/86			
Collective Bargaining	\$ 2,280.00	\$ 2,280.00	
Close Out Article	\$ 2,280.00	\$ 2,280.00	
Article 34, ATM 3/85			
Aquifer Study	\$ 120.00	\$ 120.00	
Close Out Article	\$ 120.00	\$ 120.00	
Article 5, STM 9/85			
Plans & Specs New Well	\$ 200.00	\$ 200.00	
Close Out Article	\$ 200.00	\$ 200.00	
Article 3, STM 12/85			
Land Appraisal Water			
Resources	\$ 6,366.74	\$ 6,366.74	
Close Out Article	\$ 6,366.74	\$ 6,366.74	
Article 10 STM 3/86			
Water Maint Extension			
Church St.	\$ 5,687.22	\$ 5,687.22	
Close Out Article	\$ 5,687.22	\$ 5,687.22	
Article 5, STM 5/87			
Collective Bargaining	\$ 1,740.00	\$ 1,740.00	
Close Out Article	\$ 1,740.00	\$ 1,740.00	
Article 4, STM 3/88			
Repair/Replace Water			
Meters	\$ 21,246.83	\$ 20,678.18	
Meters		568.65	
Replace Meters	\$ 21,246.83	\$ 21,246.83	
Article 35, ATM 3/88			
Clean Millbrook Well	\$ 33,194.30	\$ 4,313.31	
Engineering		28,880.99	
Close Out Article	\$ 33,194.30	\$ 33,194.30	
Article 38, ATM 3/89			
Purchase Equipment	\$ 23,841.25	\$ 23,841.25	
Equipment	\$ 23,841.25	\$ 23,841.25	
Article 2, STM 8/86			
Water Main-Lincoln St.	\$ 78,000.00		78,000.00

	Balance & Appropriation	Expended	Outstanding Balance
<u>Water Enterprise</u>			
<u>Continued</u>			
Article 4, STM 3/87			
Water Main- Church St.	\$ 22,503.75		\$ 22,503.75
Article 73, STM 3/87			
Water Main - Lincoln			
& West St.	\$ 191.13		191.13
Article 5, STM 3/88			
Fencing-Birch St.			
Tank	\$ 203.07		203.07
Article 11, ATM 3/88			
4 Wheel Pickup Truck	\$ 515.07		515.07
Article 38, ATM 3/88			
Explore New Water Fields	\$ 30,000.00		30,000.00
Article 10, ATM 3/89			
Implement Personnel Plan	\$ 2,000.00		2,000.00
Article 48, ATM 3/89			
Collective Bargaining			
Agreement	\$ 24,875.00		24,875.00
Article 47, STM 4/90			
Clean Wells	\$ 53,426.00		53,426.00
Total Articles	\$1,469,039.01	\$1,108,053.81	\$ 360,985.20
1990 Total	\$2,181,048.27	\$1,825,797.33	\$ 355,250.94

Department of Public
Works

Summary:

Budgets:

Management and			
Administration	\$ 494,849.28	\$ 492,628.30	\$ 2,220.98
Vehicle Maintenance	71,957.61	71,890.86	66.75
Transfer Station	708,308.59	693,779.67	14,528.92
Land & Natural Resources	158,473.40	157,679.50	793.90
Highway	304,228.76	303,680.95	547.81
Snow & Ice Removal	99,984.93	143,646.58	(43,661.65) *
Fuel Depot	65,000.00	64,897.32	102.68
Cemetery	191,863.10	191,730.35	132.75
Sewer at Portion of			
Duxbury Beach	22,491.59	22,125.34	366.25
	\$2,117,157.26	\$2,142,058.87	(\$ 24,901.61)
Water (Enterprise in			
Fund 61)	712,009.26	717,743.52	(5,734.26)
Totals	\$2,829,166.52	\$2,859,802.39	(\$ 30,635.87)

Articles:

Management and			
Administration	\$ 30,000.00	\$ 18,958.69	\$ 11,041.31
Vehicle Maintenance	14,905.08	10,410.10	4,494.98
Transfer Station	1,006.00	56.00	950.00
Land & Natural Resources	15,483.40	665.05	14,818.35
Highway	468,831.69	369,438.48	99,393.21
	\$ 530,226.17	\$ 399,528.32	\$ 130,697.85
Water (Enterprise in			
Fund 61)	1,469,039.01	1,108,053.81	360,985.20
Totals	\$1,999,265.18	\$1,507,582.13	\$ 491,683.05

Trust Funds:

Hathaway Fund	\$ 26,769.09	\$ 5,044.80	\$ 21,724.29
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* Overdrawn Authorized by General Law Chapter 44, Section 31D

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Human Services</u>			
<u>Veteran's Department:</u>			
<u>Salaries:</u>			
Veteran's Agents:	\$ 17,391.00		
Bartlett Bradley		\$ 8,118.25	
Jerome Dewing		8,048.16	
Personal Services	\$ 17,391.00	\$ 16,166.41	\$ 1,224.59
<u>Expenses:</u>			
Veteran's Benefits	\$ 45,000.00	\$ 32,452.30	
Postage	100.00	50.00	
Office Supplies	100.00	100.15	
Mileage & Auto Expense	100.00	164.20	
Meetings	450.00	323.10	
	\$ 45,750.00	\$ 33,089.75	
1990 Encumbrance		145.94	
	\$ 45,750.00	\$ 33,235.69	\$ 12,514.31
1990 Total Budget	\$ 63,141.00	\$ 49,402.10	\$ 13,738.90
<u>Senior Citizen's/ Council</u>			
<u>On Aging:</u>			
<u>Salaries:</u>			
Director	\$ 6,946.00	\$ 7,363.00	
Intermittent & Seasonal	15,530.00	11,773.98	
	\$ 22,476.00	\$ 19,136.98	\$ 3,339.02
<u>Expenses:</u>			
Bus Contracts	\$ 1,500.00	\$ 1,500.00	
Physicals	90.00		
Telephone	400.00	346.50	
Postage	75.00	74.90	
Art Supplies	100.00		
Office Supplies	75.00	135.58	
Vehicle Maintenance	700.00	413.85	
Mileage & Auto Expense	60.00	116.20	
Dues & Memberships	60.00	10.00	
	\$ 3,060.00	\$ 2,597.03	462.97
1990 Total Budget	\$ 25,536.00	\$ 21,734.01	\$ 3,801.99
<u>Health & Sanitation</u>			
<u>Board of Health:</u>			
<u>Salaries:</u>			
Clerk Full Time	\$ 14,500.00	\$ 16,125.95	
Animal Inspector	175.00	600.00	
	\$ 14,675.00	\$ 16,725.95	
Article 46, ATM 1989	1,625.95		
Article 10, ATM 1989	425.00		
	\$ 16,725.95	\$ 16,725.95	
<u>Expenses:</u>			
Greehead Fly Control	\$ 500.00	\$ 485.68	
Inspections	18,200.00	26,160.00	
Consultant Fees	3,000.00		
School Dental Program	800.00	814.48	
Postage	125.00	171.00	
Advertising	100.00	97.50	
Office Supplies	200.00	501.95	
Clinics & Labs	1,100.00	440.00	
Plymouth County Nurse	9,900.00	5,460.00	
Mileage & Auto Expense	75.00	67.20	
Meetings	50.00	50.00	
	\$ 34,050.00	\$ 34,247.81	
Reserve Fund Transfer	197.81		
	\$ 34,247.81	\$ 34,247.81	
1989 Encumbrance	\$ 133.00		\$ 133.00
Article 55, ATM 3/87			
Ground Water Threat	\$ 450.53		\$ 450.53
1990 Total Budget	\$ 51,557.29	\$ 50,973.76	\$ 583.53
<u>Summary:</u>			
<u>Budgets:</u>			
Health & Sanitation	\$ 51,577.29	\$ 50,973.76	\$ 583.53
<u>Human Services:</u>			
Veterans	\$ 63,141.00	\$ 49,402.10	\$ 13,738.90
Senior Citizens/			
Council on Aging	25,536.00	21,734.01	3,801.99
	\$ 88,677.00	\$ 71,136.11	\$ 17,540.89

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Recreation & Culture:</u>			
<u>Recreation Department:</u>			
<u>Salaries:</u>			
Director:	\$ 30,200.00		
Frank LeSueur		\$ 12,660.35	
Gordon Cushing		17,176.86	
Clerk Full Time	17,775.00	20,887.50	
Intermittent/Seasonal	36,371.00	34,679.17	
	\$ 84,346.00	\$ 85,403.88	
Article 48 ATM 89	2,307.88		
Article 1, STM 9/89			
Budget Cuts	(1,250.00)		
	\$ 85,403.88	\$ 85,403.88	
<u>Expenses:</u>			
Programs-Yearly & Seasonal	\$ 21,825.00	\$ 18,779.35	
Bus Contracts	1,200.00	1,402.00	
Physicals	250.00		
Postage	125.00	90.00	
Advertising	500.00	1,423.00	
Office Equipment Supplies	100.00	1,188.64	
Office Supplies	1,000.00	496.07	
Mileage & Auto Expense	2,400.00	2,246.60	
Meetings	50.00		
Dues & Memberships	150.00	75.00	
	\$ 27,600.00	\$ 25,700.66	
Art. 1 STM 9/89 Budget			
Cuts	(550.00)		
1990 Encumbrance		48.40	
	\$ 27,050.00	\$ 25,749.06	\$ 1,300.94
1989 Encumbrance:	\$ 1,303.03		
Purchase of Service		\$ 521.59	
Supplies		781.44	
	\$ 1,303.03	\$ 1,303.03	
	\$ 113,756.91	\$ 112,455.97	\$ 1,300.94
<u>Article 51, ATM 3/85</u>			
Convert Tennis Court to			
Basketball Court	\$ 192.17		
Purchase of Service		\$ 192.17	
Total Article	\$ 192.17	\$ 192.17	
1990 Total Budget	\$ 113,949.08	\$ 112,648.14	\$ 1,300.94
<u>Percy Walker Pool:</u>			
<u>Salaries:</u>			
Full Time	\$ 54,225.00	\$ 45,762.13	
Intermittent/Seasonal	17,418.00	39,780.31	
	\$ 71,643.00	\$ 85,542.44	
Art. 10, ATM 3/89	7,399.44		
Reserve Fund Transfer	1,500.00		
Reserve Fund Transfer	5,000.00		
	\$ 85,542.44	\$ 85,542.44	
<u>Expenses:</u>			
Electric Lights	\$ 20,000.00	\$ 17,597.98	
Fuel Oil	15,000.00	11,011.80	
Water	300.00	302.00	
Physicals	100.00	62.00	
Telephone	650.00	1,050.99	
Postage	100.00	92.01	
Film & Processing Supplies	50.00		
Aquatic Supplies	1,400.00	2,871.46	
Office Equipment Supplies	100.00	1,258.67	
Cards & Publicity	1,250.00	1,259.50	
Office Supplies	800.00	130.07	
Clothing Purchases	250.00	320.65	
Service Contracts	5,000.00	5,567.55	
Janitor Supplies	3,000.00	4,527.92	
Chemicals	4,300.00	6,628.80	
Small Tools	25.00	188.73	
Medical & First Aid			
Supplies	100.00	201.90	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Percy Walker Pool:</u>			
<u>continued</u>			
<u>Expenses:</u>			
Meetings	100.00		
Dues & Memberships	75.00		
Awards	750.00		
	<u>\$ 53,350.00</u>	<u>\$ 53,072.03</u>	277.97
1989 Encumbrance:	<u>\$ 10,052.82</u>		
Purchase of Service		\$ 2,786.89	
Supplies		7,265.93	
	<u>\$ 10,052.82</u>	<u>\$ 10,052.82</u>	
Article 64 ATM 3/87			
Repair & Maintenance:	\$ 3,332.81		
Supplies		\$ 618.00	
Correcting Balance:			
Error in Certification		2,700.00	
	<u>\$ 3,332.81</u>	<u>\$ 3,318.00</u>	14.81
1990 Total Budget	<u>\$ 152,278.07</u>	<u>\$ 151,985.29</u>	<u>\$ 292.78</u>
<u>Culture</u>			
<u>Duxbury Free Library</u>			
<u>Salaries:</u>			
Librarian	\$ 29,609.00	\$ 31,385.00	
Assistant Librarians	49,019.00	51,594.75	
Full Time Assistants	57,120.00	62,131.26	
Part Time Assistants	52,814.00	71,620.75	
Intermittent/Seasonal	29,715.00	10,671.24	
	<u>\$ 218,277.00</u>	<u>\$ 227,403.00</u>	
Art 10 ATM 3/89	<u>9,126.00</u>		
	<u>\$ 227,403.00</u>	<u>\$ 227,403.00</u>	
<u>Expenses:</u>			
Electric Lights	\$ 12,978.00	\$ 9,626.57	
Natural Gas	6,544.00	5,474.36	
Fire Alarms	303.00	148.00	
Burglar Alarms	187.00		
Water	200.00	126.30	
Computer Hardware	4,160.00	1,890.41	
Heating System	1,700.00	1,906.25	
Repairs	1,500.00	2,262.58	
Janitorial Services	15,600.00	13,685.00	
Cleaning Contracts	1,434.00	500.00	
Security Guards	1,000.00	129.50	
Physicals	75.00	37.50	
Telephone	2,300.00	1,896.55	
Postage	100.00	100.00	
Postage-Info. Service	2,000.00	1,986.65	
Book Binding	600.00	705.10	
Office Equipment Supplies	300.00	187.70	
Office Supplies	660.00	1,755.97	
Books	46,000.00	43,476.91	
Bldg. & Equip. Repairs	858.00	1,410.00	
Repairs - Furniture	600.00	490.61	
Repairs - Equipment	250.00	300.00	
Service Contracts	686.00	641.00	
Misc. Supplies - Info. Service	4,500.00	4,976.20	
Bldg. Maintenance Supplies	429.00	136.87	
Ground Maintenance Supp.	450.00	593.75	
Periodicals	6,725.00	6,131.33	
Periodicals Non-Print	3,000.00	1,622.01	
Mileage & Auto Expense	400.00	438.96	
Meetings	600.00	696.22	
Dues & Memberships	10,213.00	10,172.40	
Office Equip. Purchase	3,051.00	2,956.17	
	<u>\$ 129,403.00</u>	<u>\$ 116,460.87</u>	
Art.7 STM 11/87 Cherry Sheet	6,619.00		
Art.4 STM 5/86 Cherry Sheet	8.08		
Art.19 ATM 3/89 Cherry Sheet	3,942.00		
Art.4 STM 4/90 Cherry Sheet	1,229.00		
1990 Encumbrance		10,501.76	
	<u>\$ 141,201.08</u>	<u>\$ 126,962.63</u>	
Art.1 STM 9/89 Budget Cuts (<u>2,226.00</u>		
	<u>\$ 138,975.08</u>	<u>\$ 126,962.63</u>	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Duxbury Free Library:</u>			
<u>continued:</u>			
Expenses:			
1989 Encumbrance	\$ 6,350.65		
Supplies		\$ 5,051.44	
Purchase of Service		1,299.21	
	<u>\$ 6,350.65</u>	<u>\$ 6,350.65</u>	
1990 Total Budget	<u>\$ 372,728.73</u>	<u>\$ 360,716.28</u>	\$ <u>12,012.45</u>
Trust Funds			
Hathaway Fund	\$ 1,196.40	\$ 1,196.10	
Wm. Penn Harding	147.38	146.54	
	<u>\$ 1,343.78</u>	<u>\$ 1,342.64</u>	\$ <u>1.14</u>
Art. 37, ATM 3/85			
Automatic Circulation			
System	\$ 471.11		
Supplies		\$ 445.91	
Purchase of Service		25.20	
	<u>\$ 471.11</u>	<u>\$ 471.11</u>	
Art. 28, ATM 3/86			
Automatic Circulation			
System	\$ 3,775.07		
Supplies		\$ 1,560.34	
Purchase of Service		47.08	
	<u>\$ 3,775.07</u>	<u>\$ 1,607.42</u>	2,167.65
Art. 28, ATM 3/88			
Develop Master Plan &			
Architect Services	\$ 12,564.69	\$ 12,438.68	126.01
Art. 38, ATM 3/89			
Library Repairs	\$ 21,500.00	\$ 17,495.00	4,005.00
Total Articles	<u>\$ 38,310.87</u>	<u>\$ 32,012.21</u>	<u>\$ 6,298.66</u>
1990 Total Budget	<u>\$ 412,383.38</u>	<u>\$ 394,071.13</u>	<u>\$ 18,312.25</u>
Summary:			
Budgets:			
Recreation	\$ 113,756.91	\$ 112,455.97	\$ 1,300.94
Pool	148,945.26	148,667.29	277.97
Library	372,728.73	360,716.28	12,012.45
	<u>\$ 635,430.90</u>	<u>\$ 621,839.54</u>	<u>\$ 13,591.36</u>
Articles:			
Recreation	\$ 192.17	\$ 192.17	
Pool	3,332.81	3,318.00	\$ 14.81
Library	38,310.87	32,012.21	6,298.66
	<u>\$ 41,835.85</u>	<u>\$ 35,522.38</u>	<u>\$ 6,313.47</u>
Funds:			
Library:			
Hathaway Fund	\$ 1,196.40	\$ 1,196.10	\$.30
Wm. Penn Harding Fund	147.38	146.54	.84
	<u>\$ 1,343.78</u>	<u>\$ 1,342.64</u>	<u>\$ 1.14</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Unclassified</u>			
<u>County-Co-op Extension</u>			
Appropriation	\$ 200.00		
Expenses:			
Dues		\$ 200.00	
1990 Total Budget	\$ 200.00	200.00	
<u>Conservation:</u>			
<u>Salaries:</u>			
Administrator	\$ 28,000.00	\$ 29,680.00	
Clerk Part-time	11,000.00	11,905.99	
Art. 48, ATM 89	905.99		
Art. 10, ATM 89	1,680.00		
	\$ 41,585.99	\$ 41,585.99	
<u>Expenses:</u>			
Consultant Fees	\$ 1,000.00		
Postage	500.00	\$ 397.55	
Advertising	100.00	90.00	
Computer Supplies	250.00	557.88	
Office Supplies	600.00	774.22	
Repairs & Equipment		45.00	
Maps	245.00	298.75	
Mileage & Auto Expense	1,000.00	979.26	
Meetings	400.00	45.00	
Dues & Memberships	300.00	225.00	
	\$ 4,395.00	\$ 3,412.66	\$ 982.34
	\$ 45,980.99	\$ 44,998.65	\$ 982.34
Art. 13, STM 3/88	\$ 2,454.35		2,454.35
1990 Total Budget	\$ 48,435.34	\$ 44,998.65	\$ 3,436.69
<u>Beach Conservation:</u>			
<u>Salaries:</u>			
Intermittent/Seasonal	\$ 33,069.00	\$ 33,002.20	\$ 66.80
<u>Expenses:</u>			
Physicals	\$ 60.00		
Training Programs	100.00	\$ 12.00	
Printing	2,400.00	2,256.90	
Telephone	200.00	196.71	
Film & Processing	100.00	142.77	
Office Supplies	200.00	138.33	
Clothing Purchases	500.00	804.60	
Radio Repairs	740.00	650.48	
Public Safety Equipment	400.00	223.77	
Other Equipment Purchase	300.00	504.00	
	\$ 5,000.00	\$ 4,929.56	
1990 Encumbrance		39.57	
	\$ 5,000.00	\$ 4,969.13	\$ 30.87
1990 Total Budget	\$ 38,069.00	\$ 37,971.33	\$ 97.67
<u>Collective Bargaining:</u>			
Art. 5 STM 5/87	\$.85		\$.85
Art. 48 ATM 89	\$ 271,344.00		
<u>Fire Department:</u>			
Clothing Allowance		\$ 2,200.00	
Cleaning Allowance		1,900.00	
Salaries		103,734.24	
		\$ 107,834.24	
Accounting		5,562.08	
Assessors		4,469.70	
Treasurer/Collector		7,617.04	
Planning Board		1,745.14	
Appeal Board		3,261.28	
Town Clerk		4,152.74	
Town Buildings		5,484.29	
Inspectional Service		3,784.00	
Sewer		191.59	
Board of Health		1,625.95	
Conservation		905.99	
Recreation		2,307.88	
<u>D.P.W.:</u>			
Vehicle Main.		5,535.61	
Transfer Station		5,573.12	

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Collective Bargaining:</u>			
<u>Continued</u>			
D.P.W.: continued			
Land & Natural Resources		\$ 12,307.17	
Highway		33,881.28	
Snow & Ice		930.93	
Cemetery		8,733.10	
	<u>\$ 271,344.00</u>	<u>\$ 215,903.13</u>	55,440.87
Art. 2, STM 3/11/89	56,710.08		
Close Out Article to Fund Personnel Plan 1991		56,710.08	
	<u>\$ 56,710.08</u>	<u>\$ 56,710.08</u>	
1990 Totals	<u>\$ 328,054.93</u>	<u>\$ 272,613.21</u>	<u>\$ 55,441.72</u>
<u>Fringe Benefits:</u>			
<u>Medicare:</u>			
Appropriation	\$ 46,000.00		
Town's Share		\$ 42,719.92	
	<u>\$ 46,000.00</u>	<u>\$ 42,719.92</u>	<u>\$ 3,280.08</u>
<u>Life & Health Insurance:</u>			
Life Insurance	\$ 8,259.25		
Town's Share		\$ 8,259.25	
Health Insur. Claims:	871,740.75		
Art. 1 STM 3/19/90	240,000.00		
Cost of Claims		1,111,700.00	
	<u>\$1,120,000.00</u>	<u>\$1,119,959.25</u>	<u>\$ 40.75</u>
<u>Pensions:</u>			
Contributory:	\$ 581,161.00		
Plymouth County		\$ 581,161.00	
	<u>\$ 581,161.00</u>	<u>\$ 581,161.00</u>	
Non-Contributory:	\$ 42,750.00		
Comm. of Mass.			
COLA	2,874.66		
Pensioners		\$ 45,624.66	
	<u>\$ 45,624.66</u>	<u>\$ 45,624.66</u>	
1990 Totals	<u>\$1,792,785.66</u>	<u>\$1,789,464.83</u>	<u>\$ 3,320.83</u>
<u>Summary:</u>			
<u>Unclassified:</u>			
<u>Budget:</u>			
County Co-op Extension	\$ 200.00	\$ 200.00	
Conservation	45,980.99	44,998.65	\$ 982.34
Beach Conservation	38,069.00	37,971.33	97.67
Collective Bargaining	271,344.00	215,903.13	55,440.87
Fringe Benefits	<u>1,792,785.66</u>	<u>1,789,464.83</u>	<u>3,320.83</u>
	<u>\$2,148,379.65</u>	<u>\$2,088,537.94</u>	<u>\$ 59,841.71</u>
<u>Articles:</u>			
Conservation	\$ 2,454.75		\$ 2,454.75
Collective Bargaining	56,710.08	\$ 56,710.08	
	<u>\$ 59,164.83</u>	<u>\$ 56,710.08</u>	<u>\$ 2,454.75</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Liability Insurance:</u>			
Worker's Compensation	\$ 138,000.00	\$ 133,153.00	\$ 4,847.00
Unemployment Insurance	10,000.00	28,441.14	(18,441.14)
Police & Firemen Group	3,700.00	3,600.00	100.00
School: Boiler & Machinery	3,100.00	3,283.00	(183.00)
Motor Vehicle	60,000.00	61,455.00	(1,455.00)
Fire Insurance Schedule	115,000.00	103,300.00	11,700.00
Public Officials	8,200.00	9,409.00	(1,209.00)
Ambulance Drivers	2,200.00	3,169.95	(969.95)
Police & Fire Deductible Provider	8,800.00	2,700.00	6,100.00
Police Liability	29,000.00	29,139.00	(139.00)
	<u>\$ 378,000.00</u>	<u>\$ 377,650.09</u>	<u>\$ 349.91</u>
1989 Encumbrances	\$ 1,670.00		
Comm.of Mass.		\$ 321.00	
Physician Fees		1,349.00	
	<u>\$ 1,670.00</u>	<u>\$ 1,670.00</u>	
1990 Town Buildings	<u>\$ 379,670.00</u>	<u>\$ 379,320.09</u>	<u>\$ 349.91</u>
1989 Unpaid Bill			
Art. 4, STM 9/11/89	\$ 500.00		
Fire Insurance Schedule		\$ 500.00	
1990 Totals	<u>\$ 380,170.00</u>	<u>\$ 379,820.09</u>	<u>\$ 349.91</u>

	<u>Appropriation</u>	<u>Expended</u>	<u>Outstanding Balance</u>
<u>Interest & Maturing Debt:</u>			
General Debt:			
Principal:			
Appropriation	\$1,575,000.00		
Principal Paid		\$1,575,000.00	
	<u>\$1,575,000.00</u>	<u>\$1,575,000.00</u>	
Interest:			
Appropriation	\$ 615,133.00		
Reserve Fund Transfer	4,950.00		
Interest Paid		\$ 620,082.50	
	<u>\$ 620,083.00</u>	<u>\$ 620,082.50</u>	\$.50
<u>Temporary Loans:</u>			
Appropriation	\$ 40,000.00		
Reserve Fund Transfer	3,500.00		
Art. 2 STM 4/28/90	48,980.00		
Interest Paid		\$ 92,245.16	
	<u>\$ 92,480.00</u>	<u>\$ 92,245.16</u>	234.84
	<u>\$2,287,563.00</u>	<u>\$2,287,327.66</u>	<u>\$ 235.34</u>

TOWN OF DUXBURY MASSACHUSETTS
ENCUMBRANCES
June 30, 1990

	Balance July 1, 1989	FISCAL YEAR		Balance June 30, 1990
		CREDIT	CHARGES	
<u>General Government:</u>				
<u>Selectmen:</u>				
Prior	\$ 3,155.33		\$ 3,091.35	\$ 63.98
1990		\$ 17,278.52		17,278.52
<u>Accounting:</u>				
Prior	3,975.00		1,082.16	2,892.84
Accountant's				
Retirement				
(Personnel Plan)	8,077.30			8,077.30
1990		1,258.72		1,258.72
<u>Assessors:</u>				
Prior	5,000.00		2,583.93	2,416.07
1990		19,004.34		19,004.34
<u>Treasurer/Collector:</u>				
Prior	14,241.62		12,436.13	1,805.49
1990		6,941.13		6,941.13
<u>Planning Board:</u>				
1990		496.21		496.21
<u>Personnel Board:</u>				
Prior	4,900.00		1,600.00	3,300.00
<u>Town Office Building:</u>				
Prior	794.00		794.00	
1990		680.00		680.00
<u>Finance Committee:</u>				
1990		1,715.00		1,715.00
	<u>\$ 40,143.25</u>	<u>\$ 47,373.92</u>	<u>\$ 21,587.57</u>	<u>\$ 65,929.60</u>
<u>Public Safety:</u>				
<u>Fire Department:</u>				
Prior	\$ 842.41		\$ 842.41	
1990		\$ 518.97		\$ 518.97
<u>Lifeguards:</u>				
Prior	260.85		260.85	
<u>Civil Defense:</u>				
Prior	23,732.46		23,732.46	
	<u>\$ 24,835.72</u>	<u>\$ 518.97</u>	<u>\$ 24,835.72</u>	<u>\$ 518.97</u>
<u>Education:</u>				
<u>Schools:</u>				
Prior	\$ 63,597.34		\$ 59,683.70	\$ 3,913.64
1990		\$ 121,873.75		121,873.75
	<u>\$ 63,597.34</u>	<u>\$ 121,873.75</u>	<u>\$ 59,683.70</u>	<u>\$ 125,787.39</u>
<u>Human Services:</u>				
<u>Veteran's Service</u>				
1990		\$ 145.94		\$ 145.94
<u>Health & Sanitation:</u>				
<u>Board of Health:</u>				
Prior	\$ 133.00			\$ 133.00
<u>Recreation & Culture:</u>				
<u>Recreation:</u>				
Prior	\$ 1,303.03		\$ 1,303.03	
1990		\$ 48.40		\$ 48.40
<u>Pool:</u>				
Prior	10,052.82		10,052.82	
<u>Library:</u>				
Prior	6,350.65		6,350.65	
1990		10,501.76		10,501.76
	<u>\$ 17,706.50</u>	<u>\$ 10,550.16</u>	<u>\$ 17,706.50</u>	<u>\$ 10,550.16</u>
<u>Unclassified:</u>				
<u>Beach Conservation:</u>				
1990		\$ 39.57		\$ 39.57
<u>Liability Insurances:</u>				
Prior	\$ 1,670.00		\$ 1,670.00	

	Balance July 1, 1989	FISCAL YEAR		Balance June 30, 1990
		CREDIT	CHARGES	
<u>Department of Public Works:</u>				
Management & Adminis-				
tration:				
Prior	\$ 539.28		\$ 539.28	
1990		\$ 160.60		\$ 160.60
Transfer Station:				
Prior	63,363.59		62,808.59	555.00
1990		64,687.43		64,687.43
Land & Natural Res:				
Prior	743.23		540.00	203.23
Highway:				
Prior	299.48		59.62	239.86
1990		233.78		233.78
Water:				
Prior	5,379.26		4,886.66	492.60
1990		4,507.56		4,507.56
	<u>\$ 70,324.84</u>	<u>\$ 69,589.37</u>	<u>\$ 68,834.15</u>	<u>\$ 71,080.06</u>
Total Encumbrances	\$218,410.65	\$250,091.68	\$194,317.64	\$274,184.69
 Continued Appropriation:				
Tax Title Foreclosure	16,623.80	8,000.00	4,882.90	19,740.90
	<u>\$235,034.45</u>	<u>\$258,091.68</u>	<u>\$199,200.54</u>	<u>\$293,925.59</u>

TOWN OF DUXBURY
IMPLEMENT PERSONNEL PLAN 1990
FUND #1

Article 10, ATM 1989

Personnel By-Law:

Raise and Appropriate	\$ 75,500.00	
From Water Enterprise	<u>2,000.00</u>	\$ 77,500.00

Transfer Granted To:

Accounting	\$ 2,500.00	
Assessors	3,039.40	
Treasurer/Collector	1,888.00	
Planning Board	1,800.00	
Personnel Board	750.52	
Town Buildings	49.84	
Fire Department	6,173.00	
Inspectional Services	1,966.00	
Dog Officer	271.45	
Harbormaster	1,801.00	
Lands & Natural Resources	1,258.00	
Cemetery	1,605.00	
Board of Health	425.00	
Conservation Commission	1,680.00	
Library	9,126.00	
Pool	<u>7,399.44</u>	41,732.65

Outstanding Balance, June 30, 1990		<u>\$ 35,767.35</u>
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TOWN OF DUXBURY
Continued Appropriations
Previous 1990 Appropriation Balances
Fund #1

Board of Selectmen:

Article 17, STM 11/87	
Unpaid Bills	\$ 325.72
Article 9, STM 3/88	
Unpaid Bills	144.00
Article 3, STM 3/89	
Unpaid Bills	39.00
Article 10, ATM 3/86	
Grit Chamber Marshfield	2,400.00
Article 25, ATM 3/86	
Audit Town Books	1,000.00
Article 7, STM 3/88	
Census Data	397.09
Article 1, STM 3/88	
Operating Expense	192.30
Article 15, ATM 3/85	
Ocean Sanctuaries Act	
House Bill #5900	12,655.53
Article 8, STM 11/87	
Waterfront Pier Improvement	9,207.53
Article 9, STM 3/86	
Bay Path Village Land	254.00
Article 6, STM 7/77	
Purchase North Hill	100,000.00
Article 21, ATM 3/87	
Observance Memorial Day 1988	700.03
Article 52, ATM 3/87	
Hazardous Waste Collection Day	14,000.00
Article 20, ATM 3/88	
Plan Development & Implement	
Solid Waste Recycling Program	130.71
Article 21, ATM 3/88	
Observance Memorial Day 1989	547.69
Article 22, ATM 3/88	
4th of July 1989 Activities	894.38
Article 14, ATM 3/89	
Land Damage 1990	1,000.00
Article 42, ATM 3/89	
Observance Memorial Day 1990	461.92
Article 43, ATM 3/89	
4th of July Activities	50.00

Finance Committee:

Article 58, ATM 3/85	
Reserve Fund	.23
Article 83, ATM 3/87	
Reserve Fund	88.97
Article 72, ATM 3/88	
Reserve Fund	.45

Personnel Board:

Article 10, ATM 3/89	
Implement Personnel Plan	35,767.35
Article 5, ATM 3/88	
Implement Personnel Plan	22,828.69
Article 5, ATM 3/87	
Implement Personnel Plan	.19

Town Buildings:

Article 20 ATM 3/89	
Maintenance of Town Buildings	5,073.34
Article 40, ATM 3/85	
Energy Conservation Committee	12,667.85
Article 39, ATM 3/83	
Energy Monitoring	9,891.43
Article 4, STM 12/85	
Replace No. Hill Storage Shed	10,000.00

Planning Board:

Article 35, ATM 3/85	
Review Protective By-Law	2,788.94

TOWN OF DUXBURY
Continued Appropriation
Previous 1990 Appropriation Balance
Fund #1 Continued

Fire Department:

Article 4, STM 11/86	
Engine #2	9.62
Article 11, ATM 3/88	
Computers	104.89
Article 11, ATM 3/88	
Pumping Engine	28.00
Article 59, ATM 3/88	
Enrollment to Hepatitis B	
Prevent, Protect, Vaccine Program	5,668.47
Article 30, ATM 3/89	
Purchase Equipment	64.85

Harbormaster:

Article 19, ATM 3/85	
Shellfish Propagation & Cultivation	7.00
Article 11, STM 3/88	
Aid to Navigation	621.79
Article 7, ATM 2/85	
Aid to Navigation	3.00
Article 52, ATM 3/88	
Shellfish Propagation & Cultivation	4,301.78
Article 38, ATM 3/89	
Purchase of Equipment (Boat)	5.00
Article 3, STM 4/90	
Aid to Navigation	2,436.03

School Department:

Article 48, ATM 3/85	
Buildings Repair	793.46
Article 20, ATM 3/87	
Buildings & Grounds Repair	876.42

Library:

Article 4, STM 5/86	
Cherry Sheet 1986	8.08
Article 7, STM 11/87	
Cherry Sheet 1987	6,619.00
Article 19 ATM 3/89	
Cherry Sheet 1989	3,942.00
Article 28, ATM 3/86	
Automatic Circulation System	2,167.65
Article 28, ATM 3/88	
Develop Master Plan	126.01
Article 38, ATM 3/89	
Library Repairs	4,005.00
Article 6, STM 4/90	
Cherry Sheet - Additional Aid	1,229.00

Public Works: Management & Administration

Article 38, ATM 3/89	
Purchase Equipment	1,579.46
Article 38, ATM 3/89	
Recreation Playing Fields	11,041.00
Article 11, STM 5/87	
Vehicle Maintenance	36.76
Article 4, STM 11/89	
Unpaid Bills	88.28
Article 11, ATM 3/88	
Front End Loader	1,420.03
Article 11, ATM 3/88	
Sand Spreader	25.10
Article 11, ATM 3/88	
Dump Truck & Plow	2,825.79
Article 11, ATM 3/88	
Stake Body Truck	99.02

TOWN OF DUXBURY
Continued Appropriation
Previous 1990 Appropriation Balances
Fund #1 Continued

Public Works:

Transfer Station:

Article 3 STM 3/88	
Refunds	950.00

Highway:

Article 3, STM 3/87	
Purchase of Truck	131.10
Article 17, ATM 3/84	
Land Damage	869.00
Article 17, ATM 3/85	
Land Damage	1,000.00
Article 17, ATM 3/87	
Land Damage	1,000.00
Article 17, ATM 3/88	
Land Damage	1,000.00
Article 16, ATM 3/87	
Sand Spreader	47,192.01
Article 19, ATM 3/84	
Bluefish River Bulkhead	1,450.03
Article 12, STM 3/88	
No. Hill Parking Lot Paving	46.07
Article 10, ATM 3/85	
Improve Drainage	24,356.86
Article 5, STM 8/86	
Powder Point Bridge Construction	4,165.78
Article 56, ATM 3/88	
High Visable Street Lights	900.00
Article 57, ATM 3/88	
Tamper Proof Fasteners for	
Street Signs	3,500.00
Article 60, ATM 3/88	
Christina Ct. Drainage Program	13,782.36

Lands & Natural Resources:

Article 68, ATM 3/86	
Repair Tennis Courts	14,090.95
Article 39, ATM 3/88	
Soccer Field Chandler St.	727.00

Recreation:

Pool:

Article 64, ATM 3/87	
Repairs and Maintenance	15.00

Conservation:

Article 13, STM, 3/88	2,454.00
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Health & Sanitation:

Board of Health:

Article 55, ATM, 1987	
Ground Water Threats	451.00

Collective Bargaining Agreements:

Article 48 ATM 3/89	55,440.87
Article 5, STM 5/87	1.00
	\$ 467,162.86

Closed Out Articles to Fund

FY 1991 Articles	\$ 576,916.00
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Funds

30,123.00
\$ 1,074,201.86

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: OPERATION
(FUND 1)

BALANCE SHEET
JUNE 30, 1990

ASSETS

Accounts Receivable:

 User Charges:

1990 Levy	\$	4,500.00		
1989 Levy		<u>3,452.50</u>	\$	7,952.50

 User Liens:

1990 Levy				203.70
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Liens:

1990 Levy	\$	1,024.46		
Prior		<u>3,126.86</u>		4,151.32

Committed Interest

1990 Levy	\$	1,770.15		
Prior		<u>10,669.18</u>		12,439.33

Apportioned Assessment Not Yet Due

Suspended Assessments	\$	253,544.83		
		<u>34,775.04</u>		288,319.87

\$ 313,066.72

DEFERRED AND RESERVED

Deferred Revenues:

User Charges	\$	7,952.50		
User Liens		203.70		
Liens		4,151.32		
Committed Interest		<u>12,439.33</u>	\$	24,746.85

Unapportioned Assessment

288,319.87

\$ 313,066.72

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: OPERATION
(FUND 1)

REVENUES AND EXPENDITURES STATEMENT
JULY 1, 1989 - JUNE 30, 1990

Revenues:

Usage:

1990 Levy Net	\$ 19,260.00	
1989 Levy	1,850.12	
Prior	<u>80.00</u>	\$ 21,190.12

Usage Lien:

1990 Levy	\$ 803.64	
1989 Levy	<u>101.80</u>	905.44

Liens:

1990 Levy	\$ 8,619.50	
1989 Levy	<u>619.84</u>	9,239.34

Committed Interest Added to Taxes:

1990 Levy	\$ 10,631.42	
1989 Levy	<u>1,065.83</u>	11,697.25

Miscellaneous

		\$ 43,032.15
		<u>2.50</u>
		\$ 43,034.65

Expenses:

As Per Budgets:

Agent's Fees	\$ 3,500.00	
Clerk	991.59	
Sewer Maintenance	5,875.75	
Marshfield Treatment Plant Cost	11,758.00	
Interest in Bonds	4,207.50	
Interest in Notes	<u>4,123.25</u>	30,456.09
		<u>\$ 12,578.56</u>

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH: CONSTRUCTION
(FUND 1)

BALANCE SHEET
JUNE 30, 1990

ASSETS

Accounts Receivable:

Outstanding Shortage
Federal Grant
State Aid

\$ 76,057
15,211

\$ 91,268

Loan Authorized:

Sewer Project
Less Bond Issued

\$1,029,500
235,000

794,500

\$ 885,768

LIABILITIES AND RESERVE

Temporary Loan in Anticipation of
Federal Grant and State Aid

\$ 60,982

Loan Authorized and Unissued

794,500

Revenue Reserved until Collected

30,286

\$ 885,768

TOWN OF DUXBURY MASSACHUSETTS
SEWER AT PORTION OF DUXBURY BEACH
CONSTRUCTION

Temporary Loan in Anticipation of Federal & State Aid:

<u>Note</u>	<u>Date Issued</u>	<u>Date Due</u>	<u>Principal</u>	<u>%</u>	<u>Interest Paid</u>	<u>Bank</u>
769	10/02/78	10/02/79	\$ 44,500	4.24	\$ 1,929	Capitol Bank
788	05/03/79	05/02/80	100,000	5.25		N. E. Merchants
789	05/03/79	05/02/80	50,000	5.25		N. E. Merchants
790	05/03/79	05/02/80	25,000	5.25	10,646	N. E. Merchants
791	05/03/79	05/02/80	25,000	5.25		N. E. Merchants
803	10/02/79	10/02/80	94,500	5.65	5,339	South Shore Bank
807	10/02/80	01/02/81	94,500	3.50	788	Lincoln Trust Co.
808	01/02/81	04/06/81	50,000	3.30	307	Rockland Trust Co.
809	01/02/81	04/06/81	94,500	7.20	1,720	Rockland Trust Co.
810	01/02/81	03/02/81	50,000	6.75	525	Rockland Trust Co.
811	04/06/81	10/05/81	94,500	7.27	3,473	Rockland Trust Co.
814	10/05/81	01/05/82	94,500	8.45	2,041	Lincoln Trust Co.
831	01/05/82	04/05/82	94,500	7.30	1,552	Lincoln Trust Co.
834	04/05/82	07/06/82	94,500	7.15	1,727	Lincoln Trust Co.
838	07/06/82	10/13/82	94,500	4.71	1,708	Lincoln Trust Co.
862	10/13/82	01/13/83	94,500	4.75	1,135	Lincoln Trust Co.
865	01/13/83	04/12/83	94,500	4.50	1,022	Lincoln Trust Co.
866	04/12/83	07/12/83	94,500	4.50	733	Lincoln Trust Co.
873	07/12/83	10/12/83	94,500	4.50	921	Lincoln Trust Co.
886	10/13/83	01/10/84	94,500	4.45	1,029	Lincoln Trust Co.
893	01/10/84	07/09/84	94,500	4.75	1,123	Lincoln Trust Co.
893	07/09/84	10/09/84	94,500	5.12	1,237	Lincoln Trust Co.
902	10/09/84	01/01/85	94,500	5.52	1,362	Rockland Trust Co.
915	01/01/85	04/12/85	94,500	4.90	1,171	Lincoln Trust Co.
917	04/12/85	10/25/85	94,500	4.62	2,377	Rockland Trust Co.
919	10/25/85	04/25/86	94,500	4.24	2,059	Lincoln Trust Co.
939	04/25/86	10/29/86	94,500	4.32	2,030	Rockland Trust Co.
944	10/28/86	04/27/87	94,500	3.75	1,782	Lincoln Trust Co.
950	04/25/87	10/22/87	94,500	3.90	1,815	Lincoln Trust Co.
953	10/22/87	04/29/88	94,500	4.97	2,375	Rockland Trust Co.
964	04/29/88	10/28/88	60,982	4.58	1,420	Rockland Trust Co.
978	10/28/88	04/28/89	60,982	6.13	1,817	Rockland Trust Co.
990	04/27/89	10/27/89	60,982	7.26	2,171	Rockland Trust Co.
1013	10/26/89	04/27/90	60,982	6.42	1,952	Rockland Trust Co.
					<u>\$61,286</u>	

TOWN OF DUXBURY MASSACHUSETTS
SCHOOL CAFETERIA
(Fund 22)

BALANCE SHEET
June 30, 1990

ASSETS

Cash:		
Unrestricted Checking		\$ <u>12,032.35</u>

LIABILITIES AND FUND BALANCES

School Breadboard Fund	\$ 5,829.39
School Cafeteria Fund	<u>6,202.96</u>
	\$ <u>12,032.35</u>

REVENUES AND EXPENDITURES STATEMENT

	Balance Forward <u>July 1, 1989</u>	<u>Incomes</u>	<u>Expenditures</u>	Balance Forward <u>June 30, 1990</u>
Lunchroom	\$ 6,348.82	\$ 316,743.07	\$ 316,208.69	\$ 6,883.20
Breadboard	5,704.04	7,142.74	7,017.89	5,829.39
Meals Tax			680.24	(680.24)
	<u>\$ 12,052.86</u>	<u>\$ 323,885.81</u>	<u>\$ 323,906.32</u>	<u>\$ 12,032.35</u>

TOWN OF DUXBURY
SCHOOL CAFETERIA (FUND 22)
ANALYSIS OF REVENUE & EXPENDITURES

Fiscal Year 1990

	<u>Cafeteria</u>	<u>Breadboard</u>	<u>TOTALS</u>
Incomes:			
Sales & Meals Tax	\$ 274,145.48	\$ 7,142.74	\$ 281,288.22
State Aid:			
Subsidy	12,423.85		12,423.85
Section 4	17,097.54		17,097.54
Section 11	8,189.83		8,189.83
Elderly	4,886.37		4,886.37
	<u>\$ 316,743.07</u>	<u>\$ 7,142.74</u>	<u>\$ 323,885.81</u>
Expenditures:			
Personal Services	\$ 138,108.11		\$ 138,108.11
Food & Food Service			
Supplies	177,940.58		177,940.58
Other Charges & Expenses	160.00		160.00
Meals Tax	680.24		680.24
Supplies		\$ 7,017.39	7,017.39
	<u>\$ 316,888.93</u>	<u>\$ 7,017.39</u>	<u>\$ 323,906.32</u>
	(\$ 145.86)	\$ 125.35	(\$ 20.51)
Balance July 1, 1989	<u>6,348.82</u>	<u>5,704.04</u>	<u>12,052.86</u>
Balance June 30, 1990	<u>\$ 6,202.96</u>	<u>\$ 5,829.39</u>	<u>\$ 12,032.35</u>

TOWN OF DUXBURY
HIGHWAY IMPROVEMENT PROGRAM
(FUND 23)

BALANCE SHEET
June 30, 1990

ASSETS

Cash:

Unrestricted Checking Account	\$ 3,000.00
-------------------------------	-------------

Accounts Receivable:

Sewer at Portion of Duxbury
Beach

Federal Aid	\$ 76,057.00
State Aid	<u>15,211.00</u>
	\$ 91,268.00

State Aid:

Highway	\$ 127,632.88
Bikeway Path	<u>48,651.56</u>

	<u>176,284.44</u>		<u>267,552.44</u>
		\$	<u>270,552.44</u>

LIABILITIES

Deferred Revenue:

Sewer at Portion Duxbury
Beach

\$ 91,268.00

State Aid:

Highways	\$ 127,632.88
Bikeway Path	<u>48,651.56</u>

	<u>176,284.44</u>		267,552.44
--	-------------------	--	------------

Fund Balance:

Governor Highway Safety Bureau

	3,000.00
	<u>\$ 270,552.44</u>

TOWN OF DUXBURY
SCHOOL GRANTS AND REVOLVING ACCOUNTS
(FUND 24)

BALANCE SHEET
June 30, 1990

ASSETS

Cash		
Unrestricted Checking		<u>\$ 143,087.43</u>

LIABILITIES

Grants:			
Federal Grants	\$ 41,559.23		
State Grants	<u>4,231.27</u>	\$ 45,790.50	
Revolving Accounts:		<u>97,296.93</u>	
		<u>\$ 143,087.43</u>	

TOWN OF DUXBURY
SCHOOL GRANTS AND REVOLVING ACCOUNTS

(FUND 24)
June 30, 1990

	Balance Forward <u>6/30/89</u>	<u>Income</u>	<u>Expenditure</u>	Balance Forward <u>6/30/90</u>
<u>Federal Grants:</u>				
FY 87 Title II Math & Sci.	\$ 161.11			\$ 161.11
FY 88 PL 89-313	334.54	\$	334.54	0
FY 89 Chap. II ECIA	138.02			138.02
FY 89 Perkins Voc. Ed.	12.82			12.82
FY 89 PL 89-10 Chap. I	13,195.77		13,195.77	0
FY 89 PL 89-313	1,950.00		1,950.00	0
FY 89 PL 94-172	21,105.14		21,105.14	0
FY 89 P194-Pre-School Supp.	2,050.00		2,050.00	0
FY 89 P194 Supplement EC	3,800.00		3,800.00	0
FY 90 Chap. II ECIA		\$ 9,234.00	6,995.96	2,238.04
FY 90 Perkins Voc. Ed.		5,190.00	2,460.00	2,730.00
FY 90 PL 89-10 Chap. I		28,936.23	25,047.14	3,889.09
FY 90 PL 89-313 Spec. Ed.		1,875.00		1,875.00
FY 90 PL 94-142 Spec. Ed.		123,309.00	94,853.05	28,455.95
FY 90 PL 94-Imme. Pre. Sch.		15,468.00	13,408.80	2,059.20
<u>State Grants:</u>				
FY 88 Gifted & Talented	36.25			36.25
FY 89 Gifted & Talented	1,139.05		1,139.05	0
FY 89 School Improvement	3,357.78		3,641.93	[284.15]
Professional Development	2,817.45			2,817.45
Horace Mann		3,397.00	3,397.00	0
Gov. Alliance Against Drugs	409.50	11,270.00	11,305.20	374.30
FY 89 Chap. 188 Bldg. Bridges				
III - Early Childhood	1.49			1.49
Chapter 188 Lucretia Crocker	36.52			36.52
FY 90 Chap. 188 Bldg. Bridges				
IV Early Childhood		30,426.00	29,845.65	580.35
FY 90 Educational Tech.		1,560.00	890.94	669.06
	<u>\$ 50,545.44</u>	<u>\$ 230,665.23</u>	<u>\$ 235,420.17</u>	<u>\$ 45,790.50</u>
<u>Revolving Accounts:</u>				
Athletic Association:	865.07	85,132.45	75,029.48	10,968.04
Adult & Community Education	5,067.54	379,731.95	369,473.81	15,325.68
Tuition - Not Home Town	56,135.70	63,867.51	49,000.00	71,003.21
	<u>\$ 62,068.31</u>	<u>\$ 528,731.91</u>	<u>\$ 493,503.29</u>	<u>\$ 97,296.93</u>
	<u>\$ 112,613.75</u>	<u>\$ 759,397.14</u>	<u>\$ 728,923.46</u>	<u>\$143,087.43</u>

TOWN OF DUXBURY
REVOLVING ACCOUNTS
(FUND 24)

June 30, 1990

Athletic Association

Incomes:

User Fees	\$ 51,503.00	
Gate Receipts	29,837.50	
Cheerleading	762.75	
Basketball	54.00	
Buses	584.50	
Tournament	500.00	
MIAA	1,315.70	
Miscellaneous	<u>575.00</u>	\$ 85,132.45

Expenditures:

Personal Services	\$ 42,620.37	
Purchases of Services	16,351.41	
Supplies	14,521.30	
Other Charges & Expenses	<u>1,536.40</u>	75,029.48
		\$ 10,102.97

Balance Forward: July 1, 1989

Balance Ending: June 30, 1990

865.07

\$ 10,968.04

Tuition - Not Hometown

Incomes:

Town of Plymouth	\$ 10,500.00	
Town of Marshfield	14,000.00	
Town of Pembroke	14,000.00	
Town of Kingston	<u>7,000.00</u>	
	\$ 45,500.00	
Individuals	<u>18,367.51</u>	63,867.51

Expenditures

Personal Services:

One Time Charge - Last Year Payroll	49,000.00	
	<u>\$ 14,867.51</u>	
	<u>56,135.70</u>	

Balance Forward: July 1, 1989

Balance Ending: June 30, 1990

\$ 71,003.21

TOWN OF DUXBURY
(FUND 24)
ADULT & COMMUNITY EDUCATION (ACE)

Adult Education

Incomes:

Adult

Tuition \$ 55,989.20

Building Use Rental:

Fisher College \$ 11,506.00

Suffolk University 800.00

Campbell Communication 2,867.75 15,173.75

\$ 71,162.9

Non-Adult

Building Use Rental:

Plymouth Area Collabo. \$ 15,000.00

Other 13,927.36

Drug Awareness 7,900.00 \$ 36,827.36

Day Care Programs:

Magic Dragon \$ 149,458.18

Kindergarten Ext. Hours 53,881.22

After School Programs 33,881.56 \$ 237,220.96

Driver Education

26,360.68

Advertising

4,440.00

Reading & Math

3,270.00

Summer School Tests

450.00

308,569.0

\$ 379,731.9

Expenditures

Personal Services

\$ 332,714.26

Purchase of Services

23,623.99

Supplies

10,741.50

Other Charges & Expenses

2,394.06

369,473.8

\$ 10,258.1

Balance: July 1, 1989

5,067.5

Balance: June 30, 1990

\$ 15,325.6

TOWN OF DUXBURY
(FUND 26)
GRANTS, GIFTS & OTHER REVENUES
June 30, 1990

BALANCE SHEET

ASSETS

Cash		
Unrestricted Checking		\$ <u>49,436.80</u>

LIABILITIES

Grants	\$ 41,426.88	
Donations & Gifts	599.92	
Other Revenues	<u>7,410.00</u>	
		\$ <u>49,436.80</u>

TOWN OF DUXBURY
(FUND 26)
GRANTS, GIFTS & OTHER REVENUES

June 30, 1990

	Balance Forward <u>6/30/89</u>	<u>Income</u>	<u>Expenditure</u>	Balance Forward <u>6/30/90</u>
<u>Grants:</u>				
Municipal Community Dev.	\$ 5,750.00	\$ 14,000.00	\$ 14,000.00	\$ 5,750.00
Plymouth Harbor Plant Case		330.20	330.20	0
Extended Polling Hours	569.50	1,362.00	1,580.50	351.00
Right to Know	1,233.00			1,233.00
Boston Edison:				
Administrative Tech. Supp.	471.05	47,028.95	47,000.72	499.38
CD Training Emergency Prog.		15,979.10	16,345.53	[366.43]
Propogation of Shellfish	7,443.45			7,443.45
Safe Boating		3,000.00	3,000.00	0
Council on Aging:				
Discretionary Grant	1,361.00	2,412.00	2,344.00	1,429.00
Formula Grant	1,027.73	2,797.00	2,173.88	1,650.85
Conservation Commission				
Community Opportunity Groups	7,420.00	7,705.00	15,125.00	0
Bay Circuit -O.S. Map		3,000.00	3,000.00	0
Library				
State Aid to Library	1,872.60			1,872.60
National Endowment		137.00		137.00
Arts Lottery Grant	3,154.28	8,186.00	5,124.25	6,216.03
Environmental Prtoection Agency				
Dept. of Environm. Quality	8,093.70			8,093.70
COLA: Non-Contrib. Pension	4,235.20	5,575.76	2,874.66	7,117.30
<u>Donations & Gifts:</u>				
Recreation	500.00			500.00
Pool: Donation		100.00		100.00
Exec. Office of Energy	244.00	3,980.00	4,224.00	0
Police:				
William Ellison Estate	800.42		800.50	[.08]
Commonwealth of Mass.		383.50	383.50	0
Fire:				
William Ellison Estate	2,500.00		2,500.00	0
Recreation Revolving		7,485.00	75.00	7,410.00
	<u>\$ 46,675.93</u>	<u>\$123,642.51</u>	<u>\$120,881.64</u>	<u>\$ 49,436.80</u>

TOWN OF DUXBURY MASSACHUSETTS
WATER ENTERPRISE
(FUND 61)

BALANCE SHEET
JUNE 30, 1990

ASSETS

Current Assets:

Cash		\$879,335.
Accounts Receivable:		
Rates	\$ 172,629.	
Meter, Labor, Materials	11,276.	
Service Connections	1,000.	
Miscellaneous	13,568.	
Demand Charges	303.	
	<u>\$ 198,776.</u>	
Water Liens	14,373.	213,149.
Property, Plant, Equipment	\$ 3,632,966.	
Less Accumulate Depreciation	417,452.	
	<u>\$ 3,215,514.</u>	
Construction in Progress	58,804.	3,274,318
Loan Authorized		<u>1,378,000</u>
		<u>\$ 5,744,802.</u>

LIABILITIES AND SURPLUS

Current Liabilities:

Warrants Payable	\$ 5,056.	
Accrual Fringe Benefits	12,804.	
Guarantee Deposits	<u>54,500.</u>	\$ 72,360.

Loans:

Bond Anticipation Notes	\$ 500,000.	
Long Term Debt	1,405,000	
Loan Authorized and Unissued	<u>1,378,000</u>	3,283,000.

Surplus:

Reserved For Continued Appropriation	\$ 332,996	
Restricted	1,405,000	
Unrestricted	<u>651,446</u>	2,389,442.
		<u>\$ 5,744,802.</u>

TOWN OF DUXBURY MASSACHUSETTS
WATER ENTERPRISE
(FUND 61)

STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDED JUNE 30, 1990

Revenues:

Water Rates	\$	558,587	
Meter, Labor, Materials		4,016	
Service Connections		12,000	
Water Liens		54,400	
Miscellaneous Receivable		8,684.	
	\$	<u>637,687</u>	
Other		<u>411,520</u>	\$ 1,049,207

Expenditures:

Salaries	\$	199,400	
Fringe Benefits		12,804	
	\$	<u>212,204</u>	
Administration		130,096	
Operation		108,191	
Maintenance		181,983	
Interest Paid		95,028	
	\$	<u>727,502</u>	
Depreciation		<u>128,828</u>	<u>856,330</u>
			\$ 192,877

Surplus July 1, 1989

2,196,565
\$ 2,389,442

TOWN OF DUXBURY
HEALTH INSURANCE SUMMARY
June 30, 1990

	PRIOR	1986/87	1987/88	1988/89	1989/90	TOTAL
Balance - June 30, 1989	(\$ 45,311)	\$ 51,356	\$ 130,570	(\$ 66,828)		\$ 69,787
Incomes:						
Annual Town Meeting					\$ 871,741	871,741
Special Town Meeting					240,000	240,000
Employees' Cost - 25%					363,199	363,199
Retirees' Cost - 50%					117,067	117,067 *
Interest MMDT					2,724	2,724
COBRA	(\$ 45,311)	\$ 51,356	\$ 130,570	(\$ 66,828)	33,057	33,057 *
					\$ 1,627,788	\$ 1,697,575
Expenditures:						
Claims & Administrative Expenses						\$ 1,395,812
Employees' Share		\$ 555	\$ 1,311	\$ 113,666	\$ 221,233	
Town Share		1,675	6,012	281,963	689,643	
Retirees' Share		11	2,881	49,809	27,053	
Stop Losses						102,264
Employees' Share					22,918	
Claim Fund					74,036	
Retirees' Share					5,310	
Medex						86,324
Claim Fund					43,162	
Retirees' Share					43,162	
Blue Cross Deposit					65,500	65,500
Claim Monitoring Service					10,450	10,450
DNC - Pretax Deduction Program					500	500
Refunds					1,117	1,117
		\$ 2,241	\$ 10,204	\$ 445,438	\$ 1,204,084	\$ 1,661,967
Balance - June 30, 1990	(\$ 45,311)	\$ 49,115	\$ 120,366	(\$ 512,266)	\$ 423,704	\$ 35,608

* See Schedule "A"

TOWN OF DUXBURY
HEALTH INSURANCE
June 30, 1990

Schedule "A"

Revenues:

Retirees:

Direct Payment	\$	19,813	
Plymouth County		68,894	
Mass. Teach. Assoc.		<u>28,360</u>	<u>\$117,067</u>

Laid Off Employees:

COBRA	\$	31,662	
Worker's Compensation		<u>1,172</u>	
	\$	32,834	

Other:

1989 Adjustment		<u>223</u>	<u>33,057</u>
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Expenditures:

	<u>Total</u>	<u>Employees</u>	<u>Town</u>	<u>Retirees</u>
Claims	\$1,139,080	\$249,676	\$ 818,279	\$ 71,125
Administration	<u>130,267</u>	<u>32,391</u>	<u>95,427</u>	<u>2,449</u>
	<u>\$1,269,347</u>	<u>\$282,067</u>	<u>\$ 913,706</u>	<u>\$ 73,574</u>
Drugs	\$ 111,473	\$ 23,098	\$ 82,464	\$ 5,911
Administration	<u>14,992</u>	<u>3,613</u>	<u>11,110</u>	<u>269</u>
	<u>\$ 126,465</u>	<u>\$ 26,711</u>	<u>\$ 93,574</u>	<u>\$ 6,180</u>
Totals	<u><u>\$1,395,812</u></u>	<u><u>\$308,778</u></u>	<u><u>\$1,007,280</u></u>	<u><u>\$ 79,754</u></u>

STATEMENT

1990 MONTH TO DATE

MASSACHUSETTS Municipal Depository
P.O. BOX 1182
BOSTON, MA 02103

TOWN OF DUXBURY
CLAIMS TRUST FUND
ATTN JOHN N FERGUSON
878 TREMONT ST
DUXBURY MA 02332-4499

ACCOUNT NO. 44005528 FUND NO. 011 9/06/79
IN ALL CORRESPONDENCE PLEASE REFER TO ABOVE ACCOUNT NO. AND FUND NO.

STATEMENT DATE	TRANSACTION DATE	TRANSACTION	DOLLAR AMOUNT OF THIS TRANSACTION	UNIT PRICE	UNITS THIS TRANSACTION	ACCOUNT BALANCE
		BEGINNING BALANCE				
7/21	7/21	PURCHASE	1,582.39	1.00		6,985.539
8/01	8/01	INCOME REINVEST	554.59	1.00	1,682.390	8,667.929
9/01	9/01	INCOME REINVEST	68.64	1.00	554.590	9,222.519
10/02	10/01	INCOME REINVEST	66.03	1.00	68.640	9,291.159
11/01	11/01	INCOME REINVEST	68.34	1.00	66.080	9,357.239
12/01	12/01	INCOME REINVEST	65.16	1.00	68.340	9,425.579
1/02	1/01	INCOME REINVEST	67.21	1.00	65.160	9,490.739
2/01	2/01	INCOME REINVEST	66.23	1.00	67.210	9,557.949
3/01	3/01	INCOME REINVEST	58.93	1.00	66.280	9,624.229
4/02	4/01	INCOME REINVEST	65.78	1.00	58.930	9,683.159
5/01	5/01	INCOME REINVEST	64.43	1.00	65.780	9,748.939
5/18	5/18	TRANSFER FROM			64.430	9,813.369
5/22	5/22	TRANSFER TO			1,111,700.000	1,121,513.369
6/01	6/01	INCOME REINVEST	1,172.58	1.00	1,061,148.090	60,365.279
7/02	7/01	INCOME REINVEST	405.66	1.00	1,172.590	61,537.859
7/12	7/02	PURCHASE	222.80	1.00	405.660	61,943.519
					222.800	62,166.319
PAID THIS FISCAL YEAR (July 1 to June 30)						62,166.319
(1)	TOTAL INCOME		(2)	(3)	(4)	
	405.66			405.66		

TO MAKE ADDITIONAL DEPOSITS OR WITHDRAWALS BY WIRE, PLEASE CALL 1-800-392-6110

FIDELITY INVESTMENTS INSTITUTIONAL OPERATIONS CO. POST OFFICE BOX 1182 BOSTON MA 02103

TOWN OF DUXBURY MASSACHUSETTS
WATER ENTERPRISE (Fund 61) BUDGET
July 1, 1989 - June 30, 1990

Operating Budget	BUDGET	EXPENDED	VARIANCE OVER (UNDER)	% EXPENDED
Salaries:				
Appointed	\$ 35,000			
Art. 10, 1989	2,000	\$ 37,250		
Clerk Full Time	19,264	17,724		
Laborer's Full Time	127,061			
Art. 48, 1989	24,875	143,152		
Intermittent/Seasonal	5,760	1,274		
	\$ 213,968	\$ 199,400	\$ 14,568	
Fringe Benefits (Vacation)		12,804	(12,804)	
	\$ 213,968	\$ 212,204	\$ 1,764	99.176
Expenses:				
Administration:				
Town Service	\$ 75,000		(75,000)	
Health Insurance		\$ 30,870	30,870	
Life Insurance		1,411	1,411	
Worker's Compensation		12,358	12,358	
Public Officials				
Liability		896	896	
Unemployment		806	806	
Office Rental		5,000	5,000	
Computer Share		4,870	4,870	
Accounting		5,760	5,760	
Treasurer/Collector		7,716	7,716	
Town Manager		3,375	3,375	
D.P.W. Director		11,789	11,789	
Town Counsel		8	8	
Audit		4,500	4,500	
Retirees:				
Health Insurance		7,050	7,050	
Life Insurance		36	36	
Medex		613	613	
Pension:				
Town Cost		23,246	23,246	
Consultant's Fee	7,000	7,926	926	
Postage	3,400	1,866	(1,534)	
Contingencies	10,000		(10,000)	
	\$ 95,400	\$ 130,096	(\$ 34,696)	136.369
Operation:				
Electric Power	\$ 60,000	\$ 60,686	\$ 686	
Fuel Oil	2,000	956	(1,044)	
Propane Gas	5,500	5,407	(93)	
Town Service:				
Motor Vehicle				
Insurance		5,201	5,201	
Gasoline		4,976	4,976	
Telephone Lease Line	4,100	3,456	(644)	
Rental of Land	100	100		
Rental of Clothing	2,520	1,622	(898)	
Consultant's Fee	7,000	7,926	926	
Chemicals	6,500	15,212	8,712	
Police Detail	2,500	2,649	149	
	\$ 90,220	\$ 108,191	(\$ 17,971)	119.919
Maintenance:				
Town Service:				
Fire Insurance				
Schedule		\$ 5,052	\$ 5,052	
Repairs	\$ 2,500	4,180	1,680	
Testing	8,000	1,026	(6,974)	
Small Tools	1,200	2,050	850	
Pumps & Instruments	15,000	17,029	2,029	
Meters	20,000	18,380	(1,620)	
Service Connections	16,000	18,858	2,858	
Other Supplies	2,000	2,201	201	
Unclassified Items	2,000	2,389	389	
System Improvement	16,000	12,394	(3,606)	
	\$ 82,700	\$ 83,559	\$ 859	

Water Enterprise (Fund 61)
Budget (continued)

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>VARIANCE OVER (UNDER)</u>	<u>% EXPENDED</u>
Maintenance:(continued)				
Articles:				
4/88, 20/5-87				
36/88, 39/89				
Paid 1990	\$ 58,013	\$ 58,013		
Article 4/88				
Paid 1989	9,797	9,797		
Variance	<u>1,886</u>	<u>1,886</u>		
	\$ 152,396	\$ 153,255	\$ 859	
Article 38/89:				
Purchase of				
Equipment	23,841	23,841		
1989 Encumbrance	<u>5,379</u>	<u>4,887</u>	(492)	
	\$ 181,616	\$ 181,983	(\$ 367)	100.020
Debt Interest	\$ 131,350	\$ 95,028	\$ 36,322	72.347
Depreciation		\$ 128,828	(\$ 128,828)	(100.00)
	\$ 712,554	\$ 856,330	\$ 143,776	120.178
Articles *	<u>1,386,218</u>	<u>1,053,222</u>	<u>332,996</u>	75.978
	\$ 2,098,772	\$ 1,909,552	\$ 189,220	90.984

* ARTICLES

Art. 35/66 Clean Mill- brook Well	\$ 33,194	\$ 33,194		
Art. 36/88 P&S Paint- ing Birch St. Reservoir	10,000	4,268	\$ 5,732	
Art. 38/88 Explore New Water Fields	30,000		30,000	
Art. 1/89 Partridge Rd. & Elm St. Project	42,220	30,227	11,993	
Art. 71/86 Water Main Off Church St.	240,058	240,058		
Art. 72/86 Study Water Main	26,382	4,340	22,042	
Art. 2/8-86 Lincoln St. Water Main	78,000		78,000	
Art. 4/87 Church St. Water Main	22,504		22,504	
Art. 71/87 Crescent St & Standish St. Water Main	139,781	119,483	20,298	
Art. 4/88 Repair/Replace Water Meter	21,247	21,247		
Art. 20/5-87 Clean Wells Tremont St.	24,589	24,588	1	
Art. 12/5-87 Bay Rd. Water Main Bond	594,817	548,817	46,000	
Art. 38/89 Water System Study	70,000	27,000	43,000	
Art. 47/4-90 Clean Wells Depot & Tremont St.	<u>53,426</u>		<u>53,426</u>	
	\$ 1,386,218	\$ 1,053,222	\$ 332,996	75.978

TOWN OF DUXBURY
NONEXPENDABLE TRUST (FUND 81)
BALANCE SHEET
June 30, 1990

ASSETS

Cash and Securities:

(In Custody of Treasurer)

U.S. Treasury Notes	\$	578,677.16
Commercial Bonds		243,200.00
Commercial Stocks		55,235.71

Certificate of Deposits:

Lincoln Trust Co.	\$	32,750.00	
Boston Five Cents Savings		95,000.00	
Rockland Trust Co.		<u>55,000.00</u>	182,750.00

Money Market Certificates:

Lincoln Trust Co.	\$	6,486.51	
Plymouth Federal Savings		2,786.31	
Plymouth Five Cents Savings		<u>7,243.43</u>	16,516.25

Mass. Municipal Depository Trust

216,638.20

Plymouth Savings Excellerated

973.05

Restricted Savings:

Lincoln Trust Co.		7,146.76	
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Unrestricted Savings:

Lincoln Trust Co.		<u>48,133.09</u>	
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\$ 1,349,270.22

LIABILITIES

Cemetery Funds	\$	799,112.00	
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Flower Funds		6,587.00	
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Scholarship Funds		165,071.00	
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Other Funds		<u>378,500.00</u>	
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\$ 1,349,270.00

TOWN OF DUXBURY
NONEXPENDABLE TRUST
FUND 81
FISCAL YEAR 1990

	Beginning Balances July 1, 1989	Income Credits	Payments Charges	Balance June 30, 1990
Trust Funds:				
Cemetery Perpetual Care	\$ 661,590	\$ 92,780	\$ 65,000	\$ 689,370
Mayflower Cemetery: General				
Care & Improvements	50,048	6,337	2,000	54,385
Arthur D. Eaton	50,640	5,876	3,500	53,016
Ladies Union Fair	1,453	76	80	1,449
Lucy A. Ewell	895	47	50	892
Cemetery Funds	<u>\$ 764,626</u>	<u>\$ 105,116</u>	<u>\$ 70,630</u>	<u>\$ 799,112</u>
Charles R. Crocker	\$ 1,242	\$ 67		\$ 1,309
George M. Wood	2,262	122		2,384
Ellen Churchill	628	34		662
George Chandler	237	12		249
Forest & Helen Patch	673	36		709
Minerva L. Sherman	622	34		656
Grace & Gertrude Myrick	587	31		618
Flower Funds	<u>\$ 6,251</u>	<u>\$ 336</u>		<u>\$ 6,587</u>
Annie Drew Dunham	\$ 37,387	\$ 4,747	\$ 3,000	\$ 39,134
Harriet S. Drozier	29,389	3,223	2,500	30,112
Mary E. Carr Nepton	80,008	9,372	9,500	79,880
Edward & Ruth Hobart	11,107	966	800	11,273
Benjamin M. Feinberg	1,576	100	50	1,626
Edmund A. Dondero	2,955	266	175	3,046
Scholarship Funds	<u>\$ 162,422</u>	<u>\$ 18,674</u>	<u>\$ 16,025</u>	<u>\$ 165,071</u>
Marietta Russell:				
School Library	\$ 4,717	\$ 301	\$	\$ 5,018
School Science Material	884	48		932
William Penn Harding:				
Duxbury Free Library	1,139	76	139	1,076
Johnathan Ruth Ford	30,003	2,502	2,000	30,505
Lucy Hathaway	42,201	9,696	16,000	35,897
Thomas D. Hathaway	3,112	209		3,321
Agnes S. Ellison	3,174	205		3,379
Isabelle Freeman (Powder Pt.Tr.)	2,706	182		2,888
Eben H. Ellison		295,484		295,484
Misc. Funds	<u>\$ 87,936</u>	<u>\$ 308,703</u>	<u>\$ 18,139</u>	<u>\$ 378,500</u>
FUND 81 TOTALS	<u>\$ 1,021,235</u>	<u>\$ 432,829</u>	<u>\$104,794</u>	<u>\$ 1,349,270</u>

TOWN OF DUXBURY
MASSACHUSETTS

(FUND 81)

	UNRESTRICTED SAVINGS	RESTRICTED SAVINGS	STOCKS, BNDS CD'S MMC U.S. TREAS. NOTES	TOTAL
Cemetery Perpetual Care	\$ 1,264.25	\$	\$ 688,106.26	\$ 689,370.51
Mayflower Cemetery			54,385.31	54,385.31
Arthur D. Eaton	5,878.72		47,137.20	53,015.92
Ladies Union Fair	202.20	1,246.76		1,448.96
Lucy E. Ewell	391.63	500.00		891.63
Charles Crocker	809.12	500.00		1,309.12
George H. Wood	1,883.48	500.00		2,383.48
Ellen Churchill	461.63	200.00		661.63
George Chandler	149.39	100.00		249.39
Forrest & Helen Patch	508.79	200.00		708.79
Minerva L. Sherman	455.72	200.00		655.72
Grace & Gertrude Myrick	418.32	200.00		618.32
Annie Drew Dunham	5,354.51		33,779.70	39,134.21
Harriet Crozier	2,287.42		27,824.55	30,111.97
Mary E. Carr Nepton	5,358.48		74,521.87	79,880.35
Edward P. Hobart	1,647.53		9,625.00	11,272.53
Benjamin M. Feinberg	126.53	1,500.00		1,626.53
Marietta F. Russell:Sch Lib	3,517.75	1,500.00		5,017.75
Marietta F. Russell:Sch Sci	431.58	500.00		931.58
William Penn Harding			1,076.30	1,076.30
Jonathan & Ruth Ford	5,281.85		25,223.05	30,504.90
Lucy Hathaway	10,772.90		25,123.84	35,896.74
Thomas D. Hathaway			3,321.27	3,321.27
Agnes E. Ellison	592.52		2,786.31	3,378.83
Isabelle V. Freeman	42.32		2,845.86	2,888.18
Edmund A. Dondero	296.45		2,750.00	3,046.45
Eben H. Ellison			295,483.85	295,483.85
	<u>\$ 48,133.09</u>	<u>\$ 7,146.76</u>	<u>\$ 1,293,990.37</u>	<u>\$1,349,270.22</u>

TOWN OF DUXBURY MASSACHUSETTS
EXPENDABLE TRUST
FUND 82

BALANCE SHEET
JUNE 30, 1990

ASSETS

Cash and Securities:

(In Custody of the Treasurer)

Unrestricted Checking Account:

Rockland Trust Company \$ 4,148.76

Unrestricted Savings Account:

Plymouth Five Cents Savings Bank \$ 299.29

Lincoln Trust Company 21,693.53 21,992.82

Investment:

M. M. D. Trust 661,808.54

Certificates of Deposit:

Plymouth Savings Bank \$ 40,000.00

Boston Safe & Trust Company 100,000.00

Lincoln Trust Company 11,000.00 151,000.00

Money Market Certificates:

Lincoln Trust Company \$ 16,203.21

Rockland Trust Company 23,423.42 39,626.63

Plymouth Savings: Excellerate 34,059.85

U S Treasury Notes 1,249,812.21

\$2,162,448.81

LIABILITIES

In Custody of the Treasurer:

Gift and Bequest: \$ 41,492.34

Funds 2,055,854.46

Other 65,102.01

\$2,162,448.81

TOWN OF DUXBURY MASSACHUSETTS
EXPENDABLE TRUSTS FUND 82
REVENUE AND EXPENDITURE STATEMENT
FISCAL YEAR 1990

	Balance July 1, 1989	Incomes Credits	Payments Charges	Balance June 30, 1990
Eben Ellison Beach	\$ 14			\$ 14
Ship's Weathervane	60			60
Walker Swimming Pool	60			60
Library - Miscellaneous	3,422	\$ 100		3,522
Centennial		377		377
Recreation:				
Exceptional Child	225			225
Sailboat Purchase	100			100
F. Marshall Memorial:				
Tennis Ct. Floodlights	970			970
Bicentennial Committee	100			100
Bikeway Committee	273			273
John & Ruth Ford Fund	(1,553)			(1,553)
Gertrude Coffin Estate:				
Ambulance	194	11		205
Library	30	1		31
King Caesar Fund for the Poor:	23,563	17,909	\$ 7,412	74,060
Investment CD	40,000			
Retirement Fund:				
Investment US Treasury				
Bonds	1,288,730	121,317		1,410,047
Ambulance Fund	6,074	439		6,513
Myles Standish Home Site	6,533	417		6,950
Stabilization Fund				
Investment CD	517,605	44,005	114,000	447,610
Conservation Fund	75,849	7,375	4,795	78,429
Sale of Lots & Burial Rights	52,025	15,077	2,000	65,102
Bridge Project	59	3		62
Harry C and Mary E. Grafton	19,206	13,717	9,500	23,423
Christopher M. Compton	78	4		82
Nelson T. Saunders	2,070	240		2,310
Margery S. Parcher	5,189	2,650		7,839
William Ellison Unitrust	42,633	3,391	42,633	3,391
Richard G. Wight	28,000	4,245		32,245
	<u>\$ 2,111,509</u>	<u>\$ 231,278</u>	<u>\$ 180,340</u>	<u>\$ 2,162,447</u>

TOWN OF DUXBURY MASSACHUSETTS

FUND 82

FISCAL YEAR 1990

Gifts, Bequest, Funds, Other:	Unrestricted Checking	Unrestricted Savings	Stocks, Bonds CD & MMC	Total
King Caesar		\$ 34,059.85	\$ 40,000.00	\$ 74,059.85
Retirement Fund			1,410,047.58	1,410,047.58
Ambulance Fund		6,513.24		6,513.24
Myles Standish Homesite		6,949.97		6,949.97
Stablization Fund			447,609.70	447,609.70
Conservation Fund			78,428.88	78,428.88
Sale of Lots and Burial Rights			65,102.01	65,102.01
Bridge Project		62.83		62.83
Estate of G. B. Coffin: Library		31.31		31.31
Estate of G. B. Coffin: Fire		205.15		205.15
Harry and Mary Grafton			23,423.42	23,423.42
Christopher Crompton		82.05		82.05
Nelson T. Saunders		309.93	2,000.00	2,309.93
Margery S. Parcher		7,838.34		7,838.34
William P. Ellison			3,390.55	3,390.55
Richmond D. Wight			32,245.24	32,245.25
Gifts and Bequests	\$ 4,148.76			4,148.76
	<u>\$ 4,148.76</u>	<u>\$ 56,052.67</u>	<u>\$ 2,102,247.38</u>	<u>\$2,162,448.81</u>

TOWN OF DUXBURY MASSACHUSETTS
HEALTH INSURANCE CLAIM FUND
(FUND 83)

BALANCE SHEET

June 30, 1990

ASSETS

CASH	\$ 62,166.32
Deposit From Claims	243,100.00
Due From Other Funds (Fund 1)	<u>113,229.87</u>
	<u>\$ 418,496.19</u>

LIABILITY & EQUITY

Due To General Fund	\$ 148,303.03
Undesignated Fund Balance	27,093.16
Designated Balance For Claims	<u>243,100.00</u>
	<u>\$ 418,496.19</u>

TOWN OF DUXBURY MASSACHUSETTS
REVENUES AND EXPENDITURES
(FUND 83)

July 1, 1989 - June 30, 1990

INCOMES:

Budget		\$ 1,111,740.75
Interest on Investment		2,723.68
Contributions:		
From Employees	\$ 363,199.05	
From Retirees	117,066.97	
From Laid Off Employees & Others	32,834.00	
	<u>\$ 513,100.02</u>	
Less Refunds	<u>1,116.93</u>	511,983.09
Other		<u>222.80</u>
		\$ 1,626,670.32

EXPENDITURES:

Claim & Administration Expenses	\$ 1,273,438.72	
Stop Losses Premium	102,263.37	
Drug Cost	122,373.38	
Medex	86,324.07	
	<u>\$ 1,584,399.54</u>	
Blue Cross Deposit	65,500.00	
Claims Monitoring Service	10,450.00	
DNC (PreTax Deduction Program)	<u>500.00</u>	1,660,849.54
		(\$ 34,179.22)
Balance June 30, 1989		<u>61,271.80</u>
Balance June 30, 1990		<u>\$ 27,092.58</u>

TOWN OF DUXBURY

(FUND 89)

AGENCY

Fiscal Year 1990

BALANCE SHEET

ASSETS

Cash:

Unrestricted Checking	\$ 105,080.15
Unrestricted Savings	1,311.10
Police Detail - Receivable from Users	20,245.21
	<u>\$ 126,636.46</u>

LIABILITIES

Planning Board:

Performance Bonds: Fees	\$ 44,621.95	
Road Openings	14,000.00	
Deferred Payments	1,311.10	
As Bid Plans	16,299.46	
Shade Trees	350.00	
Performance Bonds Recalled	43,459.95	
Treatment Plant Bond	<u>479.00</u>	\$ 120,521.46

School:

Bid Deposit	130.00
Police Detail - Town Deposit	6,000.00
Conservation Commission - Intent Permits	(15.00)
	<u>\$ 126,636.46</u>

TOWN OF DUXBURY

(FUND 89)

AGENCY

June 30, 1990

BALANCES, REVENUES & EXPENDITURES

	<u>BALANCE</u> <u>July 1, 1989</u>	<u>INCOMES</u>	<u>EXPENSES</u>	<u>BALANCE</u> <u>June 30, 1990</u>
Performance Bonds	\$ 50,754.74	\$ 40,827.16		\$ 91,581.90
As Bid Plans	24,903.46		\$ 8,604.00	16,299.46
Road Openings	17,000.00	7,500.00	14,000.00	10,500.00
Deferred Payments	15,507.86	803.24	15,000.00	1,311.10
Shade Trees	350.00			350.00
School Bid Deposit	130.00			130.00
Police Detail	(6,394.71)	113,995.00	121,845.50	(14,245.21)
Sporting License		3,725.50	3,725.50	
Treatment Plant Bond		7,500.00	7,021.00	479.00
Conservation - Notice of Intent Permits		1,470.00	1,485.00	(15.00)
	<u>\$102,251.35</u>	<u>\$175,820.90</u>	<u>\$171,681.00</u>	<u>\$106,391.25</u>

TOWN OF DUXBURY
MASSACHUSETTS
LONG TERM DEBT
(Fund 97)

BALANCE SHEET
June 30, 1990
ASSETS

Loan Authorized:

Inside Debt Limit:

1986 Powder Point Bridge

\$ 50,000.00

1989 Water Front Pier

392,500.00 \$ 442,500.00

Outside Debt Limit:

1980 Sewer at Portion Duxbury Beach

465,000.00

\$ 907,500.00

Net Funded Fixed Debt:

Inside Debt Limit:

1975 Town Office Building

\$ 140,000.00

Conservation Land:

1980 North Hill

305,000.00

1986 Bay Path Village

2,710,000.00

1972 Land

30,000.00

1986 School Repair

1,840,000.00

1986 School Repair Phase II

600,000.00

1986 Powder Point Bridge

2,460,000.00

1989 Water Front Pier

150,000.00

Outside Debt Unit:

1972 Primary School

210,000.00

1973 Upper Elementary School

60,000.00

1975 Additions & Alterations:

High School

1,760,000.00

1980 Sewer Portion: Duxbury Beach

75,000.00 10,340,000.00

\$11,247,500.00

LIABILITIES

Loans Authorized & Unissued

\$ 907,500.00

Amount to be Provided for Payment
of Obligations (Bonds and Notes)

10,340,000.00

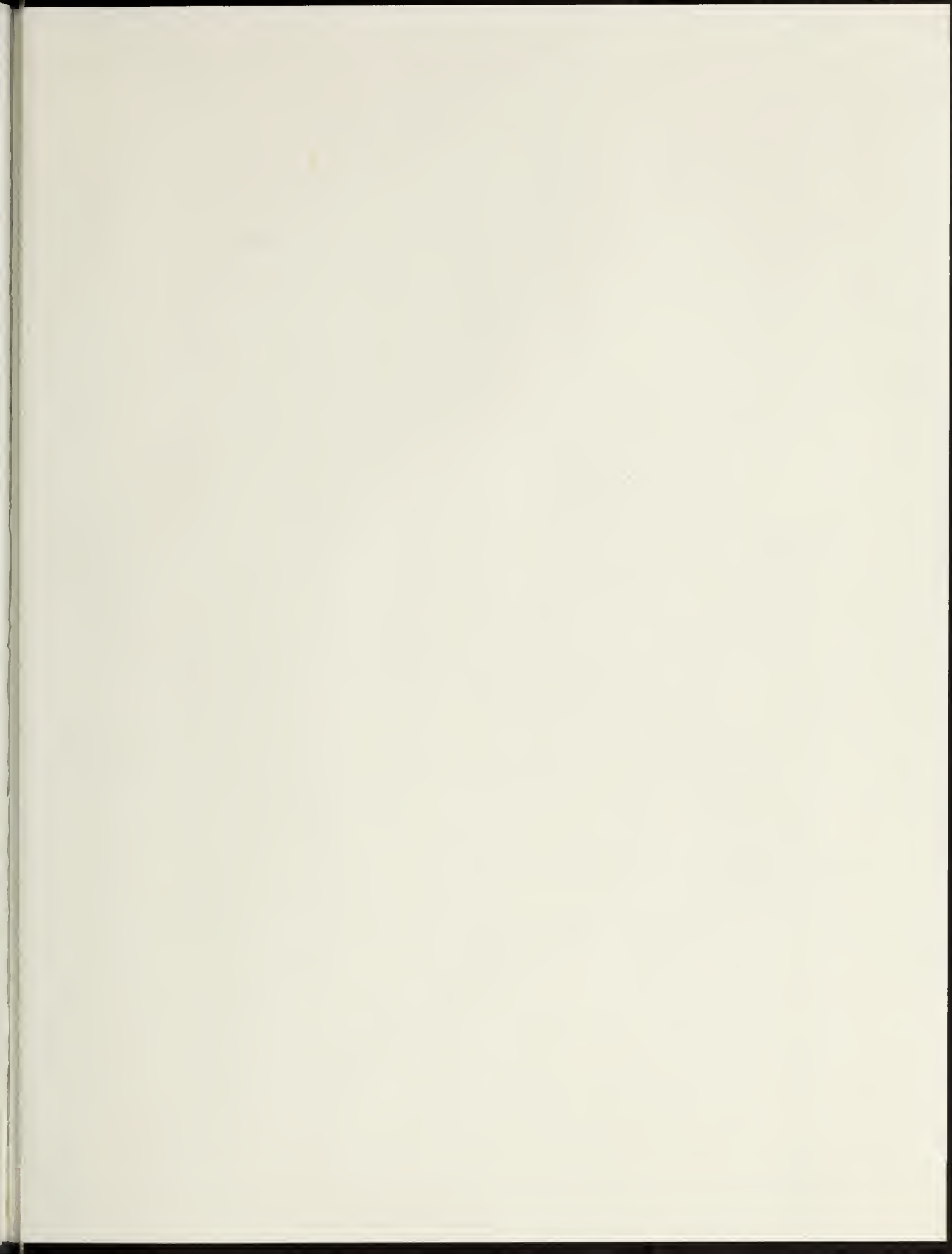
\$11,247,500.00

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DUXBURY FREE LIBRARY



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